



Xafiiska Madaxweynaha

Sum: JSL/XM/WM/222-402/122019

Taar: 05/12/2019

Wareegto Madaxweyne

Dhaqan-galka Miisaaniyad Sannadeedka 2020-ka

Markaan Arkay: Qodobka 90aad ee Dastuurka Jamhuuriyadda Somaliland;

Markaan Arkay: Qodobka 75aad ee Dastuurka Jamhuuriyadda Somaliland;

Markaan Arkay: Go'aanka Golaha Wakiillada, Go'aan Lr. GW/KF-41/849/2019, ee ku taariikheysan 02/12/2019, ee ay ku ansixiyeen Miisaaniyadda Sannadka 2020-ka;

Waxaan soo-saaray;

Dhaqan-galka Miisaaniyad Sannadeedka 2020-ka oo ka kooban Miisaaniyadda Dawladda Dhexe, Dawladaha Hoose, Hay'adaha Madaxbannaan iyo Deeqaha Caalamiga ah oo dhan SL.SH/= 2,751,304,880,098 (Laba Tirilyan, Toddoba Boqol Kow iyo Konton Bilyan, Saddex Boqol iyo Afar Milyan, Siddeed Boqol iyo Siddeetan Kun, Siddeed iyo Sagaashan Shillin Somaliland ah). Miisaaniyaddu waxay dhaqan-gal noqon doontaa 01 January 2020.



Adhaa Mahad Leh

Muuse Biixi Cabdi

Madaxweynaha Jamhuuriyadda Somaliland



Ref: WM/02/08-01/ /2019

Date: 19-11-2019

Ku: Shirgudoonka Golaha Wakiiladda

Hargeysa

Ujeedo: Soo Gudbinta Miisaaniyadda Qaranka ee 2020

Mudanayaal,

Maanta oo ay taariikhdu tahay **19-11-2019**, waxaa ii Sharaf ah inaan idiin soo gudbiyo Miisaaniyadda Dawladda ee Sannadka 2020-ka. Mudanayaal, Anigoo ku hadlaya Magaca Wasaaradda Horumarinta Maaliyadda oo gudanaysa waajibaadka Dastuuriga ah ee Qodobka **55^{aad}** farqadiisa **1^{aad}**. iyo xeerka Maamulka Maaliyadda ee Xeer No. **75/2016** qodobkiisa 5aad, oo waajibinaya inaan idin horkeeno Miisaaniyadda **29^{aad}** ee qarankani yeesho, si aad waajibkiina uga gudataan.

Alla Mahad Leh

Dr. Sacad Cali Shire
Wasiirka Wasaaradda Horumarinta Maaliyadda

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1. Hordhac

Iyada oo la raacayo nidaamka Geedi-socodka Diyaarinta Miisaaniyadda ee Xeerka Maamulka iyo Maaliyadda Xeer Ln 75/2016, waxay Wasaaradda Horumarinta Maaliyaddu u raacday Diyaarinta Miisaaniyadda iyada oo fulineysa talaabooyinka:

1. Diyaarinta Xaashida Muuqaalka Guud ee Miisaaniyadda 2020-ka.
2. Sar-goynta Mudnaanta kharash-bixinta Miisaaniyadda 2020-ka.
3. Diyaarinta Siyaasadda Dhaqaalaha Guud iyo Maaliyadeed ee Mudadda dhexe, 2020-2022-ka.
4. Wada tashiga Guddi hoosaadka Dhaqaalaha iyo Miisaaniyadda ee Golaha Wakiiladda.
5. Doodda Miisaaniyadda ee Wasaaraddaha iyo Hay'addaha.
6. Gudbinta Miisaaniyadda ee Golaha Wasiiradda.
7. Gudbinta Miisaaniyadda ee Golaha Wakiiladda.

2. DULMARKA GUUD EE DHAQAALAHA

2.1. HEERKA GUUD EE WAX-SOOSAARKA GUDAHA

Dhaqaalaha Somaliland waxa hoos-u-dhac la taaban karo ku keenay Abaarihii 2017 iyo xayiraaddii xoolaha ee Saudi Arabia ee 2015. Heerka Guud ee Wax-soosaarka Gudaha ee asalraaca ahi waxa uu sannadka 2017 ka badnaa 62% kii 2012, halka koritaanka dhabta ah ee Heerka Wax-soosaarka Guud ee Guduhu ahaa 11% isla labadaa sannadood ee la is barbardhigay. Heerka wax-soosaarka Guud ee Gudaha ee dhabta ahi waxa uu hoos ugu soo dhacay sannadkii 2015 0.7%, halka uu ka ahaa 4.6% sannadkii ka horreeyey ee 2014. Dhaqaaluhu waxa uu soo kabtay sannadkii 2016 2.1% Heerka Guud ee Wax soo saarka Gudaha, waxa se mar kale uu hoos u dhacay 1% sannadkii 2017 oo ay sababtey abaartii dalka ku dhufatey.

Inkasta oo aan laga hayn tiro rasmi ah wixii ka dambeeyey 2017, haddana muujiyayaasha horumarka dhaqaalaha guud waxay muujinayaan in loo soo noqday koritaan dhexdhexaad ah sannadkii 2018. Koritaanka Wax-soo dejinta, qaadashadda liisamada ama ruqsadaha Wax-soodejinta iyo meheradaha, mugga shimiitada waddanka soo geleysa, ayaa muujinaysa in dhaqaaluhu kordhay sannadkii 2018. Horumarka dhinaca cimilada iyo deeganka ku yimid sida roobabka oo batay 2019, kor-ukaca baahiyaha adeegyada loo qabo, soo-kabashada xoolaha ee roobabka batay la socda, iyo badh-qaadida Sucuudiga Xiliga Mawsimka Xajka ee xayiraaddii xoolaha waxa ay dhammaantood muujinayaan koritaan ka muuqda 2019.

Shaxda 1: Heerka Guud ee Wax-soosaarka Gudaha oo La filayey, Isagoo dhab ah (Qiimaha aan isbedelin ee 2015), malyuun Doolarka Maraykanka (\$US)

Sannad	Heerka Guud ee Waxsoosaarka Gudaha ee asalraaca ah	% Δ	Heerka Guud ee Waxsoosaarka Gudaha ee Dhabta ah*	Δ
2012	1,586	-	2,014	-
2013	1,831	15%	2,088	3.7%
2014	2,011	10%	2,185	4.6%
2015	2,201	9%	2,201	0.7%
2016	2,322	5%	2,248	2.1%
2017	2,573	11%	2,226	-1.0%

*Qiimaha joogtada ah ee 2015

Waxaa laga soo xigtay: Qeybta tirakoobka ee waaxda, W/Qorshaynta& Horumarinta

2.2. Sicir-bararka

Sida kor lagu soo sheegay faraqa u dhexeeya Heerka Guud ee Wax soo saarka Gudaha ee asalraaca ah iyo kan dhabta ah ee sannad 2012 iyo 2017, waxa uu muujinayaa heer sicir-barar oo aad u sarreeyaa isla sannadahaa. Jaantuska 4aad waxa uu muujinayaa in sicir-bararka u sarreeya lagu arkayo sannadha 2015 iyo 2017 oo kala ahaa 13.6% iyo 18.4%. Marka bil-bil loo eego, **Shaxda 1aad** waxa ay muujineysaa inuu hoos u socdey sicir-bararku iyada oo bishii January ee 2018 uu ahaa 18.9% halka bisha lixaad ee June 2019

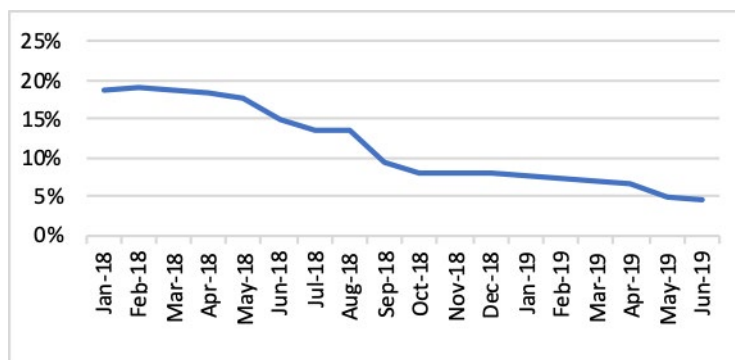
uu ka noqday 4.5%. Celceliska sicir-bararka ee qaybta hore ee 2019 waxa uu ahaa 6.3% marka la barbardhigay isla bilahaa sannadkii ka horreyey ee 2018 oo uu ahaa celcelisku 18%.

Shaxda 2: Sicir-bararka u Sarreeya ee Sannadka ku dhammaaday December

Sannadka	Index	Heerka
2012	100	
2013	108.43	8.4%
2014	115.87	6.9%
2015	131.63	13.6%
2016	133.12	1.1%
2017	157.63	18.4%
2018	170.17	8.0%
2019 ¹	174.09	4.5

Xigasho: Waaxda tirakoobka ee , W/Qorshaynta & Horumarinta

Jaantuska 1: Sicir-bararka u sarreeya ee January 2018 ilaa June 2019, oo laga soo shidaal-qaadanayo salka 2012



Hoos-u-dhaca sicir bararka waxa loo nisbeeyey heerka sarrifka oo caadiyoobey, soona kabanayey celcelis ahaan. Qiimaha oo ka soo naasilmey badeecadaha qaarkood sida khudaarta labadeeda nooc (vegetables and fruits), adeegyada iyo tamarta (sida: gaasta, batroolka & naaftada) ayaa iyana door ka qaatay. Waxa intaa dheer ka-soo-kabashada abaarihii iyo hoos-u-dhacii xoolaha; waxa iyana qayb muuqata ku lahaa roobabka mahiigaanka ah ee da'ay 2019 oo dib u soo nooleeyey wax-soo-saarkii dhaqaalaha oo saamayn ku yeeshay hoos-u-dhaca qiimayaasha.

2.3. Heerka sarrifka

Ka dib xayiraaddii dhoofka xoolaha ee Sucuudiga bilowgii 2015, Sarrifka Shilinka Somaliland ee Doolarka Maraykanku aad ayuu hoos u dhacay iyada oo uu ka kacay SISH 7,556 ilaa SISH 9,328 ka hor intii aanu kor u sii fanan 2018 sida ka muuqata Jaantuska 5aad iyo Shaxda 2aad. Sannadka 2019, waxa sarrifka Shilinku u soo xogaystay heer uu soo gaadho bishii May SISH 8,308 oo ah markuu u horeeyey sarrif ahaan, halka uu bisha June noqday SISH 8,400. Lixda bilood ee u horreeyay 2019, waxa sarrifku noqday SISHs 8,729 halkii Doolar ee Maraykan, oo u dhiganta 16.9% in uu ka soo xoogeystey bilihii u dhigmey ee 2018.

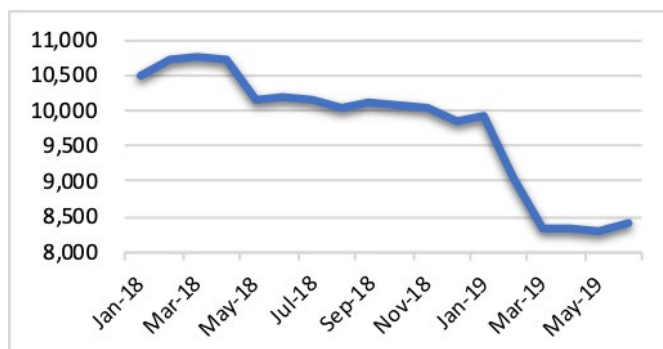
¹Sicir baraarka waa lixda bilood hore 2019

Shaxda 3: Isu bedelka Somaliland shilling iyo dollarka

Sannad	Sarrifka	% Δ
2012	6,464	
2013	6,838	5.8%
2014	7,129	4.3%
2015	7,564	6.1%
2016	7,556	-0.1%
2017	9,328	23.5%
2018	10,189	9.2%
2019 ²	8,729	-14.3%

Xigasho: Bangiga Somaliland

Jaantuska 2: Heerka Sarrifka Shilinka Somaliland iyo Doolarka Maraykana ee January 2019 ilaa June 2019



Heerka Sarrifka ee Shilinka ee ku soo xoogeystey Doolarka waxa loo nisbeeyaa badiba xoojinta nidaamka siyaasadda Maamulka Maaliyadda ee kharsh-bixinta iyo Bangiga Dhex ee Somaliland oo joogteeyey guurguurka sarrifka si uu ugu celceliyo yool ah SLS 8.500 halkii Doolar ee Maraykanka ah. Maadaama dalku ku shaqeeyo labada lacagoodba, waxa heerkana loo dejiyey qofka ku mushahar qata Shilinka Somaliland iyo kan ku qaata Doolarka Maraykanka labadaba loo tixgeliyo. Tallaabooyinka Bangiga waxa ka mid ahaa xaddidaad uu ku sameeyey labada shirkadood ee u waaweyn ee adeegyada lacagaha isaga oo amray inaan laga dhex sarrifan karin xaddi lacageed oo ka yar US\$ 100. Waxa kale oo Bangigu xaddiday dhaqdhaqaaqa sarriflayaasha lacagaha qalaad iyada oo sarriflaha lagu qabto inuu wax ku beddeley in ka badan 2% heerka Sarrifka ah ee rasmiga ah lagala noqon doono ruqsadda ganacsiga, lagana mamnuuci doono ka-ganacsiga suuqa sarrifka.

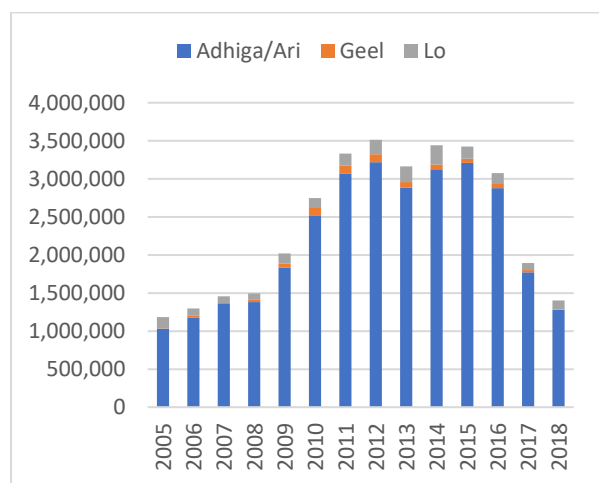
2.4. Ganacsiga

Dhoofka Xoolaha

Faraq hoos-u-dhac ah oo ballaadhan ayaa ku yimid ganacsiga Somaliland, kaas oo si weyn u sibiibixday 2015, mar kalena sidoo kale hoobtay 2018. Tirada Xoolaha la dhoofiyey sanadkii 2018, tusaale ahaan, waxa ay ahayd tii u hooseysey ilaa 2007 iyada oo 26% dhoofku hoos ugu soo dhacay (492,649). Iyada oo dhaqaaluhu ka soo kabanayo abaarihii iyo xayiraaddii xoolaha, saadaasha ganacsiga ee 2019 waa mid togan. Lixda bilood ee u horreeya 2019 waxa ay ka badan tahay 22% bilihii u dhigmeyey ee 2018.

²Isbedelka sicirka sarrifka celcelis ahaan waa lixda bilood hore, 2019

Jaantuska 3: Xoolaha ka dhoofay dekedda Berbera laga bilaabo 2005 ilaa 2018

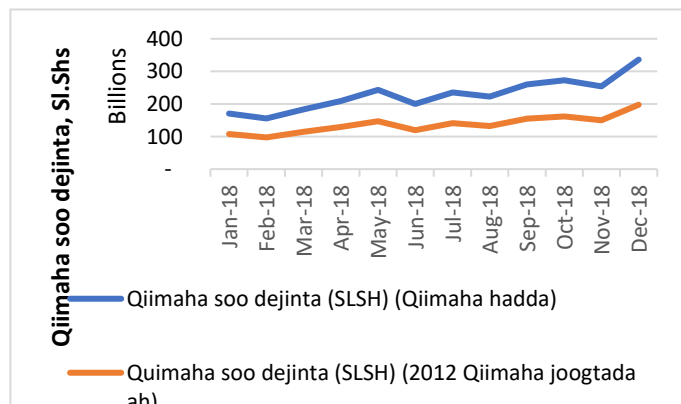


Xigasho: xogta laga helay W/Qorshaynta& Horumarinta

2.5. Wax-Soo-dejinta

Si Sannadle ah ayaa wax-soo-dejinta Somaliland hoos ugu dhacaysey sannadihii 2014, 2015, iyo 2017. Qiimaha guud ee wax-soo-dejinta 2018 qiimayaasha hadda jira waxa ay ahayd SLSH 2.7 tirilyan, halka ay ka ahayd qiimayaasha 2012 SI.Shs 1.6 tirilyan (la tixgeliyey sicir-bararka). Marka la dheehdo Shaxda 4aad, qiimaha Wax-soo-dejinta 2012 iyo 2018 labaduba kor ayay u socdaan celcelis ahaan. Xogta laga helay 2019, waxa ay muujinayaa in sidoo kale uu kor ugu socdo. Lixda bilood ee hore ee sannadka 2019 waxay muujinayaan in qiimaha wax-soo-dejintu yahay SI.Shs 1.6 tirilyan oo u dhiganta 59% qiimaha guud ee wax-soo-dejinta ee 2018 oo idil. Waxa xusid mudan in qiimaha kastamku aanu ahayn qiimaha dhabta ah ee qiima-sheegadyadu sheegayaan.

Jaantuska 4: Qiimaha billaha ah ee wax-soo-dejinta 2018



Shaxda 4: Dhoofka Xoolaha 2012 - 2018

Muddada	Tirada Xoolaha Dhoofay	% Isbeddelka
2012	3,512,433	5%
2013	3,161,795	-10%
2014	3,439,798	9%
2015	3,424,745	-0.44%
2016	3,074,899	-10%
2017	1,894,696	-38%
2018	1,402,047	-26%

Xigasho: Waaxda kastamka, W/H/Maaliyadda

Shaxda 5: Mugga Wax-soo-dejinta 2012 -2018

Sannadka	Mugga	% isbeddelka
2012	427,376,721	
2013	702,342,218	64%
2014	575,575,718	-18%
2015	463,955,765	-19%
2016	504,749,446	9%
2017	440,126,477	-13%
2018	538,636,414	22%

Xigasho: Waaxda Customka, W/H/Maaliyadda

2.6. Maalgelinta

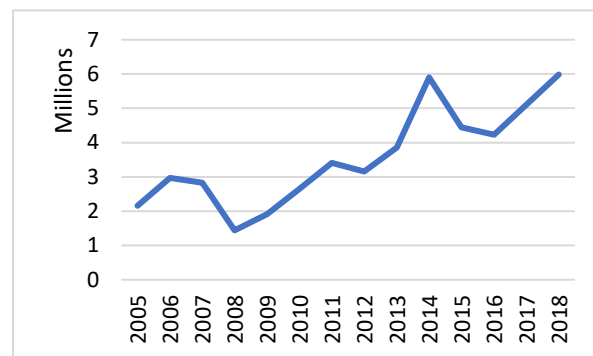
Maalgelinta iyo Dhismaha

Tirada ruqsadaha ganacsiga ee la bixiyey iyo tirada shimiitada la soo dejiyey ayaa lagu qiyaasay heerka maalgelinta ee Somaliland. Sannadkii 2018, 687 liisan ayaa la siiyey meherado ama ganacsi oo u dhiganta inay ka badan tahay 77% heerkii 2012. Marka laga reebo 2014, koradhka bixinta liisannada ganacsigu si sanadle ah ayey u badaneysey. Lixda bilood ee u horreeya 2019, waxa la bixiyey ruqsado dhan 443 oo u dhiganta 64% liisannadii la bixiyey sannadka 2018 oo idil. Marka la eego roobabka iyo kor-u-hin角度ka dhaqaalaha ee guud, waxa la filayaa inay aad kor u sii kacaan ilaa sannadka 2019 dhamaadkiisa. Shaxda 5aad waxa ay tilmaamaysaa tirada shimiitada ee la soo dejiyey laga soo bilaabo 2005 ilaa 2018. Sannadka 2018 keligii, waxa la soo dejiyey 5.98 milyun oo kiish oo ahaa tiradii u badnayd ilaa 2005.

Shaxda 6: Tirada liisannada ganacsi ee la bixiyey 2012 ilaa 2019

Sannadka	Rusqadda	% Δ
2012	140	
2013	274	96%
2014	253	-8%
2015	264	4%
2016	452	71%
2017	525	16%
2018	687	31%
2019 ³	443	

Jaantuska 5: Tirada Kiishashaka Shimiito ee soo galay Somaliland 2005 ilaa 2018



3. WARBIXINTA WAXQABADKA MIISAANIYADDA 2019

3.1. Dakhli Ururinta Jan-Oct

Tobankii bilood ee Sanadka 2019, Dawlada Somaliland waxa u soo xarooday dakhli dhan SLShs **1,480** (Hal tiriliyan iyo afar boqol iyo sideetan billion), kaas oo **26%** ka badan dakhligii soo xarooday tobankii bilood **Jan _Oct** ee sanadkii 2018kii. ku talo-galkii Dakhliga la filayay in la helo Jan-oct 2019 wuxu ka hooseeya -0.3%, halka marka la barbardhigo isla xiligaa sanadkii 2018 uu ahaa hoos u dhacu -10%.

Dakhliga dhabta ee la rajaynay dhamaadka Sanadka 2019 wuxu noqonaya 1,777 (hal tiriliyan todoba boqol iyo Todobaatan iyo Todoba bilyan), kaasi oo 15% ka badan dakhligii dhabta ahaa ee soo xarooday 2018kii, oo ahaa 1,541 (hal tiriliyan shan boqol afartan iyo kow billion).

³Tirada ruqsadaha ee 2019, waa lixda bilood ee hore

3.1.1. Warbixinta Cashuuraha Berriga.

Waxa dadaal dheeraad ah laga sameeyey Tayeynta Maamulka iyo kordhinta dakhliyadda Cashuuraha berriga marka loo eego sanad Miisaaniyadeedkii 2018-ka.

Wasaaardu iyada oo maanka ku haysa muhiimadda dib-u-habenta Nidaamka maamulka Cashuuruhu (Tax Administration reform) u leedahay geedi-socodka helitaanka iyo kordhinta dakhli waarra, waxa:

1. La sameeyey, lana dhaqan-galiyo Xeer-nidaamiyayaasha Xeerka Dakhliga,
2. La sameeyey, lana qeybiyey Haggaha cashuur-bixiyaha Cashuuraha berriga,
3. La diiwaan-galiyey 6,000 Cashuur-bixiye, iyada oo la siinayo Summadda Aqoonsiga Cashuur-bixiyaha (TIN),
4. La abuurey:
 - I. Unugga maamulka iyo daba-galka Cashuuraha baaqdey,
 - II. Unugga baadhista iyo qiimeynta Cashuuraha la qabtey,
 - III. Unugga la socodka Cashuuraha dawlada hoose,
 - IV. Unugga cashuur-bixiyayaasha waaweyn,
5. La sameeyey nidaamka fariin wadaaga ee War-galinta iyo Mahad-celinta cashuur-bixiyaha,
6. La dhaqan-galiyey Cashuurta Adeegga Alaabta iyo Badeecadda (GST) ee Adeegyadda:
 - Korantadda,
 - Isgaadhsiinta
 - Hoteeladda
7. La fuliyey Qeybta Dakhli-qabashadda ee Nidaamka SLIFMIS-ka,

Talaabooyinka waxay kordhiyeen dakhligii Waaxda **22%** marka loo eego Sanad Miisaaniyadeedkii 2018-ka.

3.1.2. Warbixinta Kastamadda:

Kastamaddu waa **68%** odoraska Dakhliga Miisaaniyadeedka 2019-ka. Wasaaraddu iyada oo ogsoon Miisaanka dakhli ee ku meelaysan Waaxdan, waxay dajisay Qorsheyaan Maamul:

- I. Dib u Habeynta Maamulka Waaxda:
- II. Tababradda Maamulka iyo Hawl-wadeenadda,
- III. Qiimeynta iyo la xisaabtan Maamulka iyo Hawl-wadeenadda,
- IV. Haggaha La-dagaalanka La-baxsiga Alaabooyinka (**Anti-Contraband Manual**)
- V. Buugga Alaabooyinka ka mamnuuca ah Soo dejinta dhoofintaba
- VI. Haggaha Cashuur-dhaafyadda.

Fulinta qodobadani waxay salka u dhigeen kor ukac joogto ah oo ku yimaadda dakhli soo saarka waaxda.

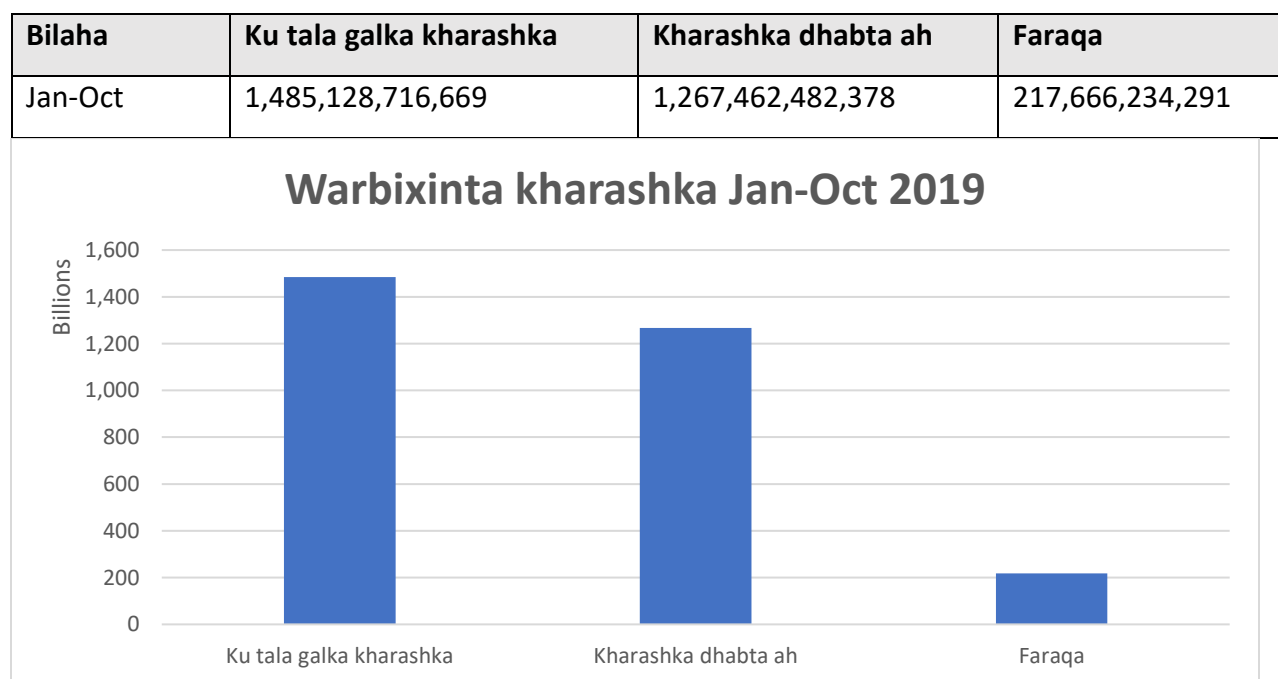
Waxa uu Dakhliga waaxdu kor u kacay **26%** marka loo eego 2018-kii, sidoo kale waxa uu sare-maray 14% **Odoraskii Miisaaniyadda**

3.2. War- bixinta kharashka Jan-Oct 2019

Kharashka loo qoondeeyay in uu baxo bilaha Jan-oct ee Sanadkan 2019ka wuxuu ahaa **1,485,128,716,669 sh.**, hase yeeshee waxa kharash ahaan u baxay **1,267,462,482,378 sh.**, taasi oo u dhiganta, in **85%** uu baxay kharashkii loogu talagalay inuu baxo Jan-Oct, taasi oo macnaheedu yahay in kharash u dhigma **15%** aanu bixin lacag ahaana oo noqonaya **217,666,234,291 sh.**

Sababta kharashka u dhigma **15%** aan loo isticmaalin, waa iyadda oo lixdii bilood ee Sanadkan u horeeyay aan la siidayn kharashka Hantida raagta iyo Mashaariicda, balse la sii daayay lixdii biloodkii dambe, iyada oo la filayo in kharashaadkaasi bixi doono ka hor dhamaadka sanadkan.

Jaantuska 6: Warbixinta Kharashka Jan-Oct 2019



3.2.1. Maamulka Kharash Bixinta

Wasaaradda Horumarinta Maaliyaddu iyada oo fulinaysa Xeerka Maamulka Maaliyadda waxay diyaarisay isla markaana dhaqan-galisay:

- I. Xeer-nidaamiyaha Maamulka Maaliyadda ee Xeer LN 72/2016,
- II. Haggaha Hawl-socodsiinta iyo Xisaabinta Nidaamka Kharash-bixinta Qaranka,

III. In si dhameystiran loo adeegsado dhinaca Kharash-bixinta nidaamka Is-wadda ee SLIFMIS-ka

Dhinaca kale, iyada oo dawladdu xoojinaysa Nidaamka Xisaabaadka waxay la diyaariyey:

- I. Qorshaha Hir-galinta Nidaamka Caalamigga ah ee Xisaabaadka Dawladda (IPSAS Implementation Roadmap),
- II. Qorshaha Mideynta Khasnadda Qaranka (Single Treasury Account)
- III. Siyaasadda Diiwaan-galinta iyo Haynta Hantidda Qaranka,
- IV. Siyaasadda Maamulka lacagta naqadka ah,

Si loo fudeydiyo fulinta Qorshayaashan iyo Habraacyadan, waxa la fuliyey tababaro kor loogu qaadayo hawl-wadeenadda Wasaaraddaha iyo hay'addaha Dawladda ah.

Horumarinta Maamulka kharashaadku, waa tiirka tilmaamaya tayeynta adeeg-biixinta ku xusan Miisaaniyadda Dawladda.

3.2.2. Mashaariicda Horumarineed ee Miisaaniyadda 2019-ka

Dawladdu iyada oo mudnaanta siineysa Mashaariicda Horumarinta ee Wadaagayaasha arimaha bulshadda (Wax-barashadda, Caafimaadka iyo biyaha), Kaabayaasha Dhaqaalaha, Wax-soosaarka, Horumarinta Deegaanka Ammaanka iyo Difaaca Qaranka, waxay Miisaaniyadda 2019-ka laga fuliyey Mashaariicdan oo qaarkood dhammaadeen kuwa kalena socdaan oo la filayo inay dhamaadaan intan sanadku dhamaan :

Shaxda 7: liiska Mashaariicda 2019

N o.	Mashruuca
1	Dhismaha Guriga Gudoomiyaha G.Wakiiladda
2	Dhismaha fidinta Madaxtooyada, Muusiyamka hargaysa iyo Guriga Madaxtooyada Ceerigaabo
3	Dhismaha Maxkamadda Racfaanka Hargaysa & M.Oodwane
4	Dhismaha Xafiiska Gobolka Xaysimo
5	Dhismaha Xarunta Dabdemiska Berbera & Laascaanood
6	Iibsiga Qalabka Dabdemiska
7	Dhismaha Wasaaradda Beeraha
8	Dhismaha Cisbitaalka Ciidanka Qaranka (second face)
9	Dhismayaasha Wasaaradda H. Maaliyadda
10	Dhismaha Madxafka Berbera
11	Mashruuca Biyo Balaadhinta Hargeysa
12	Mashruuca Wajaale, Beer iyo Oodwayne
13	Mashruuca Abuur badinta
14	Mashruuca Saadaasha Hawada
15	Mashruuca JPLG
16	Mashruuca JPLG wasaaradda waxbarashada
17	Mashruuca Shaqo Qaran
18	Dhismayaasha Kale ee Dawladda (Maktabada Gebiley)
19	Mashruuca Kuuliyadda Tababarka Macalimiinta
20	Dhismaha Biriijka Burco
21	Dhismaha Jaamacada Sheekh
22	Dhismaha Jaamacada Ceerigaabo
23	Mashruuca JPLG ee Wasaaradda Caafimaadka
24	Dhismaha Xarunta NEDFORD
25	horumarinta Madaarada

26	libsigaHantida kale ee dawladda (Tax Way Lights)
27	Kharashka Doorashada
28	Kharashka Gurmadka Aafooyinka
29	libsiga Mishiinka Shaybaadhka (Tayada Cunada & Daawada)
30	Dhismaha Qalabka shaybaadhka ee berbera iyo Dhismaha xarunta Quality Control
31	Daryeelka Ceelasha
32	Mashruuca Waxsoosaarka iyo tarmintadhirta
33	Mashruuca Dhiraynta
34	Kh. Waxkaqabashada Xaalufka
35	Sanduuqa H.dhalinyarada
36	Horumarinta Wadooyinka
37	libsiga Doonyaha iyo Maraakiibta
38	2% Horumarinta Gobolada Bari
39	Isctiraaf raadinta
40	Dhismaha qaybta police Gebiley
41	Dhismaha Jeelasha Bursco, Gebilay, Boorama,Mijocaseeye iyo Oodweyne
42	libsigaHantidda kale (Qalabka idaacada iyo TV-ga)
43	Dhismaha Wasaaradda Warfaafinta
44	Dhismaha Gurig aMadaxweyne ku xigeenkii hore
45	Hoostada Gaaadiidka Dawladda
46	M.Tijaabada iyoTaran kaxoolaha
47	M.Qoolcaday iyo Aroori
48	libsiga Mishiinada Laashashka iyo qalabka kaluumaysiga
49	Mashruuca Daawaynt Xoolaha
50	Dhismeyaasha Kale(Deked Kalluumaysi iy shaybaadhka xoolaha
51	QalabkaBoosaha & Isgaadhsiinta
52	Dhismaha xarunta, dugsiga qoton dabo iyo ina qarbooshe
53	libsiga Qalabka Xafiisyadda (Dugsiga KTM)
54	mashruuca qaybinta buugaagta dugsiyada hoose dhexe
55	Dhismaha Qabta umulaha HGH, Dhismaha Hospitalka Burco iyo dhismaha MCH kala ah Xadhig- Xadhig,Xayra,Caaqil yare,gatiitaley,,Xaaxi,Gogol wanaag,Qararo,,Sarmaanyo,Jameecada Caynaashe
56	libsiga Qalabka Caafimaadka (Cis Hargeysa iyo Burco)
57	Dhismaha Garoonka Timacade, Ceerigaabo, Burco iyo Ooweyne
58	libsiga roogaga burco iyo Berbera
59	Dhigista Roogaaga Garoomada Berbera &Burco
60	Dhismayaasha Ceelasha & Qodista Riigaga kala ah dhaamka iyo biyo galinta salaxlay, Taleex,,Wado bariis, iyo alaybaday
61	Mashruuca Biyo joojinta Dooxyada

4. Guud marka Miisaaniyadda 2020

Miisaaniyadda 2020 waxay ka kooban tahay Miisaaniyadda Dawladda Dhexe, Miisaaniyadda Hay'adaha Madaxa banaan ee Dawladda, Miisaaniyadda Dawladaha Hoose, Miisaaniyada Sanduuqa Horumarinta Somaliland e (Somaliland Development fund) iyo Miisaaniyadda Mashaariicda Baanka Aduunka. Isugeynta guud ee miisaaniyada sannadka 2020 waa **2,751,304,880,098 slsh** sida shaxda hoose ka muuqata. Miisaaniyadda dawladda dhexe waa **2,046,000,000,000 SLSH**, taas oo ka badan tii hore **263,845,540,000 slsh** oo u dhiganta **15%**.

Shaxda 8: Miisaaniyadda Guud ee 2020

Magaca	2019	2020	Faraqa
Dawladda Dhexe	1,782,154,460,000	2,046,000,000,000	263,845,540,000
Hay'addaha Madaxa Banaan	160,756,179,150	242,036,387,917	81,280,208,767
Dawladaha Hoose	255,490,228,023	326,748,574,181	71,258,346,158
Sanduuqa Horumarinta Somaliland	79,598,658,078	74,764,851,000	-4,833,807,078
Mashaariicda Baanka Aduunka	41,821,260,000	45,805,700,000	3,984,440,000
Mashruuca JPLG	14,499,678,000	15,949,367,000	1,449,689,000
Total	2,334,320,463,251	2,751,304,880,098	416,984,416,847

5. Odoroska Dakhliga Sanad Miisaaniyadeedka 2020

Odoroska Dakhliga 2020 wuxu noqon doonaa 2,046 (laba tirilyan iyo lix iyo afartan bilyab SLShs) taasoo muujinaysa in uu 15% ka badan yahay ka Sanadka 2019.

5.1. Meelaha korodhka dakhligu ka imanayo 2020

- Dakhliga ka imanaya hirgalinta Cashuuraha libka iyo Adeega ee (GTS) sida: Korantadda Isgaadhsiinta iyo Huteeladda.
- Dakhliga isku badalka sarifka lacagta qaadka
- Dakhliga dhaqan-galinta Cashuurta xakamaynta badeecadaha i.
- Dakhliga soo dejinta.
- Dakhliga dardar galinta Macaash macaashka shaqaalaha iyo faaiidada ganacsiga.
- Kirada Dekadda Berbera.

5.2. Faah-faahinta Goobaha uu Dakhligu ka imanayo

Shaxda 9: Soo koobida guud ee dakhliga 2020

Goobta	lacagta
Hadhaaga Qasnada 31/12/2018	3,723,820,708
kastamada	1,592,122,934,832
Cashuuraha Berriga	338,963,620,313
Kabka Dowladdaha Hoose	51,132,584,747
kiredda Dekedda Berbera	35,000,000,000
Wasaaradda Warfaafinta	136,077,400
Wasaaradda boosaha iyo isgaadhsiinta	1,648,825,046
Wasaaradda Ganacsiga iyo Warshadaha	17,710,930,466
Wasaaradda Beeraha	378,832,693
Wasaaradda Xanaanadda Xoolaha iyo Kalluumaysiga	754,627,776
Wasaaradda Tamarta iyo Macdanta	521,316,282
Wasaaradda Hawlaha Guud	280,263,760
Wasaaradda Deegaanka	476,165,979
Hay'adda Duulista iyo Madaaradda	0
Deeqda banka aduunka ee (TMP)	3,150,000,000
Wadarta Guud	2,046,000,000,000 /=-

Shaxda 10: Dakhliga casuuraha berriga oo deegaameysan

Goobta	Lacagta
Berbera	59,618,445,877
Boorama	14,563,525,750
Burco	14,184,997,056
Caynabo	836,659,143
Ceerigaabo	2,587,345,779
Gabiley	6,551,471,181
Hargeisa	236,981,187,115
Laascaanood	2,399,656,912
Saylac	1,240,331,499
TOTAL REVENUE	338,963,620,313

Shaxda 11: Dakhliga kastamada oo deegaameysan:

Goobta	Iacagta
Allaybaday	674,544,184
Abaarso	252,542,479
Bali-gubadle	4,699,255,026
Beer	1,265,083,664
Berbera	1,070,402,574,292
Borama	17,000,009,302
Burco	617,050,610
Caasha-cado	18,475,827,436
Caynabo	2,031,547,308
Dilla	27,091,104
Farawayne	2,918,278,299
Hargeisa	1,295,602,439
Kalabaydh	275,441,535,481
Laascaanood	7,977,406,685
Lug-haya	3,767,972
Masalaha	49,134,385,810
Sanaag	639,524,600
Wajaale	23,807,871,805
Xariirad	305,863,951
Zaylac	110,307,031,525
Wadarta Guud	1,587,276,793,973

Shaxda 12: Dakhliga Miisaaniyadda 2020 oo Madax-xigaysan

2020 Madax-xigeenada	Faahfaahin	2019 Odoroska	2020 Odoroska	Faraqa
1110105	Cashuurta M/Macaashka Guryaha	9,948,947,129	11,288,643,911	1,339,696,782
1110201	Cash/M/M Ganacsiga	11,176,948,693	33,976,522,232	22,799,573,539
1110203	Withholding Tax	99,180,747	101,205,796	2,025,050
1120101	Cash/M/M shaqaalaha Rayidka ah	28,167,651,823	36,462,667,053	8,295,015,230
1120102	Cash/M/M Shaqaalaha Dawladda	52,753,460,568	56,844,920,789	4,091,460,221
1140301	Cashuurta badeecadaha iyo Adeega	260,417,028,135	247,836,181,081	- 12,580,847,054
1140804	Dakh/Gegeeda Diyaaradaha & Ajuurada (Landing Fee)	4,070,720,000	4,846,140,859	775,420,859
1140805	Khidmada adeega madaarada (Handling commision)	614,344,000	731,368,790	117,024,790
1140806	Daakhliga Faafinta & Iidhehda	124,987,367	136,077,400	11,090,033
1140807	Dakhliga kale ee Boosaha & Isgaadhsiinta	1,385,000,000	1,648,825,046	263,825,046
1140808	Dakhliga Liisamada Ganac/& Ruqsooyinka	16,679,573,019	17,710,930,466	1,031,357,447
1140812	Dakhliga ruqsadaha Isticmaalka Biyaha Bada	-	-	-
1140813	Dakhliga Ruqsadaha Beeraha	326,071,433	378,832,693	52,761,260
1140814	Dakh/Feega Kaluumaysiga Bada	640,225,333	754,627,776	114,402,443
1140815	Dakh/Liisamada/Ruqsooyinka Macdanta	464,807,993	521,316,282	56,508,288
1140816	Cashuurta Diiwaangelinta Hantida (Registrations)	15,780,835,335	19,867,368,622	4,086,533,287
1140817	Cashuurta Diiwaangelinta Maraakiibta & Doonyaha	1,866,469,320	1,908,226,523	41,757,203
1140818	Cashuurta Diiwaan gelinta (Contracts)	25,428,541,781	29,789,682,290	4,361,140,509
1140819	Dakh/Feega Royaltyga Dekeda	18,512,674,648	20,202,165,991	1,689,491,343
1140820	Fiiga Xanaanada Xoolaha (Holding ground)	214,267,061	218,641,917	4,374,855
1140902	Cashuurta Moorka	74,533,989,632	83,616,094,146	9,082,104,514
1140903	libsiga Tigidhada Dakhliga	1,522,396,952	1,553,480,902	31,083,950
1140904	Cash/Socdaalka Baabuurta (Road Tax)	6,947,368,672	7,457,688,721	510,320,049
1140905	Cashuurta Horumarinta wadada	17,018,628,339	19,102,721,843	2,084,093,505
1140906	Cashuurta Saaran shidaalka	20,493,378,223	25,851,061,948	5,357,683,726
1140907	Cashuurta Saaran wadooyinka (Road Levy)	1,025,255,481	1,202,071,059	176,815,578
1140908	Cashuurta Saaran shidaalka xuduudaha Beriga	-	504,000,000	504,000,000

1140910	Cashuurta Baaqatay ee kale (Arrears)	703,037,776	720,940,966	17,903,190
1140911	Cashuurta Saaran Dhoofinta Xoolaha (L/S/Levy)	43,721,124,300	51,516,047,021	7,794,922,721
1140912	Cashuurta Saaran liisamada Gaadiidka	588,117,267	600,229,871	12,112,604
1150101	Import Tax (Cashuuta soo dejinta)	725,938,413,604	872,198,720,274	146,260,306,670
1150201	Export Tax (Cashuurta Dhoofinta)	1,146,278,672	1,251,424,796	105,146,124
1150202	Cashuurta Dhoofka Xoolaha	19,586,287,107	21,759,160,326	2,172,873,220
1150601	Cashuurta Dekadaha (H.Tax)	82,561,721,337	94,332,006,586	11,770,285,248
1160101	Cashuuraha Kala duwan (Miselenous tax)	686,981,871	771,444,550	84,462,680
1160201	Cashuurta 2% Gobolada Bariga	79,736,999,839	86,712,472,911	6,975,473,072
1310101	Current grants from foreign governments	-	-	-
1320101	Deeqda Hayadaha Caalamiga ah	-	3,150,000,000	3,150,000,000
1410501	Kirada Dekeda Berbera	na	35,000,000,000	#VALUE!
1410503	Kirada Haamaha shidaalka Berbera	-	-	-
1410504	Dakhliga Kirada Guryaha & Bakhaarada	254,724,188	280,263,760	25,539,572
1420104	Dakhliga libka Khayraadka Dalka	466,638,267	476,165,979	9,527,712
1420105	Dakhliga gadida hantida Maguurta ah	-	-	-
1420201	Dakhliga Ajuurada Maxkamadaha	3,724,600,741	4,051,254,271	326,653,530
1420202	Dakh/Nootaayoooyinka	145,629,939	148,603,377	2,973,438
1420206	Fiiga libka Baasaaboorada	1,481,760,000	2,010,978,931	529,218,931
1420207	Fiisada Baasaboorada Ajanabiga	4,297,522,667	5,116,125,799	818,603,132
1420209	Cashuurta Gudubka Badeecadda	5,249,023,760	6,248,896,636	999,872,876
1420210	Dakhliga Numberka & Tijaabada Gaadiidka	11,103,805,568	12,690,182,970	1,586,377,402
1420211	Dakh/ Darawalnimada (Driving Licenses)	4,010,390,316	4,092,349,535	81,959,219
1420213	Khidmada Galista iyo bixista Baasaboorada Wadaniga	64,075,729	65,384,013	1,308,283
1420214	Fiiga Gelista iyo Bixista Madaarada (Ajanabiga)	24,029,771,759	28,233,912,315	4,204,140,556
1420215	Dakhliga Hay'adda Duulista	-	-	-
1420216	Dakhliga Buuga Lahaanshaha Gaadiidka	6,018,174,440	6,141,457,902	123,283,462
1420217	Embarcation Fee for foreigners	687,088,000	817,969,605	130,881,605
1420218	Dakhliga Mushaaxida Hawada (Navigation Fee)	3,102,588,800	3,693,592,866	591,004,066
1420219	Cashuurta Maamulka	89,216,127,435	98,200,379,232	8,984,251,798
1430101	libsigi xadhiga Jeelasha	563,510,485	575,546,862	12,036,376
1430103	Dakhliga Ganaaxyada	6,879,754,084	7,172,916,731	293,162,647
1440105	Saamiga Kabka Dawladaha Hoose	50,109,461,324	51,132,584,747	1,023,123,423
1140501	Cashuurta Xakamaynta Gaaddiidka soo daga	-	263,047,082	263,047,082
1140502	Cashuurta xakamaynta Tubaakada iyo waxii laga sameeyo	-	-	-
1140503	cashuurta xakamaynta gaadiidka raaxada	-	3,292,287,240	3,292,287,240
1140504	cashuurta xakamaynta cabitaanka aan alcohol ahayn	-	3,555,699,297	3,555,699,297
1140505	cashuurta xakamaynta badeecadaha kale	-	-	-
GST	Isgaadhsiinta	1,559,347,134	5,083,837,750	3,524,490,616
GST	korontada	1,965,757,500	6,408,830,957	4,443,073,457
				-
	Hadhaga qasnada sanadkii hore	-	3,723,820,708	3,723,820,708
Isu gaynta cashuuraha GST		3,525,104,634	22,327,523,034	18,802,418,400
Wadarta guud ee dakhliga		1,739,811,465,591	2,046,000,000,000	306,188,534,409
% Isbarbar dhiga korodhka sanadkii hore :		12.9	17.6	

6. SIYAASADDA MIISAANYADA 2020

6.1. Siyaasada Maaliyadeed (fiscal policy)

6.1.1. Isku dheeli tirka Dakhliga iyo kharashka

Siyaasadaa Miisaaniyadda 2020 waxay xooga saaraysaa in la isku dheeli tiro Dakhliga iyo kharashka. Taas macnaheedu waxa weeye in miisaaniyadda 2020 lagu sargooyo Dakhliga dhabta ee la filayo Sanadka 2020, iyadoo laga shidaal qaadanayo Dakhliga dhabta ah ee ina soo galay **jan-oc 2019**. Tani waxay meesha ka saari doonta sidii hore u dhici jirtay in kharashku ka bato Dakhliga la filayo.

6.1.2. Kor u qaadida saamiga ay Cashuuraha berrigu ka yihiin Dakhliga guud.

Siyaasada Miisaaniyadda ee 2020 waxay xooga saaraysaa in kor loo qaado saamiga Dakhliga Cashuuraha berrigu ka yihiin Miisaaniyadda guud sida dhaqan galinta Cashuuraha Iibka iyo Adeega hawsha ee (GST-da)

6.1.3. Ilaalinta iyo kobcinta wax-soosaarka gudaha

Si loo dhiiri geliyo loona ilaaliyo wax soosaarka dalka, waxay siyaasada Miisaaniyadda 2020 dhiirigalinaysaa ilaalinta waxsoo-saarka gudaha a iyada oo la dejiyay Siyaasado lagu ilaalinayo wax soosaarka gudaha sida in:

- La jideeyo Cashuur lagu ilaaliyo wax soo saarka gudaha.
- Suuq dibedeed loo raadiyo wax soo saarka gudaha.

6.1.4. Kaydka ku -talo galka Dhacdooyinka lama filaanka (*Contingency fund*),

Si qaranku uga gaashaaman karo intii awoodiisa ah arrimaha bani aadanimo ee dunida ka dhaca kuwaas oo ay sababaan sida: Fatahaadaha, Duufaanaadda, Abaaraha, Xanuunadda iyo wax kasta oo lama filaana, waxa miisaaniyadda 2020 looga qoondeeyay kharash lagula tacaalo arrimaha lama filaanka ah hadii ay dhacaan.

6.1.5. Joojinta qaadista lacagaha aan sharciga ahayn (*illegal fees*)

Iyadda oo la fulinayo Xeerka Maamulka Maaliyadda Qaranka, waxay Siyaasadda Miisaaniyadda 2020 xanbaarsan tahay in aaney Wasaarad aan ahayn Wasaaradda Horumarinta Maaliyaddu qaadi karin lacag la xidhiidha adeega loo qabanayo Muwaadinka.

6.1.6. Fududeynta Nidaamka Cashuur bixinta.

Siyaasadda Miisaaniyadda 2020 waxay dhiirigalinaysaa fududeynta nidaamka Cashuur bixinta, taasi oo qofka Cashuurta ku waajibtay si sahlan u bixin doono Cashuurta. Siyaasaddani waxay sidoo kale Hindiseysaa in la dhaqan-galiyo Nidaamka Cashuurbixinta ee la adeegsanyo Mobile-ka iyo isku-gudbinta Xisaabaha Baananka (E-Payment System)

6.1.7. Hirgalinta dhamaan qaybaha Nidaam Xisaabeedka is-wada ee (SLFMIS)

Sidaan wada ognahay waxa qaab-xisaabeedka dowladda lagu isticmaala nidaamka iswada ee Somaliland Finacial Information Sysytem (SLFMIS), sidaa awgeed waxa Miisaaniyadda 2020 qorshaysan in la dhaqan galiyo dhamaan qaybaha kale ee uu ka kooban yahay nidaamka SLFMIS-ku.

6.1.8. Diiwaangalinta Cashuur Bixiyayaasha.

Iyadoo laga duulayo in la helo xog dhamaystiran oo ku saabsan dhamaan Cashuur bixiyayaasha ayaa Wasaaradda Horumarinta Maaliyadda waxa u qorshaysan inay diiwaan galiso dhamaan Cashuur bixiyayaasha isla markaana loo samaynayo Sumada Aqoonsiga Cashuur bixiyaha ee loo yaqaano TIN (Taxe Identification Number)

6.2. Siyaasadda lacageed (Monetary policy)

6.2.1. Sicir bararka:

Siyaasadda Miisaaniyadda 2020 waxay xooga saaraysaa xakamaynta sicir-barbarka, iyadoo yoolka Wasaaradda horumarinta Maaliyadda iyo Bangiga dhexe yahay in lagu hayo sicir barbarka 5%-6%, taasoo la dhaqan galiyay siyaasado lagu xakamaynayo sicir bararka- Sida:

- in isticmaalka shilling ka Somaliland la xoojiyo isla markaana shay kasta oo Dowladdu iibsanaayo lagu iibsado shilinka somaliland
- in lacagaha electoric ah ee lagu dhex isticmaalo mobile-da aan la iskugu diri Karin wax ka yar \$100

6.2.2. Isku bedelka Sarifka lacagaha

Siyaasada Miisaaniyadda ee 2020 waxay xooga saaraysaa siyaasada lacageed ee dhanka safirka lacagaha, taasi oo la doonaya in sarifka lagu hayo 8,000-8,500 slsh

6.2.3. Isku soo dhawaynta sarifka suuqa iyo ka dowladda

Waxa jira farqi u dhexeeya sarifka suuqa iyo ka dowladda, sidaa awgeed si loo yareeyo faraqa u dhexeeya sarifka lacagaha waxay siyaasada Miisaaniyadda 2020 xooga saaraysaa in la isku soo dhaweeyo safirka suuqa iyo ka dowladda.

6.3. MUDNAANTA MIISAANIYADDA 2020 (budget priorities)

Wadaagayasha mudnaanta la siinayo Miisaaniyadda 2020 (Sectorial priorities)

Gudidda siyaasada Miisaaniyadda Qaranku iyagoo raacaya Qorshaha guud ee Qaranka (NDP2) iyo wadaagayaashii mudnaanta la siiyay Miisaaniyaddii 2019, waxay gudidda siyaasada Miisaaniyadu Mudnaanta siiyeen sanad Miisaaniyadeedka 2020 wadaagayaashan hoos ku xusan.

6.3.1. Nabadgalyada:

Nabad galyadu waxay kow ka tahay qodobada mudnaanta la siiyay Siyaasadda Miisaaniyadda 2020. Si hadaba loo adkeeyo Nabad galyada, waxa Miisaaniyadda 2020 loo qoondeeyay Hay'addaha ku shaqada leh Nabadgalyada Miisaaniyadda kor loogu qaadayo adeega nabad galyada ee ay qabtaan sida:

- Tayaynta iyo kordhinta Ciidamada
- Qalabaynta Ciidamada
- Dhismayaaasa Jeelasha
- Dhismayaasha Saldhigyada, Rugaha iyo Qaybaha booliska
- Dhismayaasha Cusbitalada Ciidamada

6.3.2. Ictiraafka:

Tan iyo markii ay Somaliland madax banaanideeda la soo noqotay, waxay ku hawlanayd sidii ay beesha caalamka ugu heli lahayd Ictiraaf. hadaba si looga midho dhaliyo dedaalka xukuumadu ugu jirto Ictiraaf raadinta, waxa Miisaaniyadda Wasaaradda Arrimaha Dibeda ee 2020 guud

ahaanna la kordhiyay **4%** marka loo eego Sanadka 2019, halka kharashka Ictiraaf raadinta la kordhiyay **56.7 %**. Meelaha mudnaanta gaarka ah la siiyay waxa ka mid ah

- Kordhinta kharashka Ictiraaf raadinta
- Furista Safaarado iyo Qunsuliyado cusub
- Tayaynta iyo xoojinta Safaaradihii iyo Qunsuliyadihii hore
- Kordhinta tirada shaqaalaha Wasaaradda arrimaha dibeda

6.3.3. Doorashooyinka

Somaliland waa astaan kamida dalalka u taagan dimuqraadiyada Qaarada Afrika, isla markaana ay ka dhaceen Doorashooyin badan oo xor iyo xalaal ah, kuwaasi oo magac iyo maamuus ba u keenay qaranka.

Hadaba, sidaan wada ognahay waxa inagu soo fool leh qabsoomidda Doorashooyinka Golaha Wakiilada iyo Dowladdaha hoose, taasi oo Dowladdu u qoondaysay kharash dhan 28,800,000,000 sh (sideed iyo labaatan bilyan iyo sideed boqol oo milyan)

6.3.4. Caafimaadka.

Caafimaadku waa baahiyaha aasaasiga ah ee Aadamaha, sidaa awgeed iyadoo laga duulayo Qorshaha Qaranka (NDP2) iyo Hiigsiga Qaranka ee 2030 ee ku waajihan tayaynta iyo kor u qaadida adeega Caafimaadka, waxay Miisaaniyadda Sanadka 2020 ay muhiimad weyn siinaysaa horumarinta adeega caafimaadka Bulshada, taasi oo laga dheehan karo qoondada ay ugu talo gashay in adeega W.Caafimaadka kor loogu qaado isla markaana la kordhisay **17.65% Miisaaniyadda 2020.**

Sidaa darteed waxa mudnaan gaara la siiyay Mashaariicdan hoos ku xusan:

- Dhismayaasha Xarumaha caafimaadka (Health clinics)
- Dhismayaasha Xanaanooyinka hooyada iyo dhalaanka
- Iibsiga qalabka Caafimaadka ee kala duwan
- Shaqaalaysiinta Dhakhaatiirta takhasusaadka gaarka leh sida: Nephrologist, Urologist, Radiologist iyo Anesthesiologist
- Ku darida Miisaaniyadda saamiga dowladda laga rabo Mashaariicda adeega caafimaadka kor loogu qaadayo ee Ceerigaabo iyo laascaanood oo ah (70%)
- Iibsiga Gaadiidka adeega Caafimaadka (Ambulances)
- Gunaynta dhakhaatiirta iyo kalkaaliyayaasha Caafimaadka ee dhakhtarada baligubade, kala baydh iyo Xariirad
- Gunaynta dhakhaatiirta iyo kalkaaliyayaasha Caafimaadka ee Cusbitaalada TB ee Gobolada

6.3.5. Waxbarashada

Miisaaniyadda 2020 waxay muhiimad weyn siinaysaa tayada adeega waxbarashada gaar ahaan dugsiyada dowladda, taasi oo ka muuqata korodhka loo kordhiyay Miisaaniyada Wadaagaha waxbarashada **34%**. Meelaha ay mudnaanta gaarka ah siinayso miisaaniyadda 2020 ee dhanka waxbarashada waxa ka mid ah

- Kordhinta Mushaharka macalimiinta dugsiyada hoose iyo dhexe **25%**
- Qorista macalimiin cusub.
- Dhismayaasha iyo daryeelka dugsigayada dowladda
- Shaqaalaysiinta 300 oo macalin oo kuwa dugsiyada hoose, dhexe iyo sare ah
- Dhismayaasha dugsiyada farsamada gacanta
- Tayaynta kuuliyadda tobabarka macalimiinta

- Ku darida saamiga dowladda laga rabo Mashaariicda adeega Waxbarashada kor loogu qaadayo ee Dayaxa iyo laascaanood, kuwaasi oo laga maalgalinayo sanduuqa Somalind development fund (SDF) iyo Miisaaniyadda dowladda dhexe

6.3.6. Biyaha

Miisaaniyadda 2020 waxay muhiimad gaara siinaysaa wax ka qabadka baahiyaha biyo yaraanta ee ka jirta deegaanada dalka, si hadaba loo yareeyo baahiyaha biyo yaraanta waxa la kordhiyay Miisaaniyadda Wasaaradda Horumarinta Biyaha **65%**.

Mashaariicda Biyaha

- Qodista ceelasha
- Biyo xidheeno
- Sand dams
- Dareeylka iyo tayaynta ceelashii hore

6.3.7. Garsoorka

Sidaan wada ognahay Cadaaladu waa mid ka mid ah tiirarka ugu weyn ee Nabada, isla markaana loo baahan yahay in la daryeelo oo la tayeeyo. Xafiisyada bahda Garsoorka Waxa Miisaaniyadda 2020 loo qoondeeyay kharash wax lagaga qabanayo baahiyaha Xafiisyada bahda garsoorka taasi oo isugu jirta Daryeelida Xafiisyada Maxkamadaha hoose, Maxkamada sare iyo Xafiisyada Xeer ilaalinta Guud.

6.3.8. Maamul Daadajinta.

Waxa Miisaaniyadda 2020 mudnaan gaara ay siinaysaa maamul daadajinta, taasi oo la doonayo in adeegyada kala duwan ee dowladdu si fiican u wada gaadho dhamaan deegaanada Jamhuuriyadda Somaliland.

Sidaa awgeed, waxa miisaaniyadda 2020 loo qoondeeyay kharash loogu talo galay fidinta Maamul daadajinta, taasi oo badi Wasaaraddaha iyo Hay'adaha kala duwan ee dowladda loo galiyay dhismayaal ay ka dhisanayaan gobolada iyo degmooyinka dalka, halka qaar kale oo badana loo galiyay kharash kiro ijaar oo ay ku kiraystaan Xafiisyada Gobolada iyo Dagmooyinka.

Sidoo kale, siyaasada Miisaaniyadda 2020 waxay mudnaan siinaysaa Mashaariicda maamul daajejinta ee ay ka wada shaqeeyaan dowladdaha hoose iyo dowladda dhexe, isla markaana dowladdu ku dartay Miisaaniyadda 2020 qoondadii laga rabay Mashaariicda maamul daadajinta ee (JPLG), waxa kale oo Dowladu si gaara kharash ugu qorshaysay sadex degmo oo barriga ah oo aan Mashruuca JPLG hore ugu jirin, balse Dowladdu fulin doonto

6.3.9. Horumarinta Dhalinyarad iyo Shaqo abuurka

Miisaaniyadda 2020 waxay muhiimada gaara siinaysaa Horumarinta Dhalinyarada iyo shaqo abuurka, sidaa daraadeed waxa Miisaaniyadda 2020 looga qoondeeyay qoondo loogu talo galay in lagu horumariyo dhalinyarada isla markaan lagu yareeyo shaqo yaraanta sida:

- Shaqaalaysiinta 1,400 oo dhalin yaro ah, kuwaas oo dhamaystay Mashruuca Shaqo Qaran iyo qaadashada 700 oo cusub oo loo qaadanayo Shaqo Qaran.
- Dar-dar galinta Sanduuqa horumarinta dhalinyarada kaasoo sanadkii hore la aasaasay joogtan noqon doona.
- Dhamaystirka Garoonka ceerigaabo
- Dhismaha Garoonka Caynabo
- Dhismaha Garoonka Oodweyne
- Dhismaha Garoonka Baligubadle

- Qabashada tartanka koobka gobol
- Dhamaystirka garoonka laascaanood
- Fidinta iyo tayanta Xafiisyada shaqo abuurka ee job centers-ka

6.3.10. Warshadaha iyo Maalgashiga

Warshadahu waxay door laxaad leh ka qaataan kobaca dhaqaala dalka iyo shaqo abuurka, sidaa awgeed waxa Miisaaniyadda 2020 ay mudnaan gaara siinaysaa Maalgashiga dalka dibadiisa iyo gudahiisa (investment) iyadoo wixii Maalgashiya dowladdu u fududayn doonta dhamaan wixii dowladda ku xidhan sida bilaabida maalgashiga (ease of doing business).

Sidoo kale, waxa Miisaaniyadda 2020 ay si gaara mudnaanta u siinaysaa samaynt dhul dowladdu leedahay oo loogu talo galay warshadaha (**Industrial Zone**). taasi oo wax weyn ka tari doona baahidii helida dhulka iyo yaraynta kharashka abuurida Ganacsiga (**start-up cost**)

6.3.11. Ilaalinta Deegaanka iyo ku talo galka Dhacdooyinka lama filaanka

Miisaaniyadda dowladda ee 2020 waxay mudnaan gaara siinaysaa ilaalinta deegaanka, hadaba si loo helo deegaan bad qaba oo ka fayow afooyinka dhibta ku haya deegaanka waxa Miisaaniyadda 2020 loo qorsheeyay mashaariic horumarineed oo wax lagaga qabanayo deegaanka sida:

- Mashruuca wax ka qabadka xaalufka
- Daryeelka Ugaadha iyo Deegaanka
- Mashruuca Dhiraynta
- Mashruuca Seereyaasha Bancawl iyo Casuura
- Mashruuca daryeelka duurjoogta

6.3.12. Waxsoo-saarka

6.3.12.1. Xoolaha iyo Kalluunka

Xoolaha nooli waa laf dhabarta Dhaqaalaha Dalka, sidaa awgeed Miisaaniyadda 2020 waxay mudnaan gaara siinaysaa daryeelka xoolaha iyo kalluunka, taasi oo ka muuqata korodhka Miisaaniyadda oo dhan 29%, mashaariicda xoolaha iyo kalluunka wax ka mid ah sii wadida Mashaariicdii hore loo hirgaliyay iyo abuurida kuwa cusub sida:

- Mashruuca taranka xoolaha
- Mashruuca xoolo qaybinta (restocking)
- Mashruuca daaweynta xoolaha
- Iibsiga qalabka baraf dhaliyayaash iyo qaboojiyayaasha
- Iibsiga doonyaha kalluumaysiga iyo laashashka
- Dhismayaasha Xafiisyada Kalluumaysiga
- Iibsiga qalabka shaybaadhka Xoolaha

6.3.12.2. Beeraha

Sida ku cad Qorshaha Qaranka (NDP2) iyo hiigsiga 2030 ee Qaranka oo sheegeya in sanad kasta aynu kordhino dhulka aynu wax ka beerano si aynu quudkeena ula soo baxno isla markaan u gaadhnno isku filnaasho dhanka wax soo saarka ah. Hadaba, Miisaaniyadda 2020 waxa loo qoondeeyay mashaariic horumarineed oo kor loogu qaadayo wax soo saarka dalka gudahiisa sida:

- Mashruuca Beer, wajaale iyo Oodweyne
- Mashruuca abuur badinta

- Mashruuca fidinta beeraha
- Mashruuca bad-baadada beerah
- Mashruuca bad-baadada beeraha
- Mashruuca Xog ururinta Beeraha

6.3.13. Horumarinta Tiknolojiyada (ICT)

Miisaaniyadda 2020 waxay xooga saaraysaa kobcinta iyo tayaynta adeega Tiknoolajiyada, taasi oo kordhin doonta horumarka dalka, Sidaa awgeed waxa Miisaaniyadda 2020 loo qoondeeyay Mashaariic lagu horumarinayo Tiknolojiyada sida:

- Iibsiga qalabka isgaadhsiinta
- Hirgalinta e-government
- Kharashka raadinta furaha dal ku galka
- Samaynta xarunta (ICT Centar)
- Samaynta siyaasada ICT

7. Mashaariicda 2020

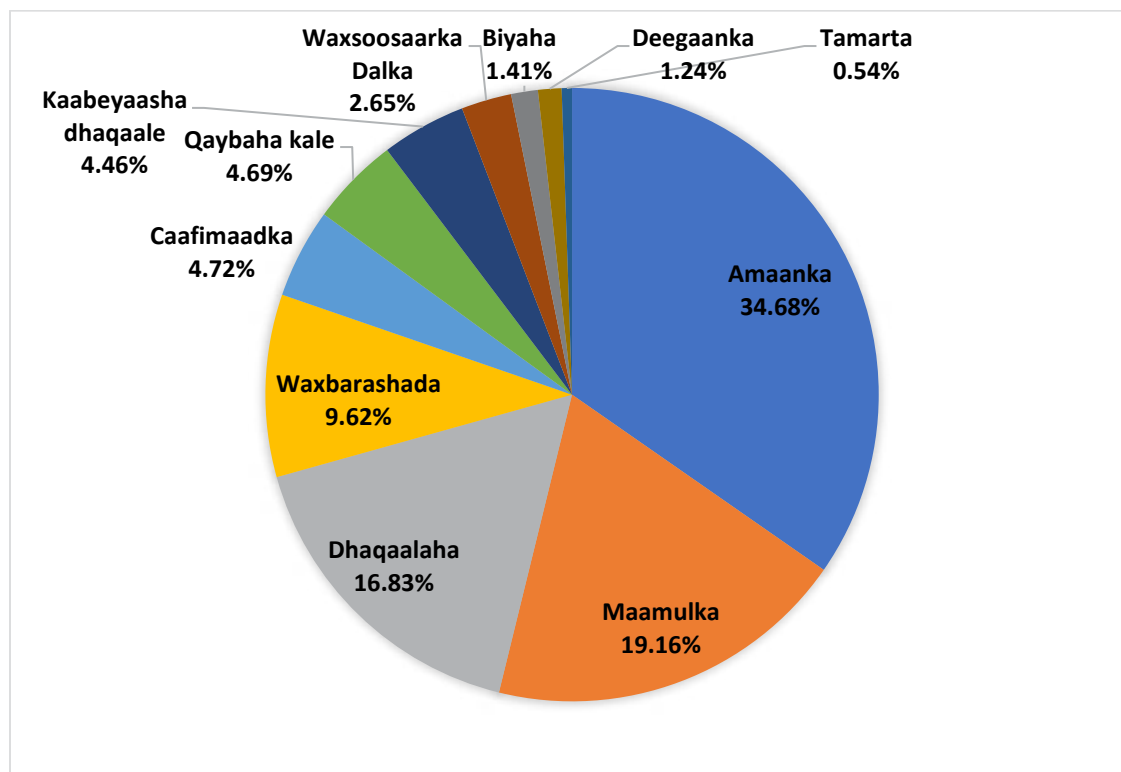
Lacagta loo qoondeeyay in lagu hirgaliyo Mashaariic Miisaaniyadda 2020 waa 376,246,245,316Shlsh una dhiganta 18.36% waana kuwan hoos ku xusan:

MDAs	No .	Name
Ciidanka Asluubta	1	Dhismaha Jeelasha Boorama, Salaxlay iyo Gebilay
Ciidanka Booliska	1	Dhismayaasha saldhigyada iyo Rugaha
Ciidanka Dabidemiska	1	Dhismahayaasha xarumaha Burco, Boorama iyo Wajaale
Ciidanka Qaranka	1	Dhismaha taliska Ceerigaabo iyo Cusbataalka Ciidanka
Guddida Doorashooyinka	1	Doorashooyinka
Hanti-dhawraha Guud	1	Dhismaha Xafiiska Hantidhawrka
Hay'adda Duulista iyo Madaaradda	1	Mashruuca Horumarinta Madaaradda
Madaxtooyadda	1	dhismaha Madxafka Qaranak (museum)
	2	Dhismaha Madaxtooyadda Cusub
	3	Dhismaha Guryaha Martida ee Goboladaa
W.Caafimaadka, W.Maaliyaadda & W.waxbarshada	1	Mashruuca JPLG
Tacliinta Sare	1	Dhismayaasha Jaamacadaha Burco iyo Sheekh
W.Boosaha iyo Isgaadhsiinta	1	Iibsiga Qalabka Boosaha & Isgaadhsiinta
W.Caafimaadka	1	dhismaha Xarumo Caafimaad 3 Xarumo Caafimaad, Hargeysa 2 iyo Oog 1
	2	Dhismayaasha Balaadhin Xarumaha Caafimaad
	3	Dhismayaasha Balaadhin X. Caafimaad
	4	Dhismayaasha 10 MCH
	5	Iibsiga Ambulances
	6	Iibsiga Mishiinka Kalyaha Boorama
	7	Ibsiga Qalabka Caafimaadka
	8	Mashruuca Cisbitaalada Ceerigaabo & Laascaanood
W.Dhalinyarada & Ciyaaraha	1	dhismaha kordhinta Xafiisyada Wasaaradda
	2	Dhismayaasha Garoonadda Ceerigaabo, Oodweyne iyo Baligubadle
	3	Qabashada Koobka Goboladda

	4	Mashruuca Sanduuqa H.Dhalinyaradda
W.Gaadiidka & Jidadka	1	Dhismaha Wadooyinka & Buundooyinka Wadada Ceerigaabo
W.Ganacsiga	1	Dhismaha Aaga Warshadaha (Industerial) iyo Xafiisyada Goboladda
W.H.Biyaha	1	Dhismaha Sand Dams & Earth Dams (6)
	2	libsiga Riig
	3	Dhismaaysha Ceelasha
W.H. Maalgashiga	1	Dhismaha Xafiisyo Wasaaradda
W.H. Maaliyadda	1	Dhismeyaasha W.Horumarinta Maaliyadda
W. Macdanta & Tamarta	1	Dhismaha Shaybaadhka berbera
W. Warfaafinta	1	Dhismeyaasha
	2	libsiga idaacada Cusub
W.Waxbarashada & Sayniska	1	Dhismaha Iskuulka Haldoor
	2	Dhismaha Iskuulka Qorigorod
	3	Dhismaha Xarunta Wasaaradda
	4	Dhismaha Iskuulka Balikaliil
	5	Dhismaha Iskuulka Duruqsi
	6	Dhismaha Iskuulka Garadag
	7	Dhismaha Laybareeriga Gabiiley
	8	Dhismaha Laybareeriga Berbera
	9	Dhismaha Laybareeriga Salaxlay
	10	Dhismaha Laybareeriga Silaanyo
	11	Masharuuca Shaqo Qaran
	12	Mashruuca Dugsiyadda Dayax & Laascaanood
Wasaaradda beeraha	1	Mashruuca Abuurbadinta
	2	Mashruuca Beer,Wajaale & Oodwayne
	3	Mashruuca Dhiraynta
	4	Mashruuca Timirta
	5	Mashruuca Cilmi Baadhista & Fidinta Beeraha
	6	Mashruuca Badbaadada Beeraha
	7	Mashruuca Xog-ururinta Beeraha
Wasaaradda Boosaha	1	Mashruuca Diyaarinta Xarumaha ICT-ga
	2	Hirgalinat E-government
	3	Raadinta Furaha Dal Ku galka
Wasaaradda Deegaanka	1	Mashruuca seerayaasha Bancawl & Cashuura
	2	Mashruuca Daryeelka Duurjoogta
Wasaaradda Jidadka	1	Dhismaha wadada Burco iyo Oodweyne
	2	Horumarinta Wadooyinka
Wasaaradda Maaliyadda	1	Horumarinta Gobolada Bariga
Wasaaradda Tamarta iyo Macdanta	1	Mashruuca Sahaminta Macdanta & Shidaalka
wasaaradda X.Xoolaha iyo Kalluumaysiga	1	libsiga Doonyaha kalluumaysiga
	2	Dhismeyaasha goobaha Kalluumaysiga
	3	libsiga Qalabka Kaluunka (qaboojiyayaal iyo baraf dhaliyayaal
	4	Mashruuca Tijaabada Taranka Xoolaha
	5	Masharuuca Qoolcaday & Aroori
	6	Mashruuca Daawaynat Xoolaha
	7	Mashruuca Xoolo Qaybinta
Xeer-Ilaaliyaha Guud	1	Dhismaha Xafiisyada Xeerilaalinta

8. WADAAGAYAASHA MIISAANIYADDA 2020 (Sector Allocation)

Jaantuska 7: Wadaagayaasha Miisaaniyadda 2020



Jaantuska 1: Wadaagayaasha Miisaaniyadda 2020

	2019	2020	Farqi	% Farqiga	% Guud 2020
Amaanka	657,025,835,791	709,512,317,712	52,486,481,921	7.99%	34.68%
Maamulka	342,266,545,784	391,938,588,527	49,672,042,743	14.51%	19.16%
Dhaqaalaha	277,048,930,634	344,344,067,555	67,295,136,921	24.29%	16.83%
Waxbarashada	150,270,542,188	196,847,233,514	46,576,691,326	31.00%	9.62%
Caafimaadka	90,268,550,602	96,528,054,269	6,259,503,667	6.93%	4.72%
Qaybaha kale	85,742,250,520	96,009,113,469	10,266,862,949	11.97%	4.69%
Kaabeyaasha dhaqaale	84,151,200,498	91,301,799,108	7,150,598,610	8.50%	4.46%
Waxsoosaarka Dalka	46,411,928,957	54,254,418,603	7,842,489,646	16.90%	2.65%
Biyaha	17,529,490,644	28,819,080,788	11,289,590,144	64.40%	1.41%
Deegaanka	23,569,007,846	25,371,489,002	1,802,481,156	7.65%	1.24%
Tamarta	7,870,176,536	11,073,837,453	3,203,660,917	40.71%	0.54%
Total	1,782,154,460,000	2,046,000,000,000	263,845,540,000	14.80%	100.00%

9. FAAH-FAAHINTA WADAAGAYAASHA 2020 (2020 budget sectors)

Guud ahaan Wasaaraddaha iyo Hay'addaha dalka waxa la isku raaciyaa oo loo qaybiyaa 11 qaybood waxaanay kala yihiin sidan:

9.1. Dhaqaalaha:

Wadaagahani wuxuu ka yahay Miisaaniyadda guud **16.83%** oo u dhiganta **344,344,067,555 SI.sh**, wuxuu muujinayaa korodh ah **24.29%**, dhamaan Hay'addaha ku jira wadaagahan wuxuu tilmaamayaa korodh marka laga reebo Wasaaradda Qorshaynta oo laga saaray kharash aan muhiim u ahayn Miisaaniyadooda.

Dhaqaalaha	
141	W.qorshaynta iyo Horumarinta qaranka
151	Wasaaradda H. Maaliyadda
161	Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska
331	Guddiga Qardaraasyadda Qaranaka
431	Wasaaradda H. Maalgashiga

9.2. Waxbarashada:

Wadaagahani wuxuu Miisaaniyadda Guud ka yahay **9.62%** wuxuu muujinayaa korodh ah **31%** taasina waxay ku timid mashaariicda badan ee loo qoondeeyey waxbarasha & tacliinta sare, waxaa kale oo lagu xoojiyey mashruuca shaqo qaran oo wadaagahani yahay kan ugu badan ee ka faa'iidsanaya siiba tababarka waxabarshada iyo macallinimada;

Waxbarashada	
221	wasaaradda wax barashada iyo sayniska
222	Agaasinka tacliinta sare
223	Gudiga Tacliinta Sare

9.3. Tamarta

Wadaagahani waxay Miisaaniyadiisu tahay **11,073,837,453 SI.Sh**. Wuxuu muujinayaa korodh ah **40.71%** taas oo ku timid mashruuca Sahaminta Macdanta iyo Shidaalka oo loogu daray Miisaaniyadiisa.

Tamarta	
171	Wasaaradda Macdanta iyo tamarta

9.4. Deegaanka

Wadaagahani Miisaaniyadda Guud wuxuu ka yahay **25,371,489,002 SI.Sh**. waxaanu muujinayaa korodh ah **7.65%** oo ka yimid mashaariicda Wasaaradda deegaanka. Halka Hay'adda Udiyaargrowga Afooyinku uu muujinayo hoos u dhac ay sababtay dhismeyaal dhamaaday 2019

Degaanka	
341	Hayadda u diyaargarowga Aafooyinka iyo Kaydka R
411	Wasaaradda Deegaanka iyo Horumarinta Reermiyiga

9.5. Maamulka

Guud ahaan Wadaagahani waxay miisaaniyadda guud ka yahay **19.16%** kaas oo u dhiganta **391,938,588,527 SL.Sh.** Sidaa darteed wadaagahani wuxuu ina tusayaa korodh ah **14.51%**. Wasaaradda Cadaalada oo ka mid ah waxay muujinysaa hoos u dhac taas oo ay sababtay kharash laga saaray oo ay lahayd gudida Dib-uhabaynta Shuruucda oo hadda kharashkeeda gaar looga dhigay.

Maamulka	
011	Qasriga Mataxtooyadda JSL
012	Madax-Weyne Ku Xigeenka JSL
031	Golaha Wakiiladda
041	Maxkamada sare
051	Xeer ilaalinta Guud ee qaranka
061	Hayadda Shaqaalaha dawlada
071	Hanti-dhawrka Guud ee qaranka
081	Xafiiska Mataxtooyadda
083	Garyaqaanka Guud
091	W. Arimaha dibada iyo iskaashiga caalamiga ah
101	Wasaaradda Cadaalad & Garsoorka
103	Maxkamada hoose
104	Guddiga Xuquuqal insaanka
111	wasaaradda Arimaha Gudaha
291	wasaaradda xidhiidhka Golayaasha iyo arimaha dastuurka
292	komishanka dib-uhabaynta shuruucda
321	Gudiga Doorashooyinka Qaranka
391	Gudiga Maamul wanaaga iyo la-dagaalanka Musuqmaasuqa
421	Gudiga Diwaagalinta Ururadda

9.6. Caafimaadka

Guud ahaan wadaagahani wuxuu ka yahay Miisaaniyadda **96,528,054,269 SL.Sh.** Wuxuu ina tusayaa korodh ah **6.93%** sida ka muuqata marka gaar-gaar loo qiimeeyo waxuu muujinayaa korodh balse waxaa uu hoos u dhac wayni ka muuqdaa Hay'adda Dhawrista Tayada taas oo laga saaray Mishiinkii Baadhista Daawada iyo Cuntada, Kaas oo ka mid ahaa Mashaariicdii dhamaatay 2019.

Caafimaadka	
013	Gudiga Qaranka ee la dagaalanka HIV/AIDS-ka
231	wasaaradda H. Caafimaadka
232	Komishanka Qaranka ee Mihnadlayaasha caafimaadka
381	Hay'adda Dhawrista Tayadda

9.7. Kaabayaasha Dhaqaalaha

Sida guud Wadaagahani wuxuu Miisaaniyadda guud ka yahay **4.46%** una dhiganta **91,301,799,108 SL.Sh.** Wuxuuna muujinayaa korodha ah **8.5%** marka loo eego sannadkii hore ee 2019.

Kaabayaasha Dhaqaale	
181	Wasaaradda Gaadiidka iyo H. Jidadka
211	Wasaaradda Isgaadhsiinta iyo Tignoolajiyadda
251	Wasaaradda Hawlaha Guud, dhulka iyo Guriyaynta
261	H. Duulista Hawada

9.8. Waxsoo-saarka

Waxsoo-saarku wuxuu Miisaaniyadda 2020 ka yahay **54,254,418,603 SL.Sh.** waxaanu ina tusayaa korodh ah **16.90%**, inkastoo korodhka Mashaariicdu uu Sanadka n u badanayahay dhinaca kaluumaysiga iyo Xoolaha, hadana Wasaaradda Beeraha waxaa ugu jira saddex Mashruuc oo cusub iyo kuwii hore ugu socday. Hoos u dhaca Miisaaniyadooda waxa sabab u ah dhismayaal iyo gaadiid ka baxay oo Sanadka 2019 fulay.

Waxsoosaarka	
191	Wasaaradda Beeraha
201	Wasaaradda xanaanadda Xoolaha iyo H. kaluumaysiga

9.9. Amaanka iyo Difaaca

Guud ahaan wadaagahani **34.68%** ayuu ka yahay Miisaaniyadda guud taas oo udhiganta **709,512,317,712 SL.Sh.** wuxuu muujinyaa korodh dhan **7.99%** , waana wadaagaha ugu Miisaaniyadda badan taas oo ay keenatay muhiimada uu amniga iyo difaacu u leeyihiin waddanka.

Amaanka iyo Difaaca dalka	
082	Ciidanka ilaalada Madaxtooyadda
084	Hay'adda Sirdoonka Qaranka
085	Jimciyadda Muj.Sooyaal
102	Ciidanka Asluubta
112	Ciidanka Booliiska
113	Ciidanka Ilaalada Xeebaha
115	Ciidanka Socdaalka
116	Ciidanka Dab-demiska Qaranka
131	Wasaaradda Gaashaandhiga
132	Ciidanka Qaranka

9.10. Biyaha

Wasaaradda biyaha oo ah Wasaaradda kaliye ee ku jirta wadaagahan waxay Miisaaniyada guud ka tahay **28,819,080,788 SL.Sh.** Wasaaraddan waxaa ka muuda korodha ah **64.4%** taas oo micnaheedu yahay ahmiyadda lasiiyey Biyaha Sanadka n waana meelaha mashaariicda ugu muhiimsani ka fulayso.

Biyaha Nadaafada iyo Fayodhawrka	
441	Wasaaradda H. Biyaha

9.11. Wadaagaha kale (crosscutting Sector)

Wadaagahan waxaa ku midaysan Afar Wasaaradood iyo laba Hay'adood oo dhamaantood ay isugu yimaadaan adeegyada Bulshadu, waxay Miisaaniyadda guud ka yihiin **4.69%** oo u dhiganta **96,009,113,469 SI.Sh.** waxaaynu muujinayaan korodh dhan **11.97%**, waxa loo qorsheeyey Mashaariic badan oo kor loogu qaadayo adeega Bulshada, dhaqanka, akhlaaqda iyo daryeelka bulshada nugal. Guntii iyo gabagabadii guud ahaan Miisaaniyadani waxay muhiimda siinaysaa Aminga, daryeelka bulshada, Dhaqaalaha, Waxsoosaarka, Aqoonsi raadinta iyo kaabayaasha Dhaqaalaha.

Qaybaha Kale (Cross-cutting Sector))	
121	W.warfaafinta, Wacyigelinta iyo dhaqanka
241	Wasaaradda Diinta iyo Awqaafta
242	Hay'adda Diwaanka sakada iyo samafalka
301	wasaaradda shaqogalinta iyo A. Bulshada
311	Wasaaradda Ciyaaraha iyo dhalinyaradda
401	Hay'adda Qaxootiga iyo barakacayaasha

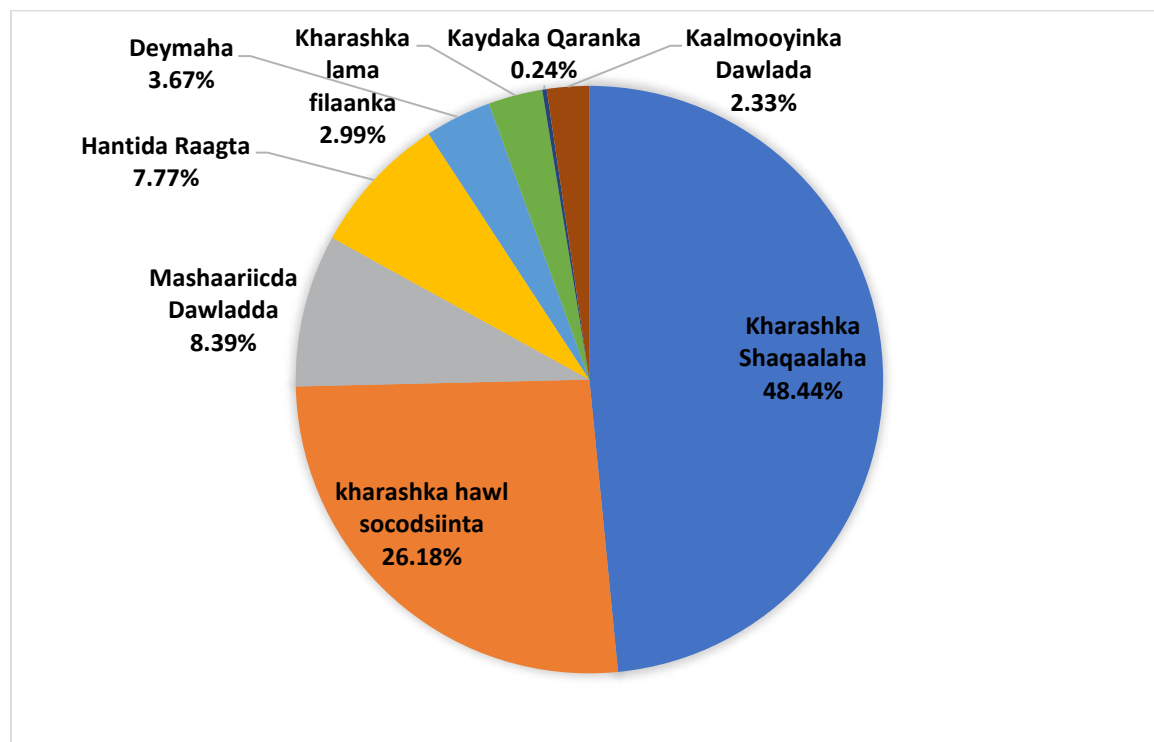
10. Soo koobida guud ee Madaxyada Miisaaniyadda 2020

10.1. Soo koobida Miisaaniyadda 2020 oo Madaxaysan

Shaxda 13: Soo koobida Miisaaniyadda 2020 oo Madaxaysan

	2019	2020	Farqi	% Farqiga	% Guud
Kharashka Shaqaalaha	922,366,729,717	991,159,240,274	68,792,510,557	7.46%	48.44%
kharashka hawl socodsiinta	463,139,075,825	535,720,823,610	72,581,747,785	15.67%	26.18%
Mashaariicda Dawladda	84,210,000,000	171,563,089,428	87,353,089,428	103.73%	8.39%
Hantida Raagta	145,205,263,658	158,877,455,888	13,672,192,230	9.42%	7.77%
Deymaha	61,200,000,000	75,000,000,000	13,800,000,000	22.55%	3.67%
Kharashka lama filaanka	59,800,000,000	61,100,000,000	1,300,000,000	2.17%	2.99%
Kaydaka Qaranka		5,000,000,000	5,000,000,000		0.24%
Kaalmooyinka Dawlada	46,233,390,800	47,579,390,800	1,346,000,000	2.91%	2.33%
Mashaariicda Baanka Aduunka	41,821,260,000	45,805,700,000	3,984,440,000	9.53%	
Total (Excluding World Bank Projects)	1,782,154,460,000	2,046,000,000,000	263,845,540,000	14.80%	
Total (including World Bank Projects)	1,823,975,720,000	2,091,805,700,000	267,829,980,000	14.68%	100.00%

Jaantuska 8: Qayb qaybinta kharashaadka oo waaxaysan



10.2. Faah-faahinta soo koobida Miisaaniyadda 2020 oo Madaxaysan

10.2.1. Kharashka Shaqaalaha

Kharashka ku baxaya shaqaalaha sannad miisaaniyadeedka 2020 waa **991,159,240,274 SLSh**, kaasoo **48.44%** ka ah miisaaniyadda guud ee 2020. Kharashkani wuxuu ka badan yahay **7.46%** Miisaaniyaddii 2019 oo uu ahaa **922,366,729,717 SLSh**

Taana waxa keenay sababahan hoos ku xusan:

- Macallimiinta dugsiyadda hoose dhexe oo loo kordhiyey mushaharka taas oo kordhisay ilaa 15 bilyan;
- 300 oo macallin oo loo kordhiyey wasaaradda waxbarashadda;
- Tirade ciidamada oo la kordhiyey
- Tirada kooban ee shaqaalaha hay'addaha dawladda ku korodhay;
- Xaqal ciidka shaqaalaha dawladda oo la jaangooyey iyo Daraja badalka shaqaalaha

10.2.2. Hawl socodsiinta

Kharashka loo qoondeeyey hawl socodsiinta hay'addaha dawladda sanad miisaaniyadeedka 2020 waa **535,720,823,610 SLSh**. Marka loo eego sannadkii 2019, oo uu ahaa **463,139,075,825 SLSh**, waxay ka badantahay **15.67%** Miisaaniyaddii hore waana farqi ah **72,581,747,785 SLSh**. Guud ahaan wuxu kharashkani Miisaaniyadda guud ka yahay **26.18%**. Korodhka kharashkani wuxuu ka tarjumayaa:

- Dardargelinta shaqada hay'addaha dawladda iyo hawlaha amniga;
- Korodhka sanduuqa aqoonsi raadinta, kharashka safaaraddaha iyo lambaradda gaadiidka ee dib u iibinta

- Dawaada Mishiinada Kalyaha oo korodhay 60%
- Iyo Dhamaan Wasaaraddaha iyo haya'ddaha Dawladda oo karashaka hawl socodsiinta loo kordhiyey 5% si siman.

10.2.3. Hantida Raagta

Miisaaniyadda loo qoondeeyey Hantida raagta waa **158,877,455,888 SLSh**, waxay Miisaaniyadda Guud ka tahay **7.77%** halka ay ka badantahay Miisaaniyaddii hore **9.42%** oo ahayd **145,205,263,658 SLSh**. Hantida raagta waxaa loola jeedaa dhismeyaasha, Gaadiidka, Mishiinada, Doonayaha iyo hantida raagta ee kale. Waxaana kamid ah hantidan:

- Dhismeyaash Jaamacadaha sida: Jaamacada Sheekh, Jaamacada Burco, Jaamacada Garadag iyo Dhismeyaaasha Library-yada
- Dhismeyaasha iskuulada Kaladuwan iyo garoomada ciyaaraha;
- Rugaha Booliska (7rugood);
- Dhamaystirka Csibitaalka Ciidanka Qaranka iyo Dhismaha Taliska aagga Ceerigaabo;
- Dhismeyaasha Xarumo Caafimaad oo cusub (Hargaysa -2, Oog- 1) iyo balaadhinta qaar kamida kuwii hore (Badhan, Buuhoodle iyo Balligubadle);
- Dhismeyaasha Xanaanooyin Cusub (7 MCH);
- Iibsiga Gaadiidka kala duwan ee dawladda sida Ambalaasyadda Cusbitalada, Gaadiidka Ciidanka Booliska, Riigaga Qodista Ceelasha iyo Cagaf cagafyadda;
- Iibsiga Mishaanada Kalyaha iyo Qalabkooda (Cisbitaalka Boorama);
- Iibsiga Saanadda Ciidanka
- Dhismeyaaasha Iskuulada kala duwan

10.2.4. Mashaariicda Kale ee Dawladda

Miisaaniyadda loo qoondeeyey Mashaariida kale ee dawlada ee aan ahayn ta Hantida raagta waa **171,563,089,428 SLSh**, taas oo Miisaaniyadda guud ka noqonaysa **8.39%**, waxaanay Miisaaniyaddii hore ee 2019 ka badantahay **103.73%** taas oo ahayd **84,210,000,000 SLSh**.

Tani waxay kutimid Mashaariic badan oo cusub oo la abuuray iyo kuwii hore u jiray oo la xoojiyey, Mashaariicadan waxaynu ka tilmaami karnaa;

- Mashruuca shaqo qaran;
- Mashruuca Caafimaafka iyo waxbarashada ee Sool iyo Sanaag
- Mashaariicda Beeraha
- Mashaariicda Xoolaha iyo kaluunka
- Mahaariicda Deegaanka iyo daryeelka ugaadha
- Mashaariicda Sahaminta Macdanta iyo Shidaalka
- Mashaariicda Hirgalinta E-Government-ka, Samaynta furuaha Dal ku galka Isgaadhsiinta iyo hirgalinta Xarumaha ICT-ga
- Mashaariicda Horumarinta dhalinyarada iyo qabashada koobka Ciyaaraha Gobolada
- Mashaariicda Horumarinta Wadooyinka iyo Madaarada
- Hirgalinta Doorashooyinka Baarlamanka iyo Dawladaha Hoose
- Mashaariicda Horumarinta Gobolada Bariga iyo Maamul daadejinta
- Diyaarinta Aaga warshadaha (Industrial Zone)

10.2.5. Kaalmooyinka Dawlada

Miisaaniyadda loo qoondeeyey Kaalmooyinka Dawladu siiso qayabaha kala duwan ee bulshada waa **47,579,390,800 SLSh** taas oo Miisaaniyadda guud ka noqonaysa **2.33%** waxaanay Miisaaniyaddii hore ee 2019 ka badantahay **2.91%** taas oo ahayd **46,233,390,800 SLSh**.

Wasaaradda Horumarinta Maaliyadda

Soo Koobidda Guud ee Miisaaniyadda 2020

Code: Waaxda	2019	2020	Farqi
Miisaaniyadda Dawladda Dhexe			
011: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0
012: Madax-weyne ku-.Xigeenka JSL.	585,000,000	585,000,000	0
013: Gudida Qaranka ee la dagaalanka HIV/AIDS-KA	2,723,388,882	3,280,833,901	557,445,019
021: Golaha Guurtida JSL.	33,279,508,980	34,011,332,064	731,823,084
031: Golaha Wakiilada JSL.	36,177,177,438	37,363,897,178	1,186,719,740
041: Maxkamadda Sare.	7,044,363,184	7,517,520,040	473,156,856
051: Xeer Ilaalinta Guud ee Qaranka.	8,062,613,108	9,928,129,378	1,865,516,270
061: Hay'adda Shaqaalaha Dawladda.	11,210,554,159	16,201,882,160	4,991,328,001
071: Hanti-dhawrka Guud ee Qaranka.	11,421,868,030	12,766,512,894	1,344,644,864
081: Xafiiska Madaxtooyadda.	127,947,889,667	145,524,207,167	17,576,317,500
082: Ciidanka Ilaaladda Madaxtooyada.	24,872,591,016	29,811,342,216	4,938,751,200
083: Garyaqaanka Guud	3,030,799,708	4,208,516,972	1,177,717,264
084: Hayadda Sirdoonka Qaranka	14,838,215,049	20,273,615,049	5,435,400,000
085: Jimciyadda Muj.Sooayaal	2,235,000,000	2,454,350,000	219,350,000
091: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	33,844,049,132	47,620,844,707	13,776,795,575
101: Wasaaradda Cadaaladda & Garsoorka.	9,511,179,710	8,755,582,876	-755,596,834
102: Ciidanka Asluubta.	67,628,859,780	69,287,666,608	1,658,806,828
103: Max-kamadda Hoose.	31,622,093,081	32,350,103,914	728,010,833
104: Guddiga Xaquuqal Insaanka Qaranka.	3,102,087,898	3,510,385,594	408,297,696
111: Wasaaradda Arrimaha Gudaha.	32,677,568,877	37,670,112,752	4,992,543,875
112: Ciidanka Booliska.	125,921,339,523	134,785,031,865	8,863,692,342
113: Ciidanka Ilaalada Xeebaha.	17,031,587,286	17,876,480,388	844,893,102
115: Ciidanka Socdaalka.	11,786,191,804	13,337,298,091	1,551,106,287
116: Ciidanka Dab-Demiska Qaranka Somaliland	12,404,171,920	13,632,337,236	1,228,165,316
121: W.Warfaafinta, Wacyigelinta iyo Dhaqanka	44,226,655,626	45,376,093,468	1,149,437,842
131: Wasaaradda Gaashandhigga.	46,067,378,412	44,665,876,821	-1,401,501,591
132: Ciidanka Qaranka.	279,240,501,001	306,288,319,438	27,047,818,437
141: W.Qorshaynta & Horumarinta Qaranka	11,931,614,710	11,005,169,950	-926,444,760
151: Wasaaradda H. Maaliyadda.	240,327,707,436	275,978,730,468	35,651,023,032
161: Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska	17,507,245,140	49,462,327,287	31,955,082,147
171: Wasaaradda Macdanta & Tamarta.	7,870,176,536	11,073,837,453	3,203,660,917
181: Wasaaradda Gaadiidka iyo H. Jidadka	43,607,792,874	46,506,754,712	2,898,961,838
191: Wasaaradda H. Beeraha.	17,583,292,405	16,660,693,515	-922,598,890
201: Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	28,828,636,552	37,593,725,088	8,765,088,536
211: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	15,320,098,160	15,745,805,700	425,707,540
221: Wasaaradda Waxbarashada & Sayniska	142,179,088,168	187,791,459,458	45,612,371,290
222: Agaasinka Tacliinta sare	5,934,361,158	6,381,661,158	447,300,000
223: Gudiga Tacliinta Sare	2,157,092,862	2,674,112,898	517,020,036
231: Wasaaradda H. Caafimaadka.	73,871,256,202	86,912,449,082	13,041,192,880

Code: Waaxda	2019	2020	Farqi
232: Komishanka qaranka ee Mihnadlayaasha caafimadka	1,173,808,604	1,561,037,748	387,229,144
241: Wasaaradda Diinta & Awqaafa.	6,803,138,080	9,241,733,392	2,438,595,312
242: Hay'adda Diiwaanka Sakada iyo Safalka	3,475,335,046	3,752,357,428	277,022,382
251: Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	10,075,157,673	11,050,909,543	975,751,870
261: H. Duulista & Hawada.	15,148,151,791	17,998,329,153	2,850,177,362
291: Wasaradda Xidh Golayaasha iyo Arimaha Distorka	6,616,763,244	7,639,527,854	1,022,764,610
292: Komishanka dib u habaynta shuruucda		2,000,238,912	2,000,238,912
301: Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	11,997,394,670	13,181,348,872	1,183,954,202
311: Wasaaradda Ciyaaraha iyo Dhalinyarada.	14,252,320,460	17,858,671,892	3,606,351,432
321: Guddiga Doorshooyinka Qaranka.	34,283,312,546	34,140,054,669	-143,257,877
331: Guddiga Qandaraaska Qaranka.	2,671,647,894	2,999,313,868	327,665,974
341: Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.	9,485,728,888	8,541,977,224	-943,751,664
381: Hay'adda Dhawrista Tayada	12,500,096,914	4,773,733,538	-7,726,363,376
391: Gudida Maamulwanaaga iyo La-dagaalanka Mus	3,500,592,022	3,760,376,196	259,784,174
401: Hayada Qaxootiga iyo Barakacayaasha	4,987,406,638	6,598,908,417	1,611,501,779
411: Wasaaradda Degaanka & Horumarinta Reermiyiga	14,083,278,958	16,829,511,778	2,746,232,820
421: Guddida Diwaangalinta Ururada	2,530,125,000	2,665,363,200	135,238,200
431: Wasaarada H. Maalgashiga	4,610,715,454	4,898,525,982	287,810,528
441: Wasaaradda H. Biyaha	17,529,490,644	28,819,080,788	11,289,590,144
Miisaaniyadda Dawladda Dhexe	1,782,154,460,000	2,046,000,000,000	263,845,540,000
Miisaaiyadda Mashaariicda Baanka Adduunka			
501: Mashaariicda Bank Aduunka	41,821,260,000	45,805,700,000	3,984,440,000
Miisaaiyadda Mashaariicda Baanka Adduunka	41,821,260,000	45,805,700,000	3,984,440,000
Grand total	1,823,975,720,000	2,091,805,700,000	267,829,980,000



Wasaaradda Horumarinta Maaliyadda

Faahfaahinta Qorshaynta Wadaagayaasha Miisaaniyadda 2020

Code: Waaxda	2019	2020	Farqi	% Farqiga	% Guud
Dhaqaalaha					
141: W.Qorshaynta & Horumarinta Qaranka	11,931,614,710	11,005,169,950	-926,444,760	-7.76%	0.54%
151: Wasaaradda H. Maaliyadda.	240,327,707,436	275,978,730,468	35,651,023,032	14.83%	13.49%
161: Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska	17,507,245,140	49,462,327,287	31,955,082,147	182.52%	2.42%
331: Guddiga Qandaraaska Qaranka.	2,671,647,894	2,999,313,868	327,665,974	12.26%	0.15%
431: Wasaarada H. Maalgashiga	4,610,715,454	4,898,525,982	287,810,528	6.24%	0.24%
Miisaaniyada loo qorsheeyey Dhaqaalaha	277,048,930,634	344,344,067,555	67,295,136,921	24.29%	16.83%
Waxbarashada					
221: Wasaaradda Waxbarashada & Sayniska	142,179,088,168	187,791,459,458	45,612,371,290	32.08%	9.18%
222: Agaasinka Tacliinta sare	5,934,361,158	6,381,661,158	447,300,000	7.54%	0.31%
223: Gudiga Tacliinta Sare	2,157,092,862	2,674,112,898	517,020,036	23.97%	0.13%
Miisaaniyada loo qorsheeyey Waxbarashada	150,270,542,188	196,847,233,514	46,576,691,326	31.00%	9.62%
Tamarta					
171: Wasaaradda Macdanta & Tamarta.	7,870,176,536	11,073,837,453	3,203,660,917	40.71%	0.54%
Miisaaniyada loo qorsheeyey Tamarta	7,870,176,536	11,073,837,453	3,203,660,917	40.71%	0.54%
Deegaanka					
341: Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.	9,485,728,888	8,541,977,224	-943,751,664	-9.95%	0.42%
411: Wasaaradda Degaanka & Horumarinta Reermiyiga	14,083,278,958	16,829,511,778	2,746,232,820	19.50%	0.82%
Miisaaniyada loo qorsheeyey Deegaanka	23,569,007,846	25,371,489,002	1,802,481,156	7.65%	1.24%
Maamulka					
011: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.04%
012: Madax-weyne ku-.Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.03%
021: Golaha Guurtida JSL.	33,279,508,980	34,011,332,064	731,823,084	2.20%	1.66%
031: Golaha Wakiilada JSL.	36,177,177,438	37,363,897,178	1,186,719,740	3.28%	1.83%
041: Maxkamadda Sare.	7,044,363,184	7,517,520,040	473,156,856	6.72%	0.37%
051: Xeer Ilaalinta Guud ee Qaranka.	8,062,613,108	9,928,129,378	1,865,516,270	23.14%	0.49%
061: Hay'adda Shaqaalaha Dawladda.	11,210,554,159	16,201,882,160	4,991,328,001	44.52%	0.79%
071: Hanti-dhawrka Guud ee Qaranka.	11,421,868,030	12,766,512,894	1,344,644,864	11.77%	0.62%
081: Xafiiska Madaxtooyadda.	72,947,889,667	88,424,207,167	15,476,317,500	21.22%	4.32%
083: Garyaqaanka Guud	3,030,799,708	4,208,516,972	1,177,717,264	38.86%	0.21%
091: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah	33,844,049,132	47,620,844,707	13,776,795,575	40.71%	2.33%
101: Wasaaradda Cadaaladda & Garsoorka.	9,511,179,710	8,755,582,876	-755,596,834	-7.94%	0.43%
103: Max-kamadda Hoose.	31,622,093,081	32,350,103,914	728,010,833	2.30%	1.58%
104: Guddiga Xaquuqal Insaanka Qaranka.	3,102,087,898	3,510,385,594	408,297,696	13.16%	0.17%
111: Wasaaradda Arrimaha Gudaha.	32,677,568,877	37,670,112,752	4,992,543,875	15.28%	1.84%

Code: Waaxda	2019	2020	Farqi	% Farqiga	% Guud
291: Wasaradda Xidh Golayaasha iyo Arimaha Distorka	6,616,763,244	7,639,527,854	1,022,764,610	15.46%	0.37%
292: Komishanka dib u habaynta shuruucda		2,000,238,912	2,000,238,912	100.00%	0.10%
321: Guddiga Doorshooyinka Qaranka.	34,283,312,546	34,140,054,669	-143,257,877	-0.42%	1.67%
391: Gudida Maamulwanaaga iyo La-dagaalanka Mus	3,500,592,022	3,760,376,196	259,784,174	7.42%	0.18%
421: Guddida Diwaangalinta Ururada	2,530,125,000	2,665,363,200	135,238,200	5.35%	0.13%
Miisaaniyada loo qorsheeyey Maamulka	342,266,545,784	391,938,588,527	49,672,042,743	14.51%	19.16%
Caafimaadka					
013: Gudida Qaranka ee la dagaalanka HIV/AIDS-KA	2,723,388,882	3,280,833,901	557,445,019	20.47%	0.16%
231: Wasaaradda H. Caafimaadka.	73,871,256,202	86,912,449,082	13,041,192,880	17.65%	4.25%
232: Komishanka qaranka ee Mihnadlayaasha caafimadka	1,173,808,604	1,561,037,748	387,229,144	32.99%	0.08%
381: Hay'adda Dhawrista Tayada	12,500,096,914	4,773,733,538	-7,726,363,376	-61.81%	0.23%
Miisaaniyada loo qorsheeyey Caafimaadka	90,268,550,602	96,528,054,269	6,259,503,667	6.93%	4.72%
Kaabeyaasha dhaqaale					
181: Wasaaradda Gaadiidka iyo H. Jidadka	43,607,792,874	46,506,754,712	2,898,961,838	6.65%	2.27%
211: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	15,320,098,160	15,745,805,700	425,707,540	2.78%	0.77%
251: Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	10,075,157,673	11,050,909,543	975,751,870	9.68%	0.54%
261: H. Duulista & Hawada.	15,148,151,791	17,998,329,153	2,850,177,362	18.82%	0.88%
Miisaaniyada loo qorsheeyey Kaabeyaasha dhaqaale	84,151,200,498	91,301,799,108	7,150,598,610	8.50%	4.46%
Qaybaha kale					
121: W.Warfaafinta, Wacyigelinta iyo Dhaqanka	44,226,655,626	45,376,093,468	1,149,437,842	2.60%	2.22%
241: Wasaaradda Diinta & Awqaafta.	6,803,138,080	9,241,733,392	2,438,595,312	35.85%	0.45%
242: Hay'adda Diiwaanka Sakada iyo Safalka	3,475,335,046	3,752,357,428	277,022,382	7.97%	0.18%
301: Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	11,997,394,670	13,181,348,872	1,183,954,202	9.87%	0.64%
311: Wasaaradda Ciyaaraha iyo Dhalinyarada.	14,252,320,460	17,858,671,892	3,606,351,432	25.30%	0.87%
401: Hayada Qaxootiga iyo Barakacayaasha	4,987,406,638	6,598,908,417	1,611,501,779	32.31%	0.32%
Miisaaniyada loo qorsheeyey Qaybaha kale	85,742,250,520	96,009,113,469	10,266,862,949	11.97%	4.69%
Waxsoosaarka Dalka					
191: Wasaaradda H. Beeraha.	17,583,292,405	16,660,693,515	-922,598,890	-5.25%	0.81%
201: Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	28,828,636,552	37,593,725,088	8,765,088,536	30.40%	1.84%
Miisaaniyada loo qorsheeyey Waxsoosaarka Dalka	46,411,928,957	54,254,418,603	7,842,489,646	16.90%	2.65%
Amaanka iyo Difaaca					
082: Ciidanka Ilaaladda Madaxtooyada.	24,872,591,016	29,811,342,216	4,938,751,200	19.86%	1.46%
084: Hayadda Sirdoonka Qaranka	14,838,215,049	20,273,615,049	5,435,400,000	36.63%	0.99%
085: Jimciyadda Muj.Sooyaal	2,235,000,000	2,454,350,000	219,350,000	9.81%	0.12%

Code: Waaxda	2019	2020	Farqi	% Farqiga	% Guud
102: Ciidanka Asluubta.	67,628,859,780	69,287,666,608	1,658,806,828	2.45%	3.39%
112: Ciidanka Booliska.	125,921,339,523	134,785,031,865	8,863,692,342	7.04%	6.59%
113: Ciidanka Ilaalada Xeebaha.	17,031,587,286	17,876,480,388	844,893,102	4.96%	0.87%
115: Ciidanka Socdaalka.	11,786,191,804	13,337,298,091	1,551,106,287	13.16%	0.65%
116: Ciidanka Dab-Demiska Qaranka	12,404,171,920	13,632,337,236	1,228,165,316	9.90%	0.67%
Somaliland					
131: Wasaaradda Gaashandhigga.	46,067,378,412	44,665,876,821	-1,401,501,591	-3.04%	2.18%
132: Ciidanka Qaranka.	334,240,501,001	363,388,319,438	29,147,818,437	8.72%	17.76%
Miisaaniyada loo qorsheeyey Amaanka iyo Difaaca	657,025,835,791	709,512,317,712	52,486,481,921	7.99%	34.68%
Biyaha Nadaafada iyo Fayodhowrka					
441: Wasaaradda H. Biyaha	17,529,490,644	28,819,080,788	11,289,590,144	64.40%	1.41%
Miisaaniyada loo qorsheeyey Biyaha Nadaafada iyo Fayodhowrka	17,529,490,644	28,819,080,788	11,289,590,144	64.40%	1.41%
Grand total	1,782,154,460,000	2,046,000,000,000	263,845,540,000	14.80%	100%



Wasaaradda Horumarinta Maaliyadda

Faahfaahinta Qorshaha Isticmaalka Miisaaniyadda 2020

Subhead: Description	2019	2020	Farqi	% Farqi	% Guud
5210000: Deymaha					
5210504: Dib U Bixinta Daynta Qaranka Gudaha	61,200,000,000	75,000,000,000	13,800,000,000	22.55%	3.67%
5210000: Miisaaniyada loo qoondeeyey Deymaha	61,200,000,000	75,000,000,000	13,800,000,000	22.55%	3.67%
3110000: Hantida Raagta					
3110201: Dhismayaasha Guryaha Ladago	2,820,000,000		-2,820,000,000	-100.00%	0.00%
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	32,521,978,000	50,093,000,000	17,571,022,000	54.03%	2.45%
3110204: Dhismaha Jeelasha	5,329,060,650	2,650,000,000	-2,679,060,650	-50.27%	0.13%
3110205: Dhismaayasah Rugaha booliska ka iyo dhismaayasha kale		910,000,000	910,000,000	100.00%	0.04%
3110299: Dhismayaasha Kale Ee Dowlada	9,009,011,800	7,709,000,000	-1,300,011,800	-14.43%	0.38%
3110401: Dhismaha Wadooyinka Iyo Buundooyinka		5,870,000,000	5,870,000,000	100.00%	0.29%
3110502: Dhismayaasha Ceelasha Iyo Harooyinka Yaryar	8,500,000,000	13,800,000,000	5,300,000,000	62.35%	0.67%
3110701: Iibsiga Gaadiidka & Mishiinada	51,780,012,000	16,012,334,400	-35,767,677,600	-69.08%	0.78%
3110702: Iibsiga Doonyaha Iyo Maraakiibta	500,000,000	3,000,000,000	2,500,000,000	500.00%	0.15%
3111002: Iibsiga Qalabka Xafiisyada	3,425,444,988	3,674,753,288	249,308,300	7.28%	0.18%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	460,017,720	437,368,200	-22,649,520	-4.92%	0.02%
3111101: Iibsiga Qalabka Caafimaadka	3,520,000,000	2,400,000,000	-1,120,000,000	-31.82%	0.12%
3111102: Iibsiga mishiinka kelyaha	200,000,000		-200,000,000	-100.00%	0.00%
3111104: Iibsiga qalabka kalluunka		1,300,000,000	1,300,000,000	100.00%	0.06%
3111107: Iibsiga Mishiinka Shaybaadhka	8,422,174,000		-8,422,174,000	-100.00%	0.00%
3111108: Iibsiga Saanada Ciidanka	750,000,000	12,200,000,000	11,450,000,000	1526.67%	0.60%
3111109: Iibsiga Qalabka Waxbarashada	1,018,000,000	900,000,000	-118,000,000	-11.59%	0.04%
3111111: Iibsiga Qalabka Boosaha & Isgaadhsiinta.	8,580,941,000	5,540,000,000	-3,040,941,000	-35.44%	0.27%
3111120: Iibsiga Hantida Kale Ee Dowlada	8,108,623,500	32,121,000,000	24,012,376,500	296.13%	1.57%
3111123: Iibsiga Qalabka Passport	170,000,000	170,000,000	0	0.00%	0.01%
3111125: Iibsiga Qalabka Fanaaniinta	90,000,000	90,000,000	0	0.00%	0.00%
3110000: Miisaaniyada loo qoondeeyey Hantida Raagta	145,205,263,658	158,877,455,888	13,672,192,230	9.42%	7.77%
2210000: Kharashka lama filaanka					
2211339: Kharashka Gurmadka Ciidanka	55,000,000,000	57,100,000,000	2,100,000,000	3.82%	2.79%
2640203: Kharashka Gurmadka Aafooyinka	4,800,000,000	4,000,000,000	-800,000,000	-16.67%	0.20%
2210000: Miisaaniyada loo qoondeeyey Kharashka lama filaanka	59,800,000,000	61,100,000,000	1,300,000,000	2.17%	2.99%
2400000: Mashaariicda Dawladda					
2400201: Mashruuca Ciyaaraha	3,410,000,000	5,854,400,000	2,444,400,000	71.68%	0.29%

Subhead: Description	2019	2020	Farqi	% Farqi	% Guud
2400202: Mashruuca Beer, Wajaale iyo Oodwayne	3,000,000,000	3,000,000,000	0	0.00%	0.15%
2400203: Mashruuca Horumarinta Madaaradda	720,000,000	2,539,873,300	1,819,873,300	252.76%	0.12%
2400204: Mashruuca Tijaabada Taranka Xoolaha	3,000,000,000	2,500,000,000	-500,000,000	-16.67%	0.12%
2400205: Mashruuca Qoolcaday iyo Aroori	624,000,000	660,000,000	36,000,000	5.77%	0.03%
2400206: Mashruuca Daawaynta Xoolaha	4,000,000,000	4,000,000,000	0	0.00%	0.20%
2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.00%	0.01%
2400208: Mashruuca Shaqo Qaran	7,500,000,000	36,986,816,128	29,486,816,128	393.16%	1.81%
2400209: Mashruuca Biyo Joojinta Dooxyada	700,000,000		-700,000,000	-100.00%	0.00%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.00%	0.01%
2400211: Mashruuca doorashooyinka Doorashada	28,800,000,000	28,800,000,000	0	0.00%	1.41%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.00%	0.00%
2400213: Mashruuca Hirgelinta e-Government		2,000,000,000	2,000,000,000	100.00%	0.10%
2400214: Mashruuca Raadinta Furaha dalku galka		500,000,000	500,000,000	100.00%	0.02%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha		1,000,000,000	1,000,000,000	100.00%	0.05%
2400216: Mashruuca badbaadada beeraha		1,000,000,000	1,000,000,000	100.00%	0.05%
2400217: Mashruuca JPLG	5,865,000,000	5,865,000,000	0	0.00%	0.29%
2400218: Mashruuca Taakulaynta Gobalada Bari	24,000,000,000	24,000,000,000	0	0.00%	1.17%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.00%	0.10%
2400220: Mashruuca Horumarinta Wadooyinka (Fuel leavy)		32,500,000,000	32,500,000,000	100.00%	1.59%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood		3,600,000,000	3,600,000,000	100.00%	0.18%
2400222: Mashruuca xoolo qaybinta		4,000,000,000	4,000,000,000	100.00%	0.20%
2400224: Mashruuca Bancawl iyo Casuura Mashruuca Bancawl iyo Casuura		1,000,000,000	1,000,000,000	100.00%	0.05%
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha		600,000,000	600,000,000	100.00%	0.03%
2400226: Mashruuca cusbitaalada ceerigaabo & Laascaanood		3,066,000,000	3,066,000,000	100.00%	0.15%
2400227: Mashruuca xog-ururinta beeraha		1,000,000,000	1,000,000,000	100.00%	0.05%
2400228: Mashruuca Diyaarinta xarumaha ICT-ga		500,000,000	500,000,000	100.00%	0.02%
2400229: Mashruuca Sahaminta Shidaalka iyo Macdanta		4,000,000,000	4,000,000,000	100.00%	0.20%
2400000: Miisaniyada loo qoondeeyey Mashaariicda Dawladda	84,210,000,000	171,563,089,428	87,353,089,428	103.73%	8.39%
2640000: Kaalmooyinka Dawladda					
2640103: Kaalmada Deeqaha Wax Barashada	650,000,000	700,000,000	50,000,000	7.69%	0.03%
2640401: Kaalmada Ururada Naafada	450,000,000	950,000,000	500,000,000	111.11%	0.05%
2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	7,578,000,000	6,978,000,000	-600,000,000	-7.92%	0.34%
2640407: Kaalmooyinka Jaamacadaha & Machadada	1,800,000,000	1,800,000,000	0	0.00%	0.09%

Subhead: Description	2019	2020	Farqi	% Farqi	% Guud
2640408: Kaalmooyina Axxaabta	6,552,000,000	3,052,000,000	-3,500,000,000	-53.42%	0.15%
2640409: Kaalmada Ururka Xisaabiyayaasha	500,000,000	400,000,000	-100,000,000	-20.00%	0.02%
2640410: Kaalmada Dugsiyada Agoomaha	2,084,000,000	3,084,000,000	1,000,000,000	47.98%	0.15%
2640411: Kaalmada Lixda Cisbitaal		3,500,000,000	3,500,000,000	100.00%	0.17%
2640412: Kaalmada Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.00%	0.08%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.00%	0.00%
2640415: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	100,000,000	0	0.00%	0.00%
2640416: Kaalmada Machadka Kalkaaliyayaasha	100,000,000	200,000,000	100,000,000	100.00%	0.01%
2640417: Kaalmada Machadka Shaqaalaha	3,185,665,200	4,035,665,200	850,000,000	26.68%	0.20%
2640418: Kaalmada Gudiga Wanagfarista & Xuman rebida	700,000,000	1,000,000,000	300,000,000	42.86%	0.05%
2640419: KaalmadaUrurka Qareenada	300,000,000	300,000,000	0	0.00%	0.01%
2640420: Kaalmada Umulisoooyinka	300,000,000	300,000,000	0	0.00%	0.01%
2640421: Kaalmada Shaybaadhka	150,000,000	150,000,000	0	0.00%	0.01%
2640423: Kaaalmada Dalladda Saxafiyiinta SOLJA	300,000,000	400,000,000	100,000,000	33.33%	0.02%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.00%	0.01%
2640425: Kaalmada wargeyska Dawan	2,194,725,600	2,294,725,600	100,000,000	4.56%	0.11%
2640427: Kaalmooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.00%	0.06%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land		80,000,000	80,000,000	100.00%	0.00%
2640429: Kaalmooyinka Guud.	9,849,000,000	4,627,000,000	-5,222,000,000	-53.02%	0.23%
2640430: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.00%	0.07%
2640431: Kharashka Xafiiska Qurba Jooga	1,900,000,000	1,900,000,000	0	0.00%	0.09%
2640432: Kaalmada Rugaha Kutubta	850,000,000	1,000,000,000	150,000,000	17.65%	0.05%
2640433: Kaalmada Ururka Now	1,000,000,000	1,100,000,000	100,000,000	10.00%	0.05%
2640434: Kaalmada Darbijiifka Burco	300,000,000	300,000,000	0	0.00%	0.01%
2640436: Kaalmada Cusbitaalka Manhal	200,000,000	200,000,000	0	0.00%	0.01%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.00%	0.00%
2640438: Kaalmada Kooxda fanaaniinta Qaranka		1,938,000,000	1,938,000,000	100.00%	0.09%
2640441: Kaalmada Akademiyada Fanka		200,000,000	200,000,000	100.00%	0.01%
2640442: Kaalmada Dadka Nugul	150,000,000	250,000,000	100,000,000	66.67%	0.01%
2640443: Kaalmada Dallada SONYO	300,000,000	300,000,000	0	0.00%	0.01%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh		1,000,000,000	1,000,000,000	100.00%	0.05%
2640447: Kaalmada ururka wacyi gelinta iyo dabargoynta mukhaadaaraadka		700,000,000	700,000,000	100.00%	0.03%
2640000: Miisaniyada loo qoondeeyey Kaalmooyinka Dawladda	46,233,390,800	47,579,390,800	1,346,000,000	2.91%	2.33%
2110000: Kharashka Shaqaalaha					
2110101: Mushaharka Shaqaalaha Joogtada Ah	124,593,470,366	134,149,575,808	9,556,105,442	7.67%	6.56%
2110102: Mushaharka Shaqaalaha Joogtada Ah (Shaqaalaha Garsoorka)	5,826,382,848	6,137,239,680	310,856,832	5.34%	0.30%
2110103: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	121,375,353,984	121,912,530,816	537,176,832	0.44%	5.96%

Subhead: Description	2019	2020	Farqi	% Farqi	% Guud
2110104: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka)	198,978,319,488	202,229,508,288	3,251,188,800	1.63%	9.88%
2110105: Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	13,669,500,000	13,669,500,000	0	0.00%	0.67%
2110106: Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)	73,083,149,568	76,467,774,240	3,384,624,672	4.63%	3.74%
2110108: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)	5,877,432,384	6,014,615,424	137,183,040	2.33%	0.29%
2110109: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Xeebaha)	8,864,114,496	9,043,128,000	179,013,504	2.02%	0.44%
2110110: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdoonka)	7,938,960,048	8,827,560,048	888,600,000	11.19%	0.43%
2110111: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Dab-damiska)	2,264,322,560	4,212,599,040	1,948,276,480	86.04%	0.21%
2110112: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	6,271,634,112	7,360,354,176	1,088,720,064	17.36%	0.36%
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	6,277,400,000	9,939,400,000	3,662,000,000	58.34%	0.49%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	66,750,442,464	73,223,563,880	6,473,121,416	9.70%	3.58%
2110301: Gunno Xil	54,753,275,217	57,953,228,960	3,199,953,743	5.84%	2.83%
2110302: Gunno Xagaayeed/Geedfuul	25,891,928,000	25,891,928,000	0	0.00%	1.27%
2110303: Gunno Hawleed	129,552,423,730	166,346,489,028	36,794,065,298	28.40%	8.13%
2110304: Gunno Maamuus	1,447,895,200	1,447,895,200	0	0.00%	0.07%
2110306: Gunno Ilaalo	5,343,820,000	5,659,820,000	316,000,000	5.91%	0.28%
2110307: Gunno Maaliyadeed	31,926,004,000	34,043,760,000	2,117,756,000	6.63%	1.66%
2110308: Gunno Ciideed	1,892,712,928	11,991,645,218	10,098,932,290	533.57%	0.59%
2120103: Hawl-Gab	1,915,686,400	1,915,686,400	0	0.00%	0.09%
2120104: Liiltirka	600,000,000	640,000,000	40,000,000	6.67%	0.03%
2120203: Daawaynta Iyo Cafimadka Shaqalaha	6,031,840,800	6,671,840,800	640,000,000	10.61%	0.33%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	21,240,661,124	5,409,597,268	-15,831,063,856	-74.53%	0.26%
2110000: Miisaniyada loo qoondeeyey Kharashka Shaqaalaha	922,366,729,717	991,159,240,274	68,792,510,557	7.46%	48.44%
2210000: kharashka hawl socodsiinta					
2210101: Isticmaalka Nalka	4,920,160,790	6,687,419,616	1,767,258,826	35.92%	0.33%
2210102: IsticmaalkaBiyaha	2,385,190,421	2,821,019,363	435,828,942	18.27%	0.14%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	610,000,000	610,000,000	0	0.00%	0.03%
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	6,340,224,161	8,132,815,829	1,792,591,668	28.27%	0.40%
2210205: Kharashka Kirada SataliteKa	4,709,887,752	3,642,598,012	-1,067,289,740	-22.66%	0.18%
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	8,736,816,689	10,703,048,946	1,966,232,257	22.51%	0.52%
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	8,009,000,500	10,067,147,882	2,058,147,382	25.70%	0.49%
2210407: Kharashka Hawsha Iskaashiga Caalimaga Ah	200,000,000	50,000,000	-150,000,000	-75.00%	0.00%

Subhead: Description	2019	2020	Farqi	% Farqi	% Guud
2210502: Daabacaadda Documents-Ka Lacagta.	3,500,000,000	4,500,000,000	1,000,000,000	28.57%	0.22%
2210503: Wargeysyadda & Bugaagta.	1,598,123,062	2,357,972,136	759,849,074	47.55%	0.12%
2210504: Kharashka Wacyigalinta	3,259,000,000	4,484,430,612	1,225,430,612	37.60%	0.22%
2210507: Kh. Baahinta Qandaraasyada	150,000,000	150,000,000	0	0.00%	0.01%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah	1,500,000,000	2,000,000,000	500,000,000	33.33%	0.10%
2210510: Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	2,500,000,000	5,000,000,000	2,500,000,000	100.00%	0.24%
2210511: Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	800,000,000	0	0.00%	0.04%
2210512: Daabacaada Agabka Xafiisyadda		650,000,000	650,000,000	100.00%	0.03%
2210601: Ijaarka Gaadiidka,	200,000,000	486,000,000	286,000,000	143.00%	0.02%
2210602: Ijaarka Guryaha.	902,820,000	1,256,220,000	353,400,000	39.14%	0.06%
2210603: Ijaarka Xafiisyada	4,871,720,688	5,423,766,688	552,046,000	11.33%	0.27%
2210714: Tababarka & Imtixaanadda.	17,622,216,000	19,804,232,000	2,182,016,000	12.38%	0.97%
2210715: Tababarka Manhajka Madarasadaha		350,000,000	350,000,000	100.00%	0.02%
2210716: Diiwaangelinta Madarasadaha iyo Masaajiddada		200,000,000	200,000,000	100.00%	0.01%
2210802: Martiqaadyada & Munaasibadaha	7,576,818,948	8,984,402,362	1,407,583,414	18.58%	0.44%
2210803: Munaasadaha 18 may & 26 june		2,029,348,000	2,029,348,000	100.00%	0.10%
2210806: Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,000,000,000	7,300,000,000	300,000,000	4.29%	0.36%
2210808: Kharashka Nabadaynta	20,302,212,000	22,878,928,372	2,576,716,372	12.69%	1.12%
2211001: Daawada	3,097,409,225	3,593,122,525	495,713,300	16.00%	0.18%
2211002: Daawada mishiinada kelyaha		2,000,000,000	2,000,000,000	100.00%	0.10%
2211004: Kharashka La dagaalanka Ayaxa	150,000,000	150,000,000	0	0.00%	0.01%
2211009: Kharashka Iibsiga Buugta Dugsiyada	12,591,983,320	2,108,894,308	-10,483,089,012	-83.25%	0.10%
2211015: Rashinka Iyo Wixii Soo Raaca	99,259,097,632	118,702,143,542	19,443,045,910	19.59%	5.80%
2211016: Dharka & Dirayska.	12,145,231,600	12,388,252,146	243,020,546	2.00%	0.61%
2211021: Gogosha iyo Macuunta	1,430,926,000	1,450,926,000	20,000,000	1.40%	0.07%
2211034: Iibsiga Calafka	200,000,000	200,000,000	0	0.00%	0.01%
2211101: Alaabta Xafiisyadda (Stationery).	5,737,617,280	7,951,798,910	2,214,181,630	38.59%	0.39%
2211201: Batroolka, Naafatadda & Saliidaha.	37,233,259,317	44,039,457,219	6,806,197,902	18.28%	2.15%
2211301: Khidmadda Baanka.	5,000,000,000	5,000,000,000	0	0.00%	0.24%
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	536,000,000	566,000,000	30,000,000	5.60%	0.03%
2211304: Kharashka Cusbitalada (7 Cusbital)	5,124,000,000	6,524,000,000	1,400,000,000	27.32%	0.32%
2211306: kh. Qiimaynta ascaarta suuqa		1,150,000,000	1,150,000,000	100.00%	0.06%
2211307: KH isku dubba ridka horumarka iyo mucaawinooyinka		200,000,000	200,000,000	100.00%	0.01%
2211308: Kharska Magaha	2,650,000,000	2,650,000,000	0	0.00%	0.13%
2211309: KH. Dardargelinta liisamada Ganacsiga		690,000,000	690,000,000	100.00%	0.03%
2211311: Kh. Shirkadda maalgashigaSomaliland		803,000,000	803,000,000	100.00%	0.04%
2211313: Kharashka Hawlgalada Ciidamada	200,000,000	200,000,000	0	0.00%	0.01%
2211314: Kh. Xafiiska Derejo Bixinta Ciidanka	1,555,555,556	1,555,555,556	0	0.00%	0.08%

Subhead: Description	2019	2020	Farqi	% Farqi	% Guud
2211316: Kharashka Safaaradaha & Qunsuliyadaha	10,000,000,000	14,000,000,000	4,000,000,000	40.00%	0.68%
2211324: Lacag Celinta Sannadihii Hore.	400,000,000	400,000,000	0	0.00%	0.02%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	424,500,000	572,951,575	148,451,575	34.97%	0.03%
2211326: Kharashka Garsoorayaasha	261,481,600	293,500,000	32,018,400	12.24%	0.01%
2211327: Kharashka Qareenka Saboolka	61,427,200	96,740,000	35,312,800	57.49%	0.00%
2211328: Kharashka Baadhista Iyo Kormeerka Khayraadka Dalka	400,000,000	350,000,000	-50,000,000	-12.50%	0.02%
2211329: Kh. Hawlaha Miino Saarka	300,000,000	300,000,000	0	0.00%	0.01%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	1,000,000,000	1,049,850,000	49,850,000	4.99%	0.05%
2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	500,000,000	300,000,000	-200,000,000	-40.00%	0.01%
2211332: Soosaarista Daraasadka Iyo Tijaabada T. Warshada	450,000,000	450,000,000	0	0.00%	0.02%
2211333: Kh. Faafreebka iyo Fidinta Diinta.	350,000,000	68,000,000	-282,000,000	-80.57%	0.00%
2211334: Kharashka Gobolada	8,300,000,000	12,169,800,000	3,869,800,000	46.62%	0.59%
2211335: Kharashka Dakhli Ururinta.	2,000,000,000	3,660,911,489	1,660,911,489	83.05%	0.18%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	1,700,000,000	1,801,326,615	101,326,615	5.96%	0.09%
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	2,384,000,000	2,384,000,000	0	0.00%	0.12%
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	725,744,500	1,025,744,500	300,000,000	41.34%	0.05%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,500,000,000	1,850,000,000	350,000,000	23.33%	0.09%
2211341: Barmaamijyada Hawlaha Shaqada	18,336,179,372		-18,336,179,372	-100.00%	0.00%
2211342: Kharashka Gaar Ah	4,252,666,977	10,993,472,349	6,740,805,372	158.51%	0.54%
2211344: Barnamijka Tartanka Quraanka	600,000,000	300,000,000	-300,000,000	-50.00%	0.01%
2211345: Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka	650,000,000	650,000,000	0	0.00%	0.03%
2211347: Kh.Rarista Documantiga Xisaabaadka	250,000,000	250,000,000	0	0.00%	0.01%
2211348: Sanduqa Aqoonsi Raadinta	15,000,000,000	25,000,000,000	10,000,000,000	66.67%	1.22%
2211350: Kharashka Ilaalinta Macdanta Dalka	500,000,000	700,000,000	200,000,000	40.00%	0.03%
2211351: Kh/Samaynta IT-ga iyo Databaseka	879,120,000	729,120,000	-150,000,000	-17.06%	0.04%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	4,692,664,896	5,017,310,856	324,645,960	6.92%	0.25%
2211353: Kh/Diiwaangalinta H. Maguurtada &Guurtada ah	400,000,000	400,000,000	0	0.00%	0.02%
2211355: Kh. Waxka qabashada Xaalufka	950,000,000	950,000,000	0	0.00%	0.05%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	1,230,000,000	1,430,000,000	200,000,000	16.26%	0.07%
2211357: Kh. Baadhida Alaabta Iyo Cunada	300,000,000	336,653,432	36,653,432	12.22%	0.02%
2211358: Kharashka Sahaminta Shidaalka iyo Biyaha	2,100,000,000	600,000,000	-1,500,000,000	-71.43%	0.03%
2211359: Kh. Maalgashiga iyo H. Ganacsiga	850,000,000	750,000,000	-100,000,000	-11.76%	0.04%
2211361: Kharashka Banaynta Dhulka Dawlada	400,000,000		-400,000,000	-100.00%	0.00%
2211362: Kh. Xafiiska Agaasinka Waxbarshada Gaarka Loo Leeyahay	180,000,000	250,000,000	70,000,000	38.89%	0.01%

Subhead: Description	2019	2020	Farqi	% Farqi	% Guud
2211363: Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,527,200,000	2,253,560,000	-273,640,000	-10.83%	0.11%
2211364: Kh. Xafiiska Ladagaalanka Budhcada Badeeda	988,000,000	1,088,000,000	100,000,000	10.12%	0.05%
2211365: Kharsha Xafiiska PFM-Ka	4,200,000,000	4,200,000,000	0	0.00%	0.21%
2211366: Kharashka Baadhista Xasuuqa	600,000,000	600,000,000	0	0.00%	0.03%
2211367: Kharashka Manaahijta	500,000,000	500,000,000	0	0.00%	0.02%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	2,000,000,000	8,000,000,000	6,000,000,000	300.00%	0.39%
2211369: Kh/ BarnamijyadaTv-Ga	1,500,000,000	1,575,000,000	75,000,000	5.00%	0.08%
2211370: Kh/ Barnamijyada Idaacada	1,466,000,000	1,539,300,000	73,300,000	5.00%	0.08%
2211371: Kharashka Shaqo-abuurka	300,000,000	500,000,000	200,000,000	66.67%	0.02%
2211374: Kharashka Gudida Farsamo ee Berbera Coridor (JOC)	500,000,000	400,000,000	-100,000,000	-20.00%	0.02%
2211375: Kharashka Saadaasha Hawada	465,000,000	465,000,000	0	0.00%	0.02%
2211377: Kharashka libgaynta Qorshaha Qaranka	2,500,000,000	500,000,000	-2,000,000,000	-80.00%	0.02%
2211379: Kh. Horumarinta Astaamaha Qaranka	182,030,000	660,000,000	477,970,000	262.58%	0.03%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	810,000,000	1,010,000,000	200,000,000	24.69%	0.05%
2211381: Kharashka Duulista	1,800,000,000		-1,800,000,000	-100.00%	0.00%
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,260,000,000	1,804,800,000	544,800,000	43.24%	0.09%
2211383: Kharashka Habaynta Darajada Shaqaalaha	200,000,000	300,000,000	100,000,000	50.00%	0.01%
2211384: Kh.Xafiiska Xisaabaadka	300,000,000	300,000,000	0	0.00%	0.01%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	2,751,142,310	3,564,621,492	813,479,182	29.57%	0.17%
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	350,000,000	420,000,000	70,000,000	20.00%	0.02%
2211390: Kh. Nashqadaynta Magaalooyinka	1,000,000,000	1,558,902,031	558,902,031	55.89%	0.08%
2211393: Kharashka Tirakoobka	580,000,000	715,130,000	135,130,000	23.30%	0.03%
2211395: Kharashka Hawlaha Xafiska Tv-Ga Qaranka	1,041,109,320	883,164,786	-157,944,534	-15.17%	0.04%
2211396: Kharashka Lama filaanka ah	18,043,995,233	18,396,369,233	352,374,000	1.95%	0.90%
2211397: Kharashka Horumarinta Dastuurka	1,000,000,000	1,100,000,000	100,000,000	10.00%	0.05%
2211398: Kh. Hawlgalka Xidhiidhka goleyaasha		210,000,000	210,000,000	100.00%	0.01%
2211399: KH. Diyaarinta shuruucda iyo Siyaasadaha ICT		220,000,000	220,000,000	100.00%	0.01%
2211409: Kh. Baadhista hanti dhowrka		6,000,000,000	6,000,000,000	100.00%	0.29%
2220101: Daryeelka Gaadiidka Iyo Mishiinada	13,684,589,407	15,779,835,174	2,095,245,767	15.31%	0.77%
2220203: Daryeelka Cisbitaalada Iyo MCH yada	356,200,000	356,200,000	0	0.00%	0.02%
2220204: Daryeelka Xafiisyada	3,430,430,825	2,976,802,650	-453,628,175	-13.22%	0.15%
2220205: Daryeelka Guryaha		270,000,000	270,000,000	100.00%	0.01%
2220208: Daryeelka Madaarka	100,000,000	100,000,000	0	0.00%	0.00%
2220212: Daryeelka Qalabka Isgaadhsiinta Iyo Boosaha	10,000,000		-10,000,000	-100.00%	0.00%
2220214: Daryelka Masaajidada iyo Dug. Diiniga	300,000,000	297,000,000	-3,000,000	-1.00%	0.01%

Subhead:	Description	2019	2020	Farqi	% Farqi	% Guud
2220215:	Daryeelka Hantida Kale	5,880,815,360	2,363,149,520	-3,517,665,840	-59.82%	0.12%
2220216:	Daryeelka School-Lada Iyo Jaamacadaha	3,220,000,000	2,652,000,000	-568,000,000	-17.64%	0.13%
2510101:	Kabka Miisaaniyada	6,603,507,884	6,154,507,884	-449,000,000	-6.80%	0.30%
2510102:	Kabka Raashinka	463,000,000	463,000,000	0	0.00%	0.02%
2640101:	Kh. Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.00%	0.01%
2640201:	Kharashka Samo-Falka	700,000,000	700,000,000	0	0.00%	0.03%
2640202:	Kharashka Barakacayaasha (IDPS)	250,000,000	250,000,000	0	0.00%	0.01%
2640204:	Kharashka H.Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.00%	0.01%
3111201:	Daryeelka Warshadaha	100,000,000		-100,000,000	-100.00%	0.00%
3111403:	Kharashka Cilmi Baadhista	2,140,000,000	1,870,000,000	-270,000,000	-12.62%	0.09%
5210503:	Biilasha Taagan.	1,500,000,000	9,699,600,000	8,199,600,000	546.64%	0.47%
2210000:	Miisaniyada loo qoondeeyey kharashka hawl socodsiinta	463,139,075,825	535,720,823,610	72,581,747,785	15.67%	26.18%
6210000: Kaydka Qaranka						
6210101:	Kaydka qaranka ee lama filaanka ah		5,000,000,000	5,000,000,000	100.00%	0.24%
6210000:	Miisaniyada loo qoondeeyey Kaydka Qaranka	0	5,000,000,000	5,000,000,000	100.00%	0.24%
Grand total		1,782,154,460,000	2,046,000,000,000	263,845,540,000	14.80%	100%

011: Miisaaniyadda 2020 ee Qasriga Madaxtooyada JSL.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
<i>Mushaharka & Gunnooyinka</i>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	546,000,000	546,000,000	0	0.00%
2110301:	Gunno Xil	273,000,000	273,000,000	0	0.00%
Sub total		819,000,000	819,000,000	0	0.00%
Total: Qasriga Madaxtooyada JSL.		819,000,000	819,000,000	0	0.00%

012: Miisaaniyadda 2020 ee Madax-weyne ku-.Xigeenka JSL.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
<i>Mushaharka & Gunnooyinka</i>					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	390,000,000	390,000,000	0	0.00%
2110301:	Gunno Xil	195,000,000	195,000,000	0	0.00%
<i>Sub total</i>		<i>585,000,000</i>	<i>585,000,000</i>	<i>0</i>	<i>0.00%</i>
<i>Total: Madax-weyne ku-.Xigeenka JSL.</i>		<i>585,000,000</i>	<i>585,000,000</i>	<i>0</i>	<i>0.00%</i>

013: Miisaaniyadda 2020 ee Gudida Qaranka ee la dagaalanka HIV/AIDS-KA

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	426,295,584	446,311,008	20,015,424	4.70%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	324,000,000	324,000,000	0	0.00%
2110301:	Gunno Xil	198,000,000	198,000,000	0	0.00%
2110303:	Gunno Hawleed	598,560,000	608,160,000	9,600,000	1.60%
2110306:	Gunno Ilaalo	19,400,000	19,400,000	0	0.00%
2110308:	Gunno Ciideed		9,298,146	9,298,146	100.00%
Sub total		1,566,255,584	1,605,169,154	38,913,570	2.48%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	10,000,000	20,000,000	10,000,000	100.00%
2210102:	IsticmaalkaBiyaha	15,000,000	18,162,607	3,162,607	21.08%
Sub total		25,000,000	38,162,607	13,162,607	52.65%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	0	0.00%
Sub total		50,000,000	50,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	26,000,000	26,000,000	0	0.00%
Sub total		26,000,000	26,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigalinta					
2210503:	Wargeysyadda & Bugaagta.	7,752,140	7,752,140	0	0.00%
2210504:	Kharashka Wacyigalinta	448,000,000	600,000,000	152,000,000	33.93%
Sub total		455,752,140	607,752,140	152,000,000	33.35%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada		100,000,000	100,000,000	100.00%
Sub total		0	100,000,000	100,000,000	100.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	32,500,000	32,500,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	8,881,158		-8,881,158	-100.00%
Sub total		41,381,158	32,500,000	-8,881,158	-21.46%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	200,000,000	400,000,000	200,000,000	100.00%
Sub total		200,000,000	400,000,000	200,000,000	100.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	40,000,000	40,000,000	0	0.00%
Sub total		40,000,000	40,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	200,000,000	240,000,000	40,000,000	20.00%
Sub total		200,000,000	240,000,000	40,000,000	20.00%
Kharashaadka kale ee Hawl socodsiinta					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	34,000,000	34,000,000	0	0.00%
Sub total		34,000,000	34,000,000	0	0.00%
Daryeelka Gaadiidka					

013: Miisaaniyadda 2020 ee Gudida Qaranka ee la dagaalanka HIV/AIDS-KA				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	45,000,000	47,250,000	2,250,000	5.00%
Sub total	45,000,000	47,250,000	2,250,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	40,000,000		-40,000,000	-100.00%
Sub total	40,000,000	0	-40,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada		60,000,000	60,000,000	100.00%
Sub total	0	60,000,000	60,000,000	100.00%
Total: Gudida Qaranka ee la dagaalanka HIV/AIDS-KA	2,723,388,882	3,280,833,901	557,445,019	20.47%

021: Miisaaniyadda 2020 ee Golaha Guurtida JSL.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	852,096,960	847,196,064	-4,900,896	-0.58%
2110105:	Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	7,273,500,000	7,273,500,000	0	0.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	568,032,000	799,008,000	230,976,000	40.66%
2110301:	Gunno Xil	2,226,600,000	2,265,000,000	38,400,000	1.72%
2110303:	Gunno Hawleed	16,183,528,000	17,183,878,082	1,000,350,082	6.18%
2110308:	Gunno Ciideed		17,649,918	17,649,918	100.00%
Sub total		27,103,756,960	28,386,232,064	1,282,475,104	4.73%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	100,000,000	200,000,000	100,000,000	100.00%
2210102:	IsticmaalkaBiyaha	35,000,000	35,000,000	0	0.00%
Sub total		135,000,000	235,000,000	100,000,000	74.07%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	230,000,000	30,000,000	15.00%
Sub total		200,000,000	230,000,000	30,000,000	15.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	210,000,000	310,000,000	100,000,000	47.62%
Sub total		210,000,000	310,000,000	100,000,000	47.62%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	304,000,000	404,000,000	100,000,000	32.89%
Sub total		304,000,000	404,000,000	100,000,000	32.89%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	20,000,000	20,000,000	0	0.00%
Sub total		20,000,000	20,000,000	0	0.00%
Kharashak Kirada Hantida					
2210602:	Ijaarka Guryaha.	150,000,000	150,000,000	0	0.00%
Sub total		150,000,000	150,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	70,000,000	70,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	817,752,020		-817,752,020	-100.00%
2210808:	Kharashka Nabadaynta	2,150,000,000	2,369,000,000	219,000,000	10.19%
Sub total		3,037,752,020	2,439,000,000	-598,752,020	-19.71%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	100,000,000	200,000,000	100,000,000	100.00%
Sub total		100,000,000	200,000,000	100,000,000	100.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	550,000,000	650,000,000	100,000,000	18.18%
Sub total		550,000,000	650,000,000	100,000,000	18.18%
Kharashaadka kale ee Hawl socodsiinta					
2211341:	Barmaamijyada Hawlaha Shaqada	560,000,000		-560,000,000	-100.00%
2211342:	Kharashka Gaar Ah	419,000,000		-419,000,000	-100.00%

021: Miisaaniyadda 2020 ee Golaha Guurtida JSL.				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda		389,600,000	389,600,000	100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,000	40,000,000	0	0.00%
Sub total	1,019,000,000	429,600,000	-589,400,000	-57.84%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	150,000,000	157,500,000	7,500,000	5.00%
Sub total	150,000,000	157,500,000	7,500,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	50,000,000	50,000,000	0	0.00%
Sub total	50,000,000	50,000,000	0	0.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	200,000,000		-200,000,000	-100.00%
Sub total	200,000,000	0	-200,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	50,000,000	50,000,000	0	0.00%
Sub total	50,000,000	50,000,000	0	0.00%
Daymaha Qaranka				
5210503: Biilasha Taagan.		300,000,000	300,000,000	100.00%
Sub total		300,000,000	300,000,000	100.00%
Total: Golaha Guurtida JSL.	33,279,508,980	34,011,332,064	731,823,084	2.20%

031: Miisaaniyadda 2020 ee Golaha Wakiilada JSL.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,570,716,576	1,630,392,192	59,675,616	3.80%
2110105:	Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	6,396,000,000	6,396,000,000	0	0.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	449,209,600	1,143,574,016	694,364,416	154.57%
2110301:	Gunno Xil	2,846,100,000	2,902,500,000	56,400,000	1.98%
2110303:	Gunno Hawleed	13,359,528,000	15,476,764,466	2,117,236,466	15.85%
2110306:	Gunno Ilaalo	350,000,000	350,000,000	0	0.00%
2110308:	Gunno Ciideed		33,966,504	33,966,504	100.00%
Sub total		24,971,554,176	27,933,197,178	2,961,643,002	11.86%
Kharashka Adeega Shaqaalaha.					
2120104:	Liiltirka		40,000,000	40,000,000	100.00%
Sub total			40,000,000	40,000,000	100.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	100,000,000	110,000,000	10,000,000	10.00%
2210102:	IsticmaalkaBiyaha	70,000,000	70,000,000	0	0.00%
Sub total		170,000,000	180,000,000	10,000,000	5.88%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.00%
Sub total		250,000,000	250,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	750,000,000	750,000,000	0	0.00%
Sub total		750,000,000	750,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	850,000,000	1,150,000,000	300,000,000	35.29%
Sub total		850,000,000	1,150,000,000	300,000,000	35.29%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	200,000,000	300,000,000	100,000,000	50.00%
Sub total		200,000,000	300,000,000	100,000,000	50.00%
Kharashak Kirada Hantida					
2210601:	Ijaarka Gaadiidka,	100,000,000	100,000,000	0	0.00%
2210602:	Ijaarka Guryaha.	320,700,000	335,700,000	15,000,000	4.68%
Sub total		420,700,000	435,700,000	15,000,000	3.57%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	250,000,000	250,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	2,126,923,262		-2,126,923,262	-100.00%
Sub total		2,376,923,262	250,000,000	-2,126,923,262	-89.48%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	200,000,000	200,000,000	0	0.00%
Sub total		200,000,000	200,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	450,000,000	450,000,000	0	0.00%

031: Miisaaniyadda 2020 ee Golaha Wakiilada JSL.

Sub total	450,000,000	450,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	50,000,000	350,000,000	300,000,000	600.00%
2211341: Barmaamijyada Hawlaha Shaqada	1,500,000,000		-1,500,000,000	-100.00%
2211342: Kharashka Gaar Ah	680,000,000	2,080,000,000	1,400,000,000	205.88%
2211348: Sanduqa Aqoonsi Raadinta		1,500,000,000	1,500,000,000	100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	200,000,000	200,000,000	0	0.00%
Sub total	2,430,000,000	4,130,000,000	1,700,000,000	69.96%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	350,000,000	400,000,000	50,000,000	14.29%
Sub total	350,000,000	400,000,000	50,000,000	14.29%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	200,000,000	100,000,000	-100,000,000	-50.00%
Sub total	200,000,000	100,000,000	-100,000,000	-50.00%
Dhismayaasha				
3110201: Dhismayaasha Guryaha Ladago	1,500,000,000		-1,500,000,000	-100.00%
Sub total	1,500,000,000	0	-1,500,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	333,000,000	70,000,000	-263,000,000	-78.98%
Sub total	333,000,000	70,000,000	-263,000,000	-78.98%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	50,000,000	150,000,000	100,000,000	200.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	25,000,000	25,000,000	0	0.00%
Sub total	75,000,000	175,000,000	100,000,000	133.33%
libsiga Qalabka kale				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.00%
Sub total	250,000,000	250,000,000	0	0.00%
Kharashka Cilmi Baadhista & Daraasadaha				
3111403: Kharashka Cilmi Baadhista	400,000,000		-400,000,000	-100.00%
Sub total	400,000,000	0	-400,000,000	-100.00%
Daymaha Qaranka				
5210503: Biilasha Taagan.		300,000,000	300,000,000	100.00%
Sub total		300,000,000	300,000,000	100.00%
Total: Golaha Wakiilada JSL.	36,177,177,438	37,363,897,178	1,186,719,740	3.28%

041: Miisaaniyadda 2020 ee Maxkamadda Sare.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110102:	Mushaharka Shaqaalaha Joogtada Ah (Shaqaalaha Garsoorka)	764,045,568	828,622,080	64,576,512	8.45%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,699,800,000	1,699,800,000	0	0.00%
2110301:	Gunno Xil	1,275,300,000	1,275,300,000	0	0.00%
2110303:	Gunno Hawleed	1,533,600,000	1,634,400,000	100,800,000	6.57%
2110306:	Gunno Ilaalo	180,000,000	180,000,000	0	0.00%
2110308:	Gunno Ciideed		17,262,960	17,262,960	100.00%
Sub total		5,452,745,568	5,635,385,040	182,639,472	3.35%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	100,000,000	100,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	20,000,000	20,000,000	0	0.00%
Sub total		120,000,000	120,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.00%
Sub total		150,000,000	150,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	400,000,000	500,000,000	100,000,000	25.00%
Sub total		400,000,000	500,000,000	100,000,000	25.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	14,200,000	14,200,000	0	0.00%
Sub total		14,200,000	14,200,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	100,000,000	150,000,000	50,000,000	50.00%
Sub total		100,000,000	150,000,000	50,000,000	50.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	20,000,000	50,000,000	30,000,000	150.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	15,917,616		-15,917,616	-100.00%
Sub total		35,917,616	50,000,000	14,082,384	39.21%
Kharashka Isticmaalka Alaabta Hawsha.					
2211016:	Dharka & Dirayska.	32,000,000	32,000,000	0	0.00%
Sub total		32,000,000	32,000,000	0	0.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	61,000,000	124,435,000	63,435,000	103.99%
Sub total		61,000,000	124,435,000	63,435,000	103.99%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	500,000,000	500,000,000	0	0.00%
Sub total		500,000,000	500,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211325:	Kh/Markhatiyada iyo Danbi Baadhista	10,500,000	10,500,000	0	0.00%
2211327:	Kharashka Qareenka Saboolka	51,000,000	51,000,000	0	0.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	20,000,000	10,000,000	100.00%
Sub total		71,500,000	81,500,000	10,000,000	13.99%

041: Miisaaniyadda 2020 ee Maxkamadda Sare.

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	155,000,000	55,000,000	55.00%
Sub total	100,000,000	155,000,000	55,000,000	55.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	7,000,000	5,000,000	-2,000,000	-28.57%
Sub total	7,000,000	5,000,000	-2,000,000	-28.57%

Total: Maxkamadda Sare.	7,044,363,184	7,517,520,040	473,156,856	6.72%
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051: Miisaaniyadda 2020 ee Xeer Ilaalinta Guud ee Qaranka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,642,994,496	1,668,322,656	25,328,160	1.54%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	536,760,000	536,760,000	0	0.00%
2110301:	Gunno Xil	2,956,392,000	3,659,490,000	703,098,000	23.78%
2110302:	Gunno Xagaayeed/Geedfuul	86,400,000	86,400,000	0	0.00%
2110303:	Gunno Hawleed	1,738,992,000	1,862,400,000	123,408,000	7.10%
2110306:	Gunno Ilaalo	20,000,000	20,000,000	0	0.00%
2110308:	Gunno Ciideed		34,756,722	34,756,722	100.00%
Sub total		6,981,538,496	7,868,129,378	886,590,882	12.70%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	70,000,000	70,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	50,000,000	50,000,000	0	0.00%
Sub total		120,000,000	120,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	65,000,000	65,000,000	0	0.00%
Sub total		65,000,000	65,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	140,000,000	200,000,000	60,000,000	42.86%
Sub total		140,000,000	200,000,000	60,000,000	42.86%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.00%
Sub total			100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	3,000,000	3,000,000	0	0.00%
Sub total		3,000,000	3,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	25,000,000	25,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	34,074,612		-34,074,612	-100.00%
Sub total		59,074,612	25,000,000	-34,074,612	-57.68%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	120,000,000	170,000,000	50,000,000	41.67%
Sub total		120,000,000	170,000,000	50,000,000	41.67%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	350,000,000	350,000,000	0	0.00%
Sub total		350,000,000	350,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211325:	Kh/Markhatiyada iyo Danbi Baadhista	140,000,000	200,000,000	60,000,000	42.86%
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda		200,000,000	200,000,000	100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	27,000,000	27,000,000	0	0.00%
Sub total		167,000,000	427,000,000	260,000,000	155.69%
Daryeelka Gaadiidka					

051: Miisaaniyadda 2020 ee Xeer Ilaalinta Guud ee Qaranka.				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	50,000,000	100,000,000	50,000,000	100.00%
Sub total	50,000,000	100,000,000	50,000,000	100.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	7,000,000		-7,000,000	-100.00%
Sub total	7,000,000	0	-7,000,000	-100.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo		500,000,000	500,000,000	100.00%
Cisbitalada				
Sub total	0	500,000,000	500,000,000	100.00%
Total: Xeer Ilaalinta Guud ee Qaranka.	8,062,613,108	9,928,129,378	1,865,516,270	23.14%

061: Miisaaniyadda 2020 ee Hay'adda Shaqaalaha Dawladda.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,495,267,488	1,747,107,648	251,840,160	16.84%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	414,000,000	3,580,000,000	3,166,000,000	764.73%
2110301:	Gunno Xil	494,400,000	494,400,000	0	0.00%
2110303:	Gunno Hawleed	1,585,200,000	1,799,280,000	214,080,000	13.50%
2110306:	Gunno Ilaalo		16,000,000	16,000,000	100.00%
2110308:	Gunno Ciideed		36,398,076	36,398,076	100.00%
Sub total		3,988,867,488	7,673,185,724	3,684,318,236	92.37%
Kharashka Adeega Shaqaalaha.					
2120103:	Hawl-Gab	1,915,686,400	1,915,686,400	0	0.00%
2120104:	Liiltirka	600,000,000	600,000,000	0	0.00%
Sub total		2,515,686,400	2,515,686,400	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	32,500,000	32,500,000	0	0.00%
2210102:	IsticmaalkaBiyaha	14,000,000	14,000,000	0	0.00%
Sub total		46,500,000	46,500,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000	11,200,000	0	0.00%
Sub total		11,200,000	11,200,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	19,384,480	89,798,996	70,414,516	363.25%
Sub total		19,384,480	89,798,996	70,414,516	363.25%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	10,000,000	10,000,000	0	0.00%
Sub total		10,000,000	10,000,000	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	500,000,000	576,500,000	76,500,000	15.30%
Sub total		500,000,000	576,500,000	76,500,000	15.30%
Kharashka Maamuuska & Martiqaadyada					
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	30,954,066		-30,954,066	-100.00%
Sub total		30,954,066	0	-30,954,066	-100.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	24,905,840	104,905,840	80,000,000	321.21%
Sub total		24,905,840	104,905,840	80,000,000	321.21%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	168,000,000	278,000,000	110,000,000	65.48%
Sub total		168,000,000	278,000,000	110,000,000	65.48%
Kharashaadka kale ee Hawl socodsiinta					
2211383:	Kharashka Habaynta Darajada Shaqaalaha	200,000,000	300,000,000	100,000,000	50.00%

061: Miisaaniyadda 2020 ee Hay'adda Shaqaalaha Dawladda.				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	2,500,000	10,000,000	7,500,000	300.00%
Sub total	202,500,000	310,000,000	107,500,000	53.09%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	52,800,000	55,440,000	2,640,000	5.00%
Sub total	52,800,000	55,440,000	2,640,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	1,090,685		-1,090,685	-100.00%
2220214: Daryeelka Masaajidada iyo Dug. Diiniga	50,000,000	92,000,000	42,000,000	84.00%
Sub total	51,090,685	92,000,000	40,909,315	80.07%
Deeqaha Waxbarasho				
2640101: Kh. Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.00%
Sub total	303,000,000	303,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640417: Kaalmada Machadka Shaqaalaha	3,185,665,200	4,035,665,200	850,000,000	26.68%
Sub total	3,185,665,200	4,035,665,200	850,000,000	26.68%
Total: Hay'adda Shaqaalaha Dawladda.	11,210,554,159	16,201,882,160	4,991,328,001	44.52%

071: Miisaaniyadda 2020 ee Hanti-dhawrka Guud ee Qaranka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,251,787,680	1,329,872,544	78,084,864	6.24%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	329,280,000	329,280,000	0	0.00%
2110301:	Gunno Xil	268,800,000	358,200,000	89,400,000	33.26%
2110303:	Gunno Hawleed	1,816,800,000	2,221,200,000	404,400,000	22.26%
2110308:	Gunno Ciideed		27,705,678	27,705,678	100.00%
Sub total		3,666,667,680	4,266,258,222	599,590,542	16.35%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	50,000,000	50,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	20,000,000	20,000,000	0	0.00%
Sub total		70,000,000	70,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	30,304,400	114,304,400	84,000,000	277.19%
Sub total		30,304,400	114,304,400	84,000,000	277.19%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	395,000,000	550,000,000	155,000,000	39.24%
	safarada Gudaha				
Sub total		395,000,000	550,000,000	155,000,000	39.24%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	15,863,120	15,863,120	0	0.00%
Sub total		15,863,120	15,863,120	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	226,078,910	198,373,232	-27,705,678	-12.25%
Sub total		226,078,910	198,373,232	-27,705,678	-12.25%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	65,361,200	100,361,200	35,000,000	53.55%
Sub total		65,361,200	100,361,200	35,000,000	53.55%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	240,000,000	330,000,000	90,000,000	37.50%
Sub total		240,000,000	330,000,000	90,000,000	37.50%
Kharashaadka kale ee Hawl socodsiinta					
2211337:	Kh.Samaynta Xisaab Xidhka (Xis-Guud)	400,000,000	400,000,000	0	0.00%
2211341:	Barmaamijyada Hawlaha Shaqada	6,000,000,000		-6,000,000,000	-100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	11,550,000	20,310,000	8,760,000	75.84%
2211409:	Kh. Baadhista hanti dhowrka		6,000,000,000	6,000,000,000	100.00%
Sub total		6,411,550,000	6,420,310,000	8,760,000	0.14%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Daryeelka Hantida kale					
2220204:	Daryeelka Xafiisyada	1,042,720	1,042,720	0	0.00%
Sub total		1,042,720	1,042,720	0	0.00%
Dhismayaasha					

071: Miisaaniyadda 2020 ee Hanti-dhawrka Guud ee Qaranka.				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		600,000,000	600,000,000	100.00%
Sub total	0	600,000,000	600,000,000	100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	200,000,000		-200,000,000	-100.00%
Sub total	200,000,000	0	-200,000,000	-100.00%
Total: Hanti-dhawrka Guud ee Qaranka.	11,421,868,030	12,766,512,894	1,344,644,864	11.77%

081: Miisaaniyadda 2020 ee Xafiiska Madaxtooyadda.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,613,701,376	3,922,693,632	1,308,992,256	50.08%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	3,481,848,000	3,481,848,000	0	0.00%
2110301:	Gunno Xil	350,400,000	350,400,000	0	0.00%
2110303:	Gunno Hawleed	6,595,600,000	7,675,600,000	1,080,000,000	16.37%
2110308:	Gunno Ciideed		81,722,784	81,722,784	100.00%
Sub total		13,041,549,376	15,512,264,416	2,470,715,040	18.94%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	499,200,000	499,200,000	0	0.00%
Sub total		499,200,000	499,200,000	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	100,800,000	100,800,000	0	0.00%
2210102:	IsticmaalkaBiyaha	131,040,000	183,456,000	52,416,000	40.00%
Sub total		231,840,000	284,256,000	52,416,000	22.61%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	793,048,000	991,310,000	198,262,000	25.00%
Sub total		793,048,000	991,310,000	198,262,000	25.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	807,394,000	909,242,500	101,848,500	12.61%
Sub total		807,394,000	909,242,500	101,848,500	12.61%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	2,685,000,500	2,987,750,500	302,750,000	11.28%
Sub total		2,685,000,500	2,987,750,500	302,750,000	11.28%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	400,000,000	400,000,000	0	0.00%
2210504:	Kharashka Wacyigalinta	150,000,000	150,000,000	0	0.00%
Sub total		550,000,000	550,000,000	0	0.00%
Kharashak Kirada Hantida					
2210602:	Ijaarka Guryaha.	27,720,000	27,720,000	0	0.00%
2210603:	Ijaarka Xafiisyada	145,000,000	145,000,000	0	0.00%
Sub total		172,720,000	172,720,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	95,000,000	133,000,000	38,000,000	40.00%
Sub total		95,000,000	133,000,000	38,000,000	40.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	2,688,500,000	2,907,350,000	218,850,000	8.14%
2210803:	Munaasadaha 18 may & 26 june		2,029,348,000	2,029,348,000	100.00%
2210806:	Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,000,000,000	7,300,000,000	300,000,000	4.29%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	132,952,112	51,229,328	-81,722,784	-61.47%
2210808:	Kharashka Nabadaynta	7,207,600,000	7,468,360,000	260,760,000	3.62%
Sub total		17,029,052,112	19,756,287,328	2,727,235,216	16.02%

081: Miisaaniyadda 2020 ee Xafiiska Madaxtooyadda.

Kharashka Isticmaalka Alaabta Hawsha.

2211001: Daawada	120,000,000	176,499,127	56,499,127	47.08%
2211016: Dharka & Dirayska.	84,850,000	121,098,126	36,248,126	42.72%
Sub total	204,850,000	297,597,253	92,747,253	45.28%

Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	195,000,000	263,250,000	68,250,000	35.00%
Sub total	195,000,000	263,250,000	68,250,000	35.00%

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	1,858,785,274	2,137,603,065	278,817,791	15.00%
Sub total	1,858,785,274	2,137,603,065	278,817,791	15.00%

Kharashaadka kale ee Hawl socodsiinta

2211334: Kharashka Gobolada	400,000,000	495,800,000	95,800,000	23.95%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	141,244,500	141,244,500	0	0.00%
2211339: Kharashka Gurmadka Ciidanka	55,000,000,000	57,100,000,000	2,100,000,000	3.82%
2211341: Barmaamijyada Hawlaha Shaqada	5,043,805,372		-5,043,805,372	-100.00%
2211342: Kharashka Gaar Ah		5,003,805,372	5,003,805,372	100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	570,000,000	684,000,000	114,000,000	20.00%
2211396: Kharashka Lama filaanka ah	16,005,243,233	16,005,243,233	0	0.00%
Sub total	77,160,293,105	79,430,093,105	2,269,800,000	2.94%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	433,500,000	455,175,000	21,675,000	5.00%
Sub total	433,500,000	455,175,000	21,675,000	5.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	120,000,000		-120,000,000	-100.00%
Sub total	120,000,000	0	-120,000,000	-100.00%

Kaalmooyinka Qeybaha kale ee dawladda

2640429: Kaalmooyinka Guud.	3,000,000,000	4,400,000,000	1,400,000,000	46.67%
Sub total	3,000,000,000	4,400,000,000	1,400,000,000	46.67%

Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	7,805,978,000	16,100,000,000	8,294,022,000	106.25%
3110299: Dhismayaasha Kale Ee Dowlada	224,361,800		-224,361,800	-100.00%
Sub total	8,030,339,800	16,100,000,000	8,069,660,200	100.49%

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	600,000,000	214,000,000	-386,000,000	-64.33%
Sub total	600,000,000	214,000,000	-386,000,000	-64.33%

libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	312,000,000	312,000,000	0	0.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	118,458,000	118,458,000	0	0.00%
Sub total	430,458,000	430,458,000	0	0.00%

libsiga Qalabka kale

3111120: libsiga Hantida Kale Ee Dowlada	9,859,500		-9,859,500	-100.00%
Sub total	9,859,500	0	-9,859,500	-100.00%

Total: Xafiiska Madaxtooyadda.	127,947,889,667	145,524,207,167	17,576,317,500	13.74%
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082: Miisaaniyadda 2020 ee Ciidanka Ilaaladda Madaxtooyada.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110112:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	6,271,634,112	7,360,354,176	1,088,720,064	17.36%
2110301:	Gunno Xil	752,867,000	1,000,000,000	247,133,000	32.83%
2110306:	Gunno Ilaalo	3,509,120,000	3,509,120,000	0	0.00%
2110308:	Gunno Ciideed		153,340,712	153,340,712	100.00%
Sub total		10,533,621,112	12,022,814,888	1,489,193,776	14.14%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	560,000,000	600,000,000	40,000,000	7.14%
Sub total		560,000,000	600,000,000	40,000,000	7.14%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	55,000,000	20,000,000	-35,000,000	-63.64%
2210102:	IsticmaalkaBiyaha	20,000,000	20,000,000	0	0.00%
Sub total		75,000,000	40,000,000	-35,000,000	-46.67%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000	35,000,000	15,000,000	75.00%
Sub total		20,000,000	35,000,000	15,000,000	75.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	106,754,999	215,600,335	108,845,336	101.96%
Sub total		106,754,999	215,600,335	108,845,336	101.96%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyada & Bugaagta.	3,062,500	3,062,500	0	0.00%
Sub total		3,062,500	3,062,500	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	158,280,000	158,280,000	0	0.00%
Sub total		158,280,000	158,280,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	14,000,000	14,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	226,199,980	72,859,268	-153,340,712	-67.79%
2210808:	Kharashka Nabadaynta	1,037,000,000	1,037,000,000	0	0.00%
Sub total		1,277,199,980	1,123,859,268	-153,340,712	-12.01%
Kharashka Isticmaalka Alaabta Hawsha.					
2211001:	Daawada	137,409,225	137,409,225	0	0.00%
2211015:	Rashinka Iyo Wixii Soo Raaca	9,015,351,200	12,582,416,000	3,567,064,800	39.57%
2211016:	Dharka & Dirayska.	1,245,500,000	1,245,500,000	0	0.00%
2211021:	Gogosha iyo Macuunta	421,900,000	421,900,000	0	0.00%
Sub total		10,820,160,425	14,387,225,225	3,567,064,800	32.97%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyada (Stationery).	20,000,000	60,000,000	40,000,000	200.00%
Sub total		20,000,000	60,000,000	40,000,000	200.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	440,000,000	500,000,000	60,000,000	13.64%
Sub total		440,000,000	500,000,000	60,000,000	13.64%

082: Miisaaniyadda 2020 ee Ciidanka Ilaaladda Madaxtooyada.

Kharashaadka kale ee Hawl socodsiinta

2211341: Barmaamijyada Hawlaha Shaqada	65,000,000		-65,000,000	-100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,500,000	20,500,000	10,000,000	95.24%
Sub total	75,500,000	20,500,000	-55,000,000	-72.85%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	250,000,000	300,000,000	50,000,000	20.00%
Sub total	250,000,000	300,000,000	50,000,000	20.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	8,000,000	8,000,000	0	0.00%
Sub total	8,000,000	8,000,000	0	0.00%

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	237,012,000	197,000,000	-40,012,000	-16.88%
Sub total	237,012,000	197,000,000	-40,012,000	-16.88%

libsiga Qalabka kale

3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	148,000,000	140,000,000	-8,000,000	-5.41%
3111120: libsiga Hantida Kale Ee Dowlada	140,000,000		-140,000,000	-100.00%
Sub total	288,000,000	140,000,000	-148,000,000	-51.39%

Total: Ciidanka Ilaaladda Madaxtooyada.	24,872,591,016	29,811,342,216	4,938,751,200	19.86%
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083: Miisaaniyadda 2020 ee Garyaqaanka Guud

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	468,426,816	499,150,080	30,723,264	6.56%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	471,600,000	471,600,000	0	0.00%
2110301:	Gunno Xil	237,600,000	237,600,000	0	0.00%
2110303:	Gunno Hawleed	1,016,064,000	1,120,608,000	104,544,000	10.29%
2110308:	Gunno Ciideed		10,398,960	10,398,960	100.00%
Sub total		2,193,690,816	2,339,357,040	145,666,224	6.64%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	15,000,000	15,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	5,000,000	5,000,000	0	0.00%
Sub total		20,000,000	20,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	13,750,000	13,750,000	0	0.00%
Sub total		13,750,000	13,750,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	10,000,000	10,000,000	0	0.00%
	safarada Gudaha				
Sub total		10,000,000	10,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyada & Bugaagta.	2,000,000	2,000,000	0	0.00%
Sub total		2,000,000	2,000,000	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	76,000,000	76,000,000	0	0.00%
Sub total		76,000,000	76,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	59,758,892	49,359,932	-10,398,960	-17.40%
Sub total		59,758,892	49,359,932	-10,398,960	-17.40%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	20,000,000	20,000,000	0	0.00%
Sub total		20,000,000	20,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	99,600,000	130,000,000	30,400,000	30.52%
Sub total		99,600,000	130,000,000	30,400,000	30.52%
Kharashaadka kale ee Hawl socodsiinta					
2211326:	Kharashka Garsoorayaasha	30,000,000	30,000,000	0	0.00%
2211341:	Barmaamijyada Hawlaha Shaqada	80,000,000		-80,000,000	-100.00%
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	270,000,000	1,300,000,000	1,030,000,000	381.48%
	Shuruucda				
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	5,000,000	0	0.00%
Sub total		385,000,000	1,335,000,000	950,000,000	246.75%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	41,000,000	43,050,000	2,050,000	5.00%
Sub total		41,000,000	43,050,000	2,050,000	5.00%
Daryeelka Hantida kale					

083: Miisaaniyadda 2020 ee Garyaqaanka Guud				
2220204: Daryeelka Xafiisyada	30,000,000		-30,000,000	-100.00%
Sub total	30,000,000	0	-30,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada		170,000,000	170,000,000	100.00%
Sub total	0	170,000,000	170,000,000	100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	80,000,000		-80,000,000	-100.00%
Sub total	80,000,000	0	-80,000,000	-100.00%
Total: Garyaqaanka Guud	3,030,799,708	4,208,516,972	1,177,717,264	38.86%

084: Miisaaniyadda 2020 ee Hayadda Sirdoonka Qaranka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110110:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdoonka)	7,938,960,048	8,827,560,048	888,600,000	11.19%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	684,000,000	984,000,000	300,000,000	43.86%
2110301:	Gunno Xil	640,260,000	1,029,060,000	388,800,000	60.73%
2110308:	Gunno Ciideed		183,907,501	183,907,501	100.00%
Sub total		9,263,220,048	11,024,527,549	1,761,307,501	19.01%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	25,000,000	55,000,000	30,000,000	120.00%
2210102:	IsticmaalkaBiyaha	10,000,000	10,000,000	0	0.00%
Sub total		35,000,000	65,000,000	30,000,000	85.71%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	0	0.00%
Sub total		50,000,000	50,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,000,000	150,000,000	50,000,000	50.00%
Sub total		100,000,000	150,000,000	50,000,000	50.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	30,000,000	30,000,000	0	0.00%
Sub total		30,000,000	30,000,000	0	0.00%
Kharashak Kirada Hantida					
2210601:	Ijaarka Gaadiidka,		10,000,000	10,000,000	100.00%
2210603:	Ijaarka Xafiisyada	30,000,000	20,000,000	-10,000,000	-33.33%
Sub total		30,000,000	30,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	165,395,001	341,487,500	176,092,499	106.47%
2210808:	Kharashka Nabadaynta	1,300,000,000	2,596,000,000	1,296,000,000	99.69%
Sub total		1,515,395,001	2,987,487,500	1,472,092,499	97.14%
Kharashka Isticmaalka Alaabta Hawsha.					
2211001:	Daawada	100,000,000	155,000,000	55,000,000	55.00%
2211015:	Rashinka Iyo Wixii Soo Raaca	1,524,600,000	1,764,600,000	240,000,000	15.74%
2211021:	Gogosha iyo Macuunta	20,000,000	20,000,000	0	0.00%
Sub total		1,644,600,000	1,939,600,000	295,000,000	17.94%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	100,000,000	141,000,000	41,000,000	41.00%
Sub total		100,000,000	141,000,000	41,000,000	41.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	640,000,000	1,276,000,000	636,000,000	99.38%
Sub total		640,000,000	1,276,000,000	636,000,000	99.38%
Kharashaadka kale ee Hawl socodsiinta					
2211303:	Kharashka Noolka iyo Sahaysiinta Maxabiista	20,000,000	20,000,000	0	0.00%
2211325:	Kh/Markhatiyada iyo Danbi Baadhista	30,000,000	30,000,000	0	0.00%

084: Miisaaniyadda 2020 ee Hayadda Sirdoonka Qaranka				
2211341: Barmaamijyada Hawlaha Shaqada	1,000,000,000		-1,000,000,000	-100.00%
2211342: Kharashka Gaar Ah		2,200,000,000	2,200,000,000	100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	15,000,000	15,000,000	0	0.00%
Sub total	1,065,000,000	2,265,000,000	1,200,000,000	112.68%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	300,000,000	315,000,000	15,000,000	5.00%
Sub total	300,000,000	315,000,000	15,000,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	20,000,000		-20,000,000	-100.00%
2220212: Daryeelka Qalabka Isgaadhsiinta Iyo Boosaha	10,000,000		-10,000,000	-100.00%
Sub total	30,000,000	0	-30,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111010: libsiga Qalabka Nalka Iyo Biyaha	15,000,000		-15,000,000	-100.00%
Sub total	15,000,000	0	-15,000,000	-100.00%
libsiga Qalabka kale				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	20,000,000		-20,000,000	-100.00%
Sub total	20,000,000	0	-20,000,000	-100.00%
Total: Hayadda Sirdoonka Qaranka	14,838,215,049	20,273,615,049	5,435,400,000	36.63%

085: Miisaaniyadda 2020 ee Jimciyadda Muj.Sooyaal

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	800,000,000	800,000,000	0	0.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	200,000,000	284,000,000	84,000,000	42.00%
2110301:	Gunno Xil	48,000,000	48,000,000	0	0.00%
2110308:	Gunno Ciideed		16,000,000	16,000,000	100.00%
Sub total		1,048,000,000	1,148,000,000	100,000,000	9.54%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	9,000,000	15,000,000	6,000,000	66.67%
2210102:	IsticmaalkaBiyaha	3,000,000	10,000,000	7,000,000	233.33%
Sub total		12,000,000	25,000,000	13,000,000	108.33%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	595,000,000	595,000,000	0	0.00%
Sub total		595,000,000	595,000,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	350,000,000	350,000,000	0	0.00%
Sub total		350,000,000	350,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211330:	Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	100,000,000	144,850,000	44,850,000	44.85%
Sub total		100,000,000	144,850,000	44,850,000	44.85%
Daryeelka Hantida kale					
2220204:	Daryeelka Xafiisyada	30,000,000	31,500,000	1,500,000	5.00%
Sub total		30,000,000	31,500,000	1,500,000	5.00%
Iibsiga Gaadiidka					
3110701:	Iibsiga Gaadiidka & Mishiinada		60,000,000	60,000,000	100.00%
Sub total		0	60,000,000	60,000,000	100.00%
Total: Jimciyadda Muj.Sooyaal		2,235,000,000	2,454,350,000	219,350,000	9.81%

091: Miisaaniyadda 2020 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,043,108,352	1,490,243,040	447,134,688	42.87%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	445,200,000	445,200,000	0	0.00%
2110301:	Gunno Xil	380,400,000	398,400,000	18,000,000	4.73%
2110303:	Gunno Hawleed	1,159,200,000	1,559,040,000	399,840,000	34.49%
2110306:	Gunno Ilaalo	36,000,000	36,000,000	0	0.00%
2110308:	Gunno Ciideed		31,046,730	31,046,730	100.00%
Sub total		3,063,908,352	3,959,929,770	896,021,418	29.24%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	70,000,000	100,000,000	30,000,000	42.86%
2210102:	IsticmaalkaBiyaha	41,500,000	41,500,000	0	0.00%
Sub total		111,500,000	141,500,000	30,000,000	26.91%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	260,000,000	60,000,000	30.00%
Sub total		200,000,000	260,000,000	60,000,000	30.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	16,220,400	26,220,400	10,000,000	61.65%
Sub total		16,220,400	26,220,400	10,000,000	61.65%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	1,000,000,000	1,000,000,000	0	0.00%
2210407:	Kharashka Hawsha Iskaashiga Caalimaga Ah	200,000,000	50,000,000	-150,000,000	-75.00%
Sub total		1,200,000,000	1,050,000,000	-150,000,000	-12.50%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	44,315,600	158,716,934	114,401,334	258.15%
Sub total		44,315,600	158,716,934	114,401,334	258.15%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	32,990,688	112,990,688	80,000,000	242.49%
Sub total		32,990,688	112,990,688	80,000,000	242.49%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	320,000,000	549,191,325	229,191,325	71.62%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	72,114,092	41,295,590	-30,818,502	-42.74%
Sub total		392,114,092	590,486,915	198,372,823	50.59%
Kharashka Isticmaalka Alaabta Hawsha.					
2211016:	Dharka & Dirayska.	50,000,000	50,000,000	0	0.00%
Sub total		50,000,000	50,000,000	0	0.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	60,000,000	120,000,000	60,000,000	100.00%
Sub total		60,000,000	120,000,000	60,000,000	100.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	350,000,000	600,000,000	250,000,000	71.43%
Sub total		350,000,000	600,000,000	250,000,000	71.43%
Kharashaadka kale ee Hawl socodsiinta					

091: Miisaaniyadda 2020 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah				
2211316: Kharashka Safaaradaha & Qunsuliyadaha	10,000,000,000	14,000,000,000	4,000,000,000	40.00%
2211341: Barmaamijyada Hawlaha Shaqada	81,000,000		-81,000,000	-100.00%
2211342: Kharashka Gaar Ah	194,000,000		-194,000,000	-100.00%
2211348: Sanduqa Aqoonsi Raadinta	15,000,000,000	23,500,000,000	8,500,000,000	56.67%
2211364: Kh. Xafiiska Ladagaalanka Budhcada Badeeda	988,000,000	1,088,000,000	100,000,000	10.12%
Sub total	26,263,000,000	38,588,000,000	12,325,000,000	46.93%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	60,000,000	33,000,000	-27,000,000	-45.00%
Sub total	60,000,000	33,000,000	-27,000,000	-45.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	50,000,000	30,000,000	-20,000,000	-40.00%
Sub total	50,000,000	30,000,000	-20,000,000	-40.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640431: Kharashka Xafiiska Qurba Jooga	1,900,000,000	1,900,000,000	0	0.00%
Sub total	1,900,000,000	1,900,000,000	0	0.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	50,000,000		-50,000,000	-100.00%
Sub total	50,000,000	0	-50,000,000	-100.00%
Total: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga	33,844,049,132	47,620,844,707	13,776,795,575	40.71%

101: Miisaaniyadda 2020 ee Wasaaradda Cadaaladda & Garsoorka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,849,243,966	2,119,246,272	270,002,306	14.60%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	537,600,000	537,600,000	0	0.00%
2110301:	Gunno Xil	576,000,000	576,000,000	0	0.00%
2110303:	Gunno Hawleed	2,221,128,000	2,652,168,000	431,040,000	19.41%
2110306:	Gunno Ilaalo	86,400,000	86,400,000	0	0.00%
2110308:	Gunno Ciideed		44,150,964	44,150,964	100.00%
Sub total		5,270,371,966	6,015,565,236	745,193,270	14.14%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	132,000,000	132,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	20,000,000	20,000,000	0	0.00%
Sub total		152,000,000	152,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	80,000,000	130,000,000	50,000,000	62.50%
Sub total		80,000,000	130,000,000	50,000,000	62.50%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	70,000,000	90,000,000	20,000,000	28.57%
Sub total		70,000,000	90,000,000	20,000,000	28.57%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	12,272,000	15,177,640	2,905,640	23.68%
Sub total		12,272,000	15,177,640	2,905,640	23.68%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	50,000,000	60,000,000	10,000,000	20.00%
Sub total		50,000,000	60,000,000	10,000,000	20.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	240,000,000	336,000,000	96,000,000	40.00%
Sub total		240,000,000	336,000,000	96,000,000	40.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	54,000,000	86,000,000	32,000,000	59.26%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	40,030,848		-40,030,848	-100.00%
Sub total		94,030,848	86,000,000	-8,030,848	-8.54%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	90,000,000	90,000,000	0	0.00%
Sub total		90,000,000	90,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	429,840,000	429,840,000	0	0.00%
Sub total		429,840,000	429,840,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruudca	1,532,664,896		-1,532,664,896	-100.00%
2211366:	Kharashka Baadhista Xasuuqa	600,000,000	600,000,000	0	0.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	25,000,000	5,000,000	25.00%
Sub total		2,152,664,896	625,000,000	-1,527,664,896	-70.97%

101: Miisaaniyadda 2020 ee Wasaaradda Cadaaladda & Garsoorka.

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	120,000,000	126,000,000	6,000,000	5.00%
Sub total	120,000,000	126,000,000	6,000,000	5.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	50,000,000	100,000,000	50,000,000	100.00%
Sub total	50,000,000	100,000,000	50,000,000	100.00%

Mashaariicda Dawladda

2400201: Mashruuca Ciyaaraha	200,000,000	200,000,000	0	0.00%
Sub total	200,000,000	200,000,000	0	0.00%

Kaalmooyinka Qeybaha kale ee dawladda

2640419: KaalmadaUrurka Qareenada	300,000,000	300,000,000	0	0.00%
Sub total	300,000,000	300,000,000	0	0.00%

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	200,000,000		-200,000,000	-100.00%
Sub total	200,000,000	0	-200,000,000	-100.00%

Total: Wasaaradda Cadaaladda & Garsoorka.	9,511,179,710	8,755,582,876	-755,596,834	-7.94%
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102: Miisaaniyadda 2020 ee Ciidanka Asluubta.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110103:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	28,077,507,840	28,203,014,592	125,506,752	0.45%
2110301:	Gunno Xil	882,800,000	1,012,400,000	129,600,000	14.68%
2110302:	Gunno Xagaayeed/Geedfuul	720,000,000	720,000,000	0	0.00%
2110308:	Gunno Ciideed		587,562,804	587,562,804	100.00%
Sub total		29,680,307,840	30,522,977,396	842,669,556	2.84%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	300,000,000	300,000,000	0	0.00%
Sub total		300,000,000	300,000,000	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	399,000,000	399,000,000	0	0.00%
Sub total		399,000,000	399,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	17,500,000	30,000,000	12,500,000	71.43%
Sub total		17,500,000	30,000,000	12,500,000	71.43%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	14,000,000	50,000,000	36,000,000	257.14%
Sub total		14,000,000	50,000,000	36,000,000	257.14%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	21,000,000	30,000,000	9,000,000	42.86%
Sub total		21,000,000	30,000,000	9,000,000	42.86%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	10,500,000	40,000,000	29,500,000	280.95%
Sub total		10,500,000	40,000,000	29,500,000	280.95%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	14,700,000	49,700,000	35,000,000	238.10%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	579,209,780		-579,209,780	-100.00%
2210808:	Kharashka Nabadaynta	14,700,000	34,700,000	20,000,000	136.05%
Sub total		608,609,780	84,400,000	-524,209,780	-86.13%
Kharashka Isticmaalka Alaabta Hawsha.					
2211001:	Daawada	240,000,000	300,000,000	60,000,000	25.00%
2211015:	Rashinka Iyo Wixii Soo Raaca	24,790,996,000	29,023,315,720	4,232,319,720	17.07%
2211016:	Dharka & Dirayska.	1,900,000,000	1,900,000,000	0	0.00%
2211021:	Gogosha iyo Macuunta	427,826,000	427,826,000	0	0.00%
Sub total		27,358,822,000	31,651,141,720	4,292,319,720	15.69%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	41,500,000	41,500,000	0	0.00%
Sub total		41,500,000	41,500,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					

102: Miisaaniyadda 2020 ee Ciidanka Asluubta.

2211201: Batroolka, Naafatadda & Saliidaha.	1,406,624,000	1,606,624,000	200,000,000	14.22%
Sub total	1,406,624,000	1,606,624,000	200,000,000	14.22%
Kharashaadka kale ee Hawl socodsiinta				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	270,000,000	300,000,000	30,000,000	11.11%
2211342: Kharashka Gaar Ah	35,339,040	35,339,040	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	15,684,452	8,684,452	124.06%
Sub total	312,339,040	351,023,492	38,684,452	12.39%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	408,096,470	420,000,000	11,903,530	2.92%
Sub total	408,096,470	420,000,000	11,903,530	2.92%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	10,500,000		-10,500,000	-100.00%
Sub total	10,500,000	0	-10,500,000	-100.00%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	90,000,000	90,000,000	0	0.00%
Sub total	90,000,000	90,000,000	0	0.00%
Dhismayaasha				
3110204: Dhismaha Jeelasha	5,329,060,650	2,650,000,000	-2,679,060,650	-50.27%
Sub total	5,329,060,650	2,650,000,000	-2,679,060,650	-50.27%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	350,000,000		-350,000,000	-100.00%
Sub total	350,000,000	0	-350,000,000	-100.00%
libsiga Qalabka kale				
3111108: libsiga Saanada Ciidanka	400,000,000	400,000,000	0	0.00%
3111120: libsiga Hantida Kale Ee Dowlada	771,000,000	521,000,000	-250,000,000	-32.43%
Sub total	1,171,000,000	921,000,000	-250,000,000	-21.35%
Total: Ciidanka Asluubta.	67,628,859,780	69,287,666,608	1,658,806,828	2.45%

103: Miisaaniyadda 2020 ee Max-kamadda Hoose.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110102:	Mushaharka Shaqaalaha Joogtada Ah (Shaqaalaha Garsoorka)	5,062,337,280	5,308,617,600	246,280,320	4.86%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	2,631,492,864	2,631,492,864	0	0.00%
2110301:	Gunno Xil	11,629,008,777	11,629,008,000	-777	0.00%
2110302:	Gunno Xagaayeed/Geedfuul	288,000,000	288,000,000	0	0.00%
2110303:	Gunno Hawleed	8,552,880,000	9,724,320,000	1,171,440,000	13.70%
2110306:	Gunno Ilaalo	251,700,000	401,700,000	150,000,000	59.59%
2110308:	Gunno Ciideed		110,596,200	110,596,200	100.00%
Sub total		28,415,418,921	30,093,734,664	1,678,315,743	5.91%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	400,000,000	400,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	100,000,000	100,000,000	0	0.00%
Sub total		500,000,000	500,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	103,000,000	103,000,000	0	0.00%
Sub total		103,000,000	103,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	200,000,000	0	0.00%
Sub total		200,000,000	200,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyada & Bugaagta.	10,500,000	20,000,000	9,500,000	90.48%
Sub total		10,500,000	20,000,000	9,500,000	90.48%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	28,800,000	28,800,000	0	0.00%
Sub total		28,800,000	28,800,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	105,465,360		-105,465,360	-100.00%
Sub total		105,465,360	0	-105,465,360	-100.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyada (Stationery).	456,000,000	534,569,250	78,569,250	17.23%
Sub total		456,000,000	534,569,250	78,569,250	17.23%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	493,000,000	493,000,000	0	0.00%
Sub total		493,000,000	493,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211326:	Kharashka Garsoorayaasha	21,481,600	43,000,000	21,518,400	100.17%
2211327:	Kharashka Qareenka Saboolka	10,427,200	20,000,000	9,572,800	91.81%
Sub total		31,908,800	63,000,000	31,091,200	97.44%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	210,000,000	215,500,000	5,500,000	2.62%
Sub total		210,000,000	215,500,000	5,500,000	2.62%
Dhismayaasha					

103: Miisaaniyadda 2020 ee Max-kamadda Hoose.

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	900,000,000		-900,000,000	-100.00%
Sub total	900,000,000	0	-900,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	168,000,000		-168,000,000	-100.00%
Sub total	168,000,000	0	-168,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada		98,500,000	98,500,000	100.00%
Sub total	0	98,500,000	98,500,000	100.00%
Total: Max-kamadda Hoose.	31,622,093,081	32,350,103,914	728,010,833	2.30%

104: Miisaaniyadda 2020 ee Guddiga Xaquuqal Insaanka Qaranka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	499,026,528	589,384,224	90,357,696	18.11%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,146,000,000	1,146,000,000	0	0.00%
2110301:	Gunno Xil	182,400,000	182,400,000	0	0.00%
2110303:	Gunno Hawleed	616,080,000	725,520,000	109,440,000	17.76%
2110306:	Gunno Ilaalo	7,200,000	7,200,000	0	0.00%
2110308:	Gunno Ciideed		15,381,370	15,381,370	100.00%
Sub total		2,450,706,528	2,665,885,594	215,179,066	8.78%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	12,000,000	12,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	8,000,000	3,000,000	-5,000,000	-62.50%
Sub total		20,000,000	15,000,000	-5,000,000	-25.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	61,000,000	11,000,000	22.00%
Sub total		50,000,000	61,000,000	11,000,000	22.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	80,000,000	80,000,000	0	0.00%
Sub total		80,000,000	80,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.00%
Sub total		0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigalinta					
2210503:	Wargeysyadda & Bugaagta.	14,000,000	17,000,000	3,000,000	21.43%
2210504:	Kharashka Wacyigalinta	50,000,000	30,000,000	-20,000,000	-40.00%
Sub total		64,000,000	47,000,000	-17,000,000	-26.56%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	122,400,000	230,400,000	108,000,000	88.24%
Sub total		122,400,000	230,400,000	108,000,000	88.24%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	14,000,000	14,000,000	0	0.00%
Sub total		14,000,000	14,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	40,000,000	50,000,000	10,000,000	25.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	11,381,370		-11,381,370	-100.00%
Sub total		51,381,370	50,000,000	-1,381,370	-2.69%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	20,000,000	15,000,000	-5,000,000	-25.00%
Sub total		20,000,000	15,000,000	-5,000,000	-25.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	129,600,000	159,600,000	30,000,000	23.15%
Sub total		129,600,000	159,600,000	30,000,000	23.15%
Kharashaadka kale ee Hawl socodsiinta					

104: Miisaaniyadda 2020 ee Guddiga Xaquuqal Insaanka Qaranka.				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	20,000,000	0	0.00%
Sub total	20,000,000	20,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	50,000,000	52,500,000	2,500,000	5.00%
Sub total	50,000,000	52,500,000	2,500,000	5.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	30,000,000		-30,000,000	-100.00%
Sub total	30,000,000	0	-30,000,000	-100.00%
Total: Guddiga Xaquuqal Insaanka Qaranka.	3,102,087,898	3,510,385,594	408,297,696	13.16%

111: Miisaaniyadda 2020 ee Wasaaradda Arrimaha Gudaha.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	3,850,662,816	3,914,003,808	63,340,992	1.64%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	5,906,160,000	6,008,160,000	102,000,000	1.73%
2110301:	Gunno Xil	508,800,000	508,800,000	0	0.00%
2110303:	Gunno Hawleed	3,544,080,000	3,602,640,000	58,560,000	1.65%
2110308:	Gunno Ciideed		81,541,746	81,541,746	100.00%
Sub total		13,809,702,816	14,115,145,554	305,442,738	2.21%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	110,000,000	250,000,000	140,000,000	127.27%
2210102:	Isticmaalka Biyaha	45,280,000	101,280,000	56,000,000	123.67%
Sub total		155,280,000	351,280,000	196,000,000	126.22%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	86,939,216	225,617,838	138,678,622	159.51%
Sub total		86,939,216	225,617,838	138,678,622	159.51%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	71,439,366	201,439,366	130,000,000	181.97%
Sub total		71,439,366	201,439,366	130,000,000	181.97%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	10,150,000	20,150,000	10,000,000	98.52%
Sub total		10,150,000	20,150,000	10,000,000	98.52%
Kharashka Kirada Hantida					
2210602:	Ijaarka Guryaha.		280,000,000	280,000,000	100.00%
2210603:	Ijaarka Xafiisyada	4,060,000	204,060,000	200,000,000	4926.11%
Sub total		4,060,000	484,060,000	480,000,000	11822.66%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	12,000,000	100,000,000	88,000,000	733.33%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	277,382,162	195,840,416	-81,541,746	-29.40%
2210808:	Kharashka Nabadaynta	7,260,000,000	7,500,000,000	240,000,000	3.31%
Sub total		7,549,382,162	7,795,840,416	246,458,254	3.26%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	224,640,000	271,440,166	46,800,166	20.83%
Sub total		224,640,000	271,440,166	46,800,166	20.83%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	34,000,000	200,000,000	166,000,000	488.24%
Sub total		34,000,000	200,000,000	166,000,000	488.24%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	983,801,680	1,043,589,412	59,787,732	6.08%
Sub total		983,801,680	1,043,589,412	59,787,732	6.08%
Kharashaadka kale ee Hawl socodsiinta					
2211334:	Kharashka Gobolada	7,900,000,000	11,674,000,000	3,774,000,000	47.77%
2211345:	Kharashka Kala-xadaynta Gobolada Iyo Dagmooyinka	650,000,000	650,000,000	0	0.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	14,905,721	50,000,000	35,094,279	235.44%

111: Miisaaniyadda 2020 ee Wasaaradda Arrimaha Gudaha.

Sub total	8,564,905,721	12,374,000,000	3,809,094,279	44.47%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	131,000,000	137,550,000	6,550,000	5.00%
Sub total	131,000,000	137,550,000	6,550,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	2,267,916	100,000,000	97,732,084	4309.33%
Sub total	2,267,916	100,000,000	97,732,084	4309.33%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	500,000,000		-500,000,000	-100.00%
Sub total	500,000,000	0	-500,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	500,000,000	350,000,000	-150,000,000	-30.00%
Sub total	500,000,000	350,000,000	-150,000,000	-30.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	50,000,000		-50,000,000	-100.00%
Sub total	50,000,000	0	-50,000,000	-100.00%
Total: Wasaaradda Arrimaha Gudaha.	32,677,568,877	37,670,112,752	4,992,543,875	15.28%

112: Miisaaniyadda 2020 ee Ciidanka Booliska.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110103:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	93,297,846,144	93,709,516,224	411,670,080	0.44%
2110301:	Gunno Xil	2,435,532,000	2,619,132,000	183,600,000	7.54%
2110302:	Gunno Xagaayeed/Geedfuul	500,000,000	500,000,000	0	0.00%
2110308:	Gunno Ciideed	1,892,712,928	1,952,281,588	59,568,660	3.15%
Sub total		98,126,091,072	98,780,929,812	654,838,740	0.67%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	300,000,000	500,000,000	200,000,000	66.67%
Sub total		300,000,000	500,000,000	200,000,000	66.67%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	200,000,000	250,000,000	50,000,000	25.00%
2210102:	IsticmaalkaBiyaha	80,000,000	110,000,000	30,000,000	37.50%
Sub total		280,000,000	360,000,000	80,000,000	28.57%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	13,474,400	13,474,400	0	0.00%
Sub total		13,474,400	13,474,400	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyada & Bugaagta.	44,896,000	100,000,000	55,104,000	122.74%
Sub total		44,896,000	100,000,000	55,104,000	122.74%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	60,000,000	100,000,000	40,000,000	66.67%
Sub total		60,000,000	100,000,000	40,000,000	66.67%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	150,000,000	200,000,000	50,000,000	33.33%
Sub total		150,000,000	200,000,000	50,000,000	33.33%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	28,000,000	28,000,000	0	0.00%
2210808:	Kharashka Nabadaynta	999,072,000	1,440,028,372	440,956,372	44.14%
Sub total		1,027,072,000	1,468,028,372	440,956,372	42.93%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	16,355,702,088	19,722,122,000	3,366,419,912	20.58%
2211016:	Dharka & Dirayska.	3,000,000,000	3,000,000,000	0	0.00%
2211021:	Gogosha iyo Macuunta	180,000,000	180,000,000	0	0.00%
Sub total		19,535,702,088	22,902,122,000	3,366,419,912	17.23%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyada (Stationery).	161,720,000	161,720,000	0	0.00%
Sub total		161,720,000	161,720,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	3,105,432,000	3,567,805,333	462,373,333	14.89%

112: Miisaaniyadda 2020 ee Ciidanka Booliska.

Sub total	3,105,432,000	3,567,805,333	462,373,333	14.89%
Kharashaadka kale ee Hawl socodsiinta				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	90,000,000	90,000,000	0	0.00%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	230,000,000	230,000,000	0	0.00%
2211341: Barmaamijyada Hawlaha Shaqada	50,000,000		-50,000,000	-100.00%
2211342: Kharashka Gaar Ah	250,000,000	300,000,000	50,000,000	20.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	6,951,963	6,951,948	-15	0.00%
Sub total	626,951,963	626,951,948	-15	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	1,190,000,000	1,400,000,000	210,000,000	17.65%
Sub total	1,190,000,000	1,400,000,000	210,000,000	17.65%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	300,000,000		-300,000,000	-100.00%
Sub total	300,000,000	0	-300,000,000	-100.00%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	100,000,000	100,000,000	0	0.00%
Sub total	100,000,000	100,000,000	0	0.00%
Dhismayaasha				
3110205: Dhismaayasah Rugaha booliska ka iyo dhismaayasha kale		910,000,000	910,000,000	100.00%
Sub total	0	910,000,000	910,000,000	100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	450,000,000	2,994,000,000	2,544,000,000	565.33%
Sub total	450,000,000	2,994,000,000	2,544,000,000	565.33%
libsiga Qalabka kale				
3111108: libsiga Saanada Ciidanka	350,000,000	500,000,000	150,000,000	42.86%
Sub total	350,000,000	500,000,000	150,000,000	42.86%
Total: Ciidanka Booliska.	125,921,339,523	134,785,031,865	8,863,692,342	7.04%

113: Miisaaniyadda 2020 ee Ciidanka Ilaalada Xeebaha.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110109:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Xeebaha)	8,864,114,496	9,043,128,000	179,013,504	2.02%
2110301:	Gunno Xil	450,000,000	666,000,000	216,000,000	48.00%
2110302:	Gunno Xagaayeed/Geedfuul	1,210,800,000	1,210,800,000	0	0.00%
2110308:	Gunno Ciideed		189,882,652	189,882,652	100.00%
Sub total		10,524,914,496	11,109,810,652	584,896,156	5.56%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	115,640,800	215,640,800	100,000,000	86.47%
Sub total		115,640,800	215,640,800	100,000,000	86.47%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	40,000,000	49,376,785	9,376,785	23.44%
2210102:	IsticmaalkaBiyaha	25,000,000	45,000,000	20,000,000	80.00%
Sub total		65,000,000	94,376,785	29,376,785	45.20%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	33,000,000	53,000,000	20,000,000	60.61%
Sub total		33,000,000	53,000,000	20,000,000	60.61%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	12,512,640	71,224,632	58,711,992	469.22%
Sub total		12,512,640	71,224,632	58,711,992	469.22%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	33,600,000	33,600,000	0	0.00%
Sub total		33,600,000	33,600,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	100,000,000	160,000,000	60,000,000	60.00%
Sub total		100,000,000	160,000,000	60,000,000	60.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	10,000,000	70,000,000	60,000,000	600.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	189,882,652		-189,882,652	-100.00%
Sub total		199,882,652	70,000,000	-129,882,652	-64.98%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	2,257,924,432	2,684,346,000	426,421,568	18.89%
2211016:	Dharka & Dirayska.	625,600,000	625,600,000	0	0.00%
2211021:	Gogosha iyo Macuunta	4,200,000	24,200,000	20,000,000	476.19%
Sub total		2,887,724,432	3,334,146,000	446,421,568	15.46%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	10,427,200	30,427,200	20,000,000	191.81%
Sub total		10,427,200	30,427,200	20,000,000	191.81%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	1,302,000,000	1,602,000,000	300,000,000	23.04%
Sub total		1,302,000,000	1,602,000,000	300,000,000	23.04%
Kharashaadka kale ee Hawl socodsiinta					
2211313:	Kharashka Hawlgalada Ciidamada	200,000,000	200,000,000	0	0.00%

113: Miisaaniyadda 2020 ee Ciidanka Ilaalada Xeebaha.

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	3,500,000	23,500,000	20,000,000	571.43%
Sub total	203,500,000	223,500,000	20,000,000	9.83%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	307,385,066	322,754,319	15,369,253	5.00%
Sub total	307,385,066	322,754,319	15,369,253	5.00%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	56,000,000	56,000,000	0	0.00%
Sub total	56,000,000	56,000,000	0	0.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	1,180,000,000	500,000,000	-680,000,000	-57.63%
Sub total	1,180,000,000	500,000,000	-680,000,000	-57.63%
Total: Ciidanka Ilaalada Xeebaha.	17,031,587,286	17,876,480,388	844,893,102	4.96%

115: Miisaaniyadda 2020 ee Ciidanka Socdaalka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110108:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)	5,877,432,384	6,014,615,424	137,183,040	2.33%
2110301:	Gunno Xil	509,500,000	655,900,000	146,400,000	28.73%
2110303:	Gunno Hawleed	700,000,000	700,000,000	0	0.00%
2110308:	Gunno Ciideed		125,304,488	125,304,488	100.00%
Sub total		7,086,932,384	7,495,819,912	408,887,528	5.77%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqaalaha	87,000,000	87,000,000	0	0.00%
Sub total		87,000,000	87,000,000	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	137,000,000	137,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	30,000,000	30,000,000	0	0.00%
Sub total		167,000,000	167,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.00%
Sub total		150,000,000	150,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	35,000,000	35,000,000	0	0.00%
Sub total		35,000,000	35,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyada & Bugaagta.	70,000,000	70,000,000	0	0.00%
Sub total		70,000,000	70,000,000	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	172,000,000	357,000,000	185,000,000	107.56%
Sub total		172,000,000	357,000,000	185,000,000	107.56%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	50,000,000	50,000,000	0	0.00%
Sub total		50,000,000	50,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	4,900,000	4,900,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	672,131,508	846,827,020	174,695,512	25.99%
Sub total		677,031,508	851,727,020	174,695,512	25.80%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	1,865,727,912	2,256,299,584	390,571,672	20.93%
2211016:	Dharka & Dirayska.	350,000,000	350,000,000	0	0.00%
2211021:	Gogosha iyo Macuunta	7,000,000	7,000,000	0	0.00%
Sub total		2,222,727,912	2,613,299,584	390,571,672	17.57%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyada (Stationery).	14,000,000	91,000,000	77,000,000	550.00%
Sub total		14,000,000	91,000,000	77,000,000	550.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	250,000,000	250,000,000	0	0.00%

115: Miisaaniyadda 2020 ee Ciidanka Socdaalka.

Sub total	250,000,000	250,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	156,000,000	156,000,000	0	0.00%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	14,000,000	102,451,575	88,451,575	631.80%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	7,000,000	0	0.00%
Sub total	177,000,000	265,451,575	88,451,575	49.97%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	101,500,000	1,500,000	1.50%
Sub total	100,000,000	101,500,000	1,500,000	1.50%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	3,500,000	3,500,000	0	0.00%
Sub total	3,500,000	3,500,000	0	0.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	300,000,000	225,000,000	-75,000,000	-25.00%
Sub total	300,000,000	225,000,000	-75,000,000	-25.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	54,000,000	54,000,000	0	0.00%
Sub total	54,000,000	54,000,000	0	0.00%
libsiga Qalabka kale				
3111108: libsiga Saanada Ciidanka		300,000,000	300,000,000	100.00%
3111123: libsiga Qalabka Passport	170,000,000	170,000,000	0	0.00%
Sub total	170,000,000	470,000,000	300,000,000	176.47%
Total: Ciidanka Socdaalka.	11,786,191,804	13,337,298,091	1,551,106,287	13.16%

116: Miisaaniyadda 2020 ee Ciidanka Dab-Demiska Qaranka Somaliland

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110111:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Dab-damiska)	2,264,322,560	4,212,599,040	1,948,276,480	86.04%
2110301:	Gunno Xil	3,376,712,640	3,020,436,160	-356,276,480	-10.55%
2110303:	Gunno Hawleed	963,080,000	963,080,000	0	0.00%
2110308:	Gunno Ciideed		87,762,480	87,762,480	100.00%
Sub total		6,604,115,200	8,283,877,680	1,679,762,480	25.44%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqaalaha	60,000,000	60,000,000	0	0.00%
Sub total		60,000,000	60,000,000	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	120,000,000	77,159,556	-42,840,444	-35.70%
2210102:	IsticmaalkaBiyaha	156,000,000	276,000,000	120,000,000	76.92%
Sub total		276,000,000	353,159,556	77,159,556	27.96%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	0	0.00%
Sub total		50,000,000	50,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210504:	Kharashka Wacyigalinta	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	300,000,000	300,000,000	0	0.00%
Sub total		300,000,000	300,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	36,756,720		-36,756,720	-100.00%
Sub total		36,756,720	0	-36,756,720	-100.00%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	640,000,000	540,000,000	-100,000,000	-15.63%
2211016:	Dharka & Dirayska.	1,292,000,000	1,200,000,000	-92,000,000	-7.12%
Sub total		1,932,000,000	1,740,000,000	-192,000,000	-9.94%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	45,300,000	45,300,000	0	0.00%
Sub total		45,300,000	45,300,000	0	0.00%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	500,000,000	500,000,000	0	0.00%
Sub total		500,000,000	500,000,000	0	0.00%
Dhismayaasha					
3110202:	Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,000,000,000	1,600,000,000	600,000,000	60.00%
Sub total		1,000,000,000	1,600,000,000	600,000,000	60.00%
libsiga Gaadiidka					
3110701:	libsiga Gaadiidka & Mishiinada	500,000,000		-500,000,000	-100.00%
Sub total		500,000,000	0	-500,000,000	-100.00%
libsiga Qalabka kale					

116: Miisaaniyadda 2020 ee Ciidanka Dab-Demiska Qaranka Somaliland				
3111111: Iibsiga Qalabaka Boosaha & Isgaadhsiinta.	200,000,000		-200,000,000	-100.00%
3111120: Iibsiga Hantida Kale Ee Dowlada	800,000,000	600,000,000	-200,000,000	-25.00%
Sub total	1,000,000,000	600,000,000	-400,000,000	-40.00%
Total: Ciidanka Dab-Demiska Qaranka Somaliland	12,404,171,920	13,632,337,236	1,228,165,316	9.90%

121: Miisaaniyadda 2020 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	7,546,679,712	7,241,259,168	-305,420,544	-4.05%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	589,200,000	1,058,550,000	469,350,000	79.66%
2110301:	Gunno Xil	428,400,000	428,400,000	0	0.00%
2110303:	Gunno Hawleed	5,131,200,000	10,804,017,488	5,672,817,488	110.56%
2110306:	Gunno Ilaalo	164,000,000	164,000,000	0	0.00%
2110308:	Gunno Ciideed		150,859,566	150,859,566	100.00%
Sub total		13,859,479,712	19,847,086,222	5,987,606,510	43.20%
Adeega Nalka & Biyaha					
2210102:	IsticmaalkaBiyaha	40,000,000	42,000,000	2,000,000	5.00%
Sub total		40,000,000	42,000,000	2,000,000	5.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	402,136,000	422,242,800	20,106,800	5.00%
2210205:	Kharashka Kirada SataliteKa	4,709,887,752	3,642,598,012	-1,067,289,740	-22.66%
Sub total		5,112,023,752	4,064,840,812	-1,047,182,940	-20.48%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,000,000	315,000,000	215,000,000	215.00%
Sub total		100,000,000	315,000,000	215,000,000	215.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	13,034,000	223,685,700	210,651,700	1616.17%
2210504:	Kharashka Wacyigalinta	500,000,000	725,000,000	225,000,000	45.00%
Sub total		513,034,000	948,685,700	435,651,700	84.92%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	130,000,000	136,500,000	6,500,000	5.00%
Sub total		130,000,000	136,500,000	6,500,000	5.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	252,136,000	264,742,800	12,606,800	5.00%
Sub total		252,136,000	264,742,800	12,606,800	5.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	150,000,000	367,500,000	217,500,000	145.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	4,471,277,054		-4,471,277,054	-100.00%
Sub total		4,621,277,054	367,500,000	-4,253,777,054	-92.05%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	23,461,200	234,634,260	211,173,060	900.09%
Sub total		23,461,200	234,634,260	211,173,060	900.09%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	2,650,000,000	2,782,500,000	132,500,000	5.00%
Sub total		2,650,000,000	2,782,500,000	132,500,000	5.00%
Kharashaadka kale ee Hawl socodsiinta					
2211330:	Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	100,000,000	105,000,000	5,000,000	5.00%
2211342:	Kharashka Gaar Ah	150,000,000		-150,000,000	-100.00%
2211363:	Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,527,200,000	2,253,560,000	-273,640,000	-10.83%

121: Miisaaniyadda 2020 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka				
2211369: Kh/ BarnamijyadaTv-Ga	1,500,000,000	1,575,000,000	75,000,000	5.00%
2211370: Kh/ Barnamijyada Idaacada	1,466,000,000	1,539,300,000	73,300,000	5.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	60,000,000	220,500,000	160,500,000	267.50%
2211395: Kharashka Hawlaha Xafiska Tv-Ga Qaranka	1,041,109,320	883,164,786	-157,944,534	-15.17%
Sub total	6,844,309,320	6,576,524,786	-267,784,534	-3.91%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	622,000,000	653,100,000	31,100,000	5.00%
Sub total	622,000,000	653,100,000	31,100,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	160,000,000		-160,000,000	-100.00%
Sub total	160,000,000	0	-160,000,000	-100.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640423: Kaaalmada Dalladda Saxafiyiinta SOLJA	300,000,000	400,000,000	100,000,000	33.33%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.00%
2640425: Kaalmada wargeyska Dawan	2,194,725,600	2,294,725,600	100,000,000	4.56%
2640438: Kaalmada Kooxda fanaaniinta Qaranka		1,938,000,000	1,938,000,000	100.00%
Sub total	2,644,725,600	4,782,725,600	2,138,000,000	80.84%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,500,000,000	1,000,000,000	-500,000,000	-33.33%
Sub total	1,500,000,000	1,000,000,000	-500,000,000	-33.33%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	462,000,000		-462,000,000	-100.00%
Sub total	462,000,000	0	-462,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	264,444,988	1,180,253,288	915,808,300	346.31%
3111010: libsiga Qalabka Nalka Iyo Biyaha	90,000,000	90,000,000	0	0.00%
Sub total	354,444,988	1,270,253,288	915,808,300	258.38%
libsiga Qalabka kale				
3111120: libsiga Hantida Kale Ee Dowlada	4,247,764,000	2,000,000,000	-2,247,764,000	-52.92%
3111125: libsiga Qalabka Fanaaniinta	90,000,000	90,000,000	0	0.00%
Sub total	4,337,764,000	2,090,000,000	-2,247,764,000	-51.82%
Total: W.Warfaafinta, Wacyigelinta iyo Dhaqanka	44,226,655,626	45,376,093,468	1,149,437,842	2.60%

131: Miisaaniyadda 2020 ee Wasaaradda Gaashandhigga.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,835,694,432	1,902,577,248	66,882,816	3.64%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	27,734,995,200	25,494,586,200	-2,240,409,000	-8.08%
2110301:	Gunno Xil	1,459,036,800	1,917,436,800	458,400,000	31.42%
2110303:	Gunno Hawleed	1,269,146,130	1,722,240,000	453,093,870	35.70%
2110306:	Gunno Ilaalo	18,000,000	60,000,000	42,000,000	233.33%
2110308:	Gunno Ciideed		39,637,026	39,637,026	100.00%
Sub total		32,316,872,562	31,136,477,274	-1,180,395,288	-3.65%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqaalaha	70,000,000	70,000,000	0	0.00%
Sub total		70,000,000	70,000,000	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	40,000,000	40,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	28,000,000	28,000,000	0	0.00%
Sub total		68,000,000	68,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	160,000,000	60,000,000	60.00%
Sub total		100,000,000	160,000,000	60,000,000	60.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	5,000,000	105,000,000	100,000,000	2000.00%
Sub total		5,000,000	105,000,000	100,000,000	2000.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	20,000,000	20,000,000	0	0.00%
Sub total		20,000,000	20,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	15,474,420	15,474,420	0	0.00%
Sub total		15,474,420	15,474,420	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	41,000,000	151,130,000	110,130,000	268.61%
Sub total		41,000,000	151,130,000	110,130,000	268.61%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	100,000,000	150,000,000	50,000,000	50.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	38,243,634	46,850,242	8,606,608	22.50%
2210808:	Kharashka Nabadaynta	333,840,000	433,840,000	100,000,000	29.95%
Sub total		472,083,634	630,690,242	158,606,608	33.60%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	7,774,200,000	8,334,900,000	560,700,000	7.21%
Sub total		7,774,200,000	8,334,900,000	560,700,000	7.21%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	100,000,000	140,000,000	40,000,000	40.00%
Sub total		100,000,000	140,000,000	40,000,000	40.00%
Kharashka Shiidaalka & Saliidaha					

131: Miisaaniyadda 2020 ee Wasaaradda Gaashandhigga.

2211201: Batroolka, Naafatadda & Saliidaha.	650,000,000	787,000,000	137,000,000	21.08%
Sub total	650,000,000	787,000,000	137,000,000	21.08%
Kharashaadka kale ee Hawl socodsiinta				
2211314: Kh. Xafiiska Derejo Bixinta Ciidanka	1,555,555,556	1,555,555,556	0	0.00%
2211326: Kharashka Garsoorayaasha	210,000,000	220,500,000	10,500,000	5.00%
2211327: Kharashka Qareenka Saboolka		25,740,000	25,740,000	100.00%
2211329: Kh. Hawlaha Miino Saarka	300,000,000	300,000,000	0	0.00%
2211341: Barmaamijyada Hawlaha Shaqada	400,000,000		-400,000,000	-100.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	54,628,160	71,715,249	17,087,089	31.28%
2211393: Kharashka Tirakoobka	120,000,000	65,130,000	-54,870,000	-45.73%
Sub total	2,640,183,716	2,238,640,805	-401,542,911	-15.21%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	250,000,000	250,000,000	0	0.00%
Sub total	250,000,000	250,000,000	0	0.00%
Daryeelka Hantida kale				
2220215: Daryeelka Hantida Kale	8,564,080	8,564,080	0	0.00%
Sub total	8,564,080	8,564,080	0	0.00%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	50,000,000	50,000,000	0	0.00%
Sub total	50,000,000	50,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640436: Kaalmada Cusbataalka Manhal	200,000,000	200,000,000	0	0.00%
Sub total	200,000,000	200,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,236,000,000		-1,236,000,000	-100.00%
Sub total	1,236,000,000	0	-1,236,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada		300,000,000	300,000,000	100.00%
Sub total	0	300,000,000	300,000,000	100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	50,000,000		-50,000,000	-100.00%
Sub total	50,000,000	0	-50,000,000	-100.00%
Total: Wasaaradda Gaashandhigga.	46,067,378,412	44,665,876,821	-1,401,501,591	-3.04%

132: Miisaaniyadda 2020 ee Ciidanka Qaranka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110104:	Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka)	198,978,319,488	202,229,508,288	3,251,188,800	1.63%
2110301:	Gunno Xil	4,174,566,000	4,498,166,000	323,600,000	7.75%
2110302:	Gunno Xagaayeed/Geedfuul	22,282,872,000	22,282,872,000	0	0.00%
2110308:	Gunno Ciideed		4,213,114,756	4,213,114,756	100.00%
Sub total		225,435,757,488	233,223,661,044	7,787,903,556	3.45%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	500,000,000	800,000,000	300,000,000	60.00%
Sub total		500,000,000	800,000,000	300,000,000	60.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	200,000,000	200,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	150,000,000	300,000,000	150,000,000	100.00%
Sub total		350,000,000	500,000,000	150,000,000	42.86%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400	20,854,400	0	0.00%
Sub total		20,854,400	20,854,400	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	44,537,920	44,537,920	0	0.00%
Sub total		44,537,920	44,537,920	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	15,640,800	15,640,800	0	0.00%
Sub total		15,640,800	15,640,800	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	2,712,000,000	2,712,000,000	0	0.00%
Sub total		2,712,000,000	2,712,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	10,948,560	10,948,560	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	4,192,304,056		-4,192,304,056	-100.00%
Sub total		4,203,252,616	10,948,560	-4,192,304,056	-99.74%
Kharashka Isticmaalka Alaabta Hawsha.					
2211001:	Daawada	500,000,000	824,214,173	324,214,173	64.84%
2211015:	Rashinka Iyo Wixii Soo Raaca	32,619,156,000	39,108,134,604	6,488,978,604	19.89%
2211016:	Dharka & Dirayska.	3,000,000,000	3,200,000,000	200,000,000	6.67%
2211021:	Gogosha iyo Macuunta	370,000,000	370,000,000	0	0.00%
Sub total		36,489,156,000	43,502,348,777	7,013,192,777	19.22%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	35,973,840	220,000,000	184,026,160	511.56%
Sub total		35,973,840	220,000,000	184,026,160	511.56%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	3,900,000,000	4,400,000,000	500,000,000	12.82%
Sub total		3,900,000,000	4,400,000,000	500,000,000	12.82%
Kharashaadka kale ee Hawl socodsiinta					

132: Miisaaniyadda 2020 ee Ciidanka Qaranka.

2211308: Kharska Magaha	150,000,000	150,000,000	0	0.00%
2211342: Kharashka Gaar Ah	1,374,327,937	1,374,327,937	0	0.00%
Sub total	1,524,327,937	1,524,327,937	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	2,300,000,000	2,394,000,000	94,000,000	4.09%
Sub total	2,300,000,000	2,394,000,000	94,000,000	4.09%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	42,000,000	42,000,000	0	0.00%
Sub total	42,000,000	42,000,000	0	0.00%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	167,000,000	167,000,000	0	0.00%
Sub total	167,000,000	167,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640430: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.00%
Sub total	1,500,000,000	1,500,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo		4,211,000,000	4,211,000,000	100.00%
Cisbitalada				
Sub total	0	4,211,000,000	4,211,000,000	100.00%
libsiga Qalabka kale				
3111108: libsiga Saanada Ciidanka		11,000,000,000	11,000,000,000	100.00%
Sub total	0	11,000,000,000	11,000,000,000	100.00%
Total: Ciidanka Qaranka.	279,240,501,001	306,288,319,438	27,047,818,437	9.69%

141: Miisaaniyadda 2020 ee W.Qorshaynta & Horumarinta Qaranka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,886,844,960	1,994,335,200	107,490,240	5.70%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	913,200,000	1,063,200,000	150,000,000	16.43%
2110301:	Gunno Xil	380,400,000	380,400,000	0	0.00%
2110303:	Gunno Hawleed	1,824,960,000	1,917,600,000	92,640,000	5.08%
2110306:	Gunno Ilaalo	19,200,000	19,200,000	0	0.00%
2110308:	Gunno Ciideed		41,548,650	41,548,650	100.00%
Sub total		5,024,604,960	5,416,283,850	391,678,890	7.80%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	140,000,000	140,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	55,000,000	55,000,000	0	0.00%
Sub total		195,000,000	195,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	144,000,000	200,000,000	56,000,000	38.89%
Sub total		144,000,000	200,000,000	56,000,000	38.89%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	500,000,000	500,000,000	0	0.00%
Sub total		500,000,000	500,000,000	0	0.00%
Kharashka Daabacaadaha, Xayaysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	41,708,800	41,708,800	0	0.00%
Sub total		41,708,800	41,708,800	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	36,000,000	36,000,000	0	0.00%
Sub total		36,000,000	36,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	93,697,120	93,697,120	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	387,603,830	196,055,180	-191,548,650	-49.42%
Sub total		481,300,950	289,752,300	-191,548,650	-39.80%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	100,000,000	181,000,000	81,000,000	81.00%
Sub total		100,000,000	181,000,000	81,000,000	81.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	510,000,000	510,000,000	0	0.00%
Sub total		510,000,000	510,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211306:	kh. Qiimaynta ascaarta suuqa		1,150,000,000	1,150,000,000	100.00%
2211307:	KH isku dubba ridka horumarka iyo mucaawinooyinka		200,000,000	200,000,000	100.00%
2211341:	Barmaamijyada Hawlaha Shaqada	400,000,000		-400,000,000	-100.00%

141: Miisaaniyadda 2020 ee W.Qorshaynta & Horumarinta Qaranka

2211342: Kharashka Gaar Ah	550,000,000		-550,000,000	-100.00%
2211377: Kharashka libgaynta Qorshaha Qaranka	2,500,000,000	500,000,000	-2,000,000,000	-80.00%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	150,000,000	350,000,000	200,000,000	133.33%
Caalimiga ah				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,500,000	50,000,000	39,500,000	376.19%
2211393: Kharashka Tirakoobka	210,000,000	400,000,000	190,000,000	90.48%
Sub total	3,820,500,000	2,650,000,000	-1,170,500,000	-30.64%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	138,500,000	145,425,000	6,925,000	5.00%
Sub total	138,500,000	145,425,000	6,925,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	100,000,000		-100,000,000	-100.00%
Sub total	100,000,000	0	-100,000,000	-100.00%
Kharashka Cilmi Baadhista & Daraasadaha				
3111403: Kharashka Cilmi Baadhista	740,000,000	740,000,000	0	0.00%
Sub total	740,000,000	740,000,000	0	0.00%
Total: W.Qorshaynta & Horumarinta Qaranka	11,931,614,710	11,005,169,950	-926,444,760	-7.76%

151: Miisaaniyadda 2020 ee Wasaaradda H. Maaliyadda.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	16,975,682,720	17,586,911,648	611,228,928	3.60%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,655,400,000	2,867,400,000	1,212,000,000	73.21%
2110301:	Gunno Xil	4,000,000,000	4,000,000,000	0	0.00%
2110304:	Gunno Maamuus	1,447,895,200	1,447,895,200	0	0.00%
2110306:	Gunno Ilaalo	200,000,000	200,000,000	0	0.00%
2110307:	Gunno Maaliyadeed	31,926,004,000	34,043,760,000	2,117,756,000	6.63%
2110308:	Gunno Ciideed		366,393,993	366,393,993	100.00%
Sub total		56,204,981,920	60,512,360,841	4,307,378,921	7.66%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	3,500,000,000	3,500,000,000	0	0.00%
Sub total		3,500,000,000	3,500,000,000	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	300,000,000	870,000,000	570,000,000	190.00%
2210102:	IsticmaalkaBiyaha	150,000,000	150,000,000	0	0.00%
Sub total		450,000,000	1,020,000,000	570,000,000	126.67%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	800,000,000	1,250,000,000	450,000,000	56.25%
Sub total		800,000,000	1,250,000,000	450,000,000	56.25%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	1,100,000,000	1,100,000,000	0	0.00%
Sub total		1,100,000,000	1,100,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	500,000,000	500,000,000	0	0.00%
Sub total		500,000,000	500,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210502:	Daabacaadda Documents-Ka Lacagta.	3,500,000,000	4,500,000,000	1,000,000,000	28.57%
2210503:	Wargeysyadda & Bugaagta.	50,000,000	100,000,000	50,000,000	100.00%
2210504:	Kharashka Wacyigalinta	700,000,000	1,000,000,000	300,000,000	42.86%
2210508:	Daabacada Liisamada Gaadiidka ee Lafta ah	1,500,000,000	2,000,000,000	500,000,000	33.33%
2210510:	Daabacaada Buugta Dhaqdhaqaaqa Gaadiidka	2,500,000,000	5,000,000,000	2,500,000,000	100.00%
2210511:	Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	800,000,000	0	0.00%
2210512:	Daabacaada Agabka Xafiisyadda		500,000,000	500,000,000	100.00%
Sub total		9,050,000,000	13,900,000,000	4,850,000,000	53.59%
Kharashak Kirada Hantida					
2210601:	Ijaarka Gaadiidka,	100,000,000	150,000,000	50,000,000	50.00%
2210603:	Ijaarka Xafiisyada	1,000,000,000	1,000,000,000	0	0.00%
Sub total		1,100,000,000	1,150,000,000	50,000,000	4.55%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	1,325,000,000	1,325,000,000	0	0.00%
Sub total		1,325,000,000	1,325,000,000	0	0.00%

151: Miisaaniyadda 2020 ee Wasaaradda H. Maaliyadda.

Kharashka Maamuuska & Martiqaadyada

2210802: Martiqaadyada & Munaasibadaha	600,000,000	600,000,000	0	0.00%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	2,152,091,632	1,785,697,639	-366,393,993	-17.03%
Sub total	2,752,091,632	2,385,697,639	-366,393,993	-13.31%

Kharashka Isticmaalka Alaabta Hawsha.

2211016: Dharka & Dirayska.	300,000,000	300,000,000	0	0.00%
Sub total	300,000,000	300,000,000	0	0.00%

Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	1,500,000,000	1,500,000,000	0	0.00%
Sub total	1,500,000,000	1,500,000,000	0	0.00%

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	4,000,000,000	4,350,000,000	350,000,000	8.75%
Sub total	4,000,000,000	4,350,000,000	350,000,000	8.75%

Kharashaadka kale ee Hawl socodsiinta

2211301: Khidmadda Baanka.	5,000,000,000	5,000,000,000	0	0.00%
2211308: Kharska Magaha	2,500,000,000	2,500,000,000	0	0.00%
2211311: Kh. Shirkadda maalgashigaSomaliland		803,000,000	803,000,000	100.00%
2211324: Lacag Celinta Sannadihii Hore.	400,000,000	400,000,000	0	0.00%
2211335: Kharashka Dakhli Ururinta.	2,000,000,000	3,660,911,489	1,660,911,489	83.05%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	1,600,000,000	1,701,326,615	101,326,615	6.33%
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	1,984,000,000	1,984,000,000	0	0.00%
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	350,000,000	350,000,000	0	0.00%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,500,000,000	1,850,000,000	350,000,000	23.33%
2211341: Barmaamijyada Hawlaha Shaqada	1,000,374,000		-1,000,374,000	-100.00%
2211347: Kh.Rarista Documantiga Xisaabaadka	250,000,000	250,000,000	0	0.00%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000	200,000,000	0	0.00%
2211365: kharashka Horumarinta PFM-ka	4,200,000,000	4,200,000,000	0	0.00%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	2,000,000,000	8,000,000,000	6,000,000,000	300.00%
2211374: Kharashka Gudida Farsamo ee Berbera Coridor (JOC)	500,000,000	400,000,000	-100,000,000	-20.00%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	410,000,000	410,000,000	0	0.00%
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,260,000,000	1,804,800,000	544,800,000	43.24%
2211384: Kh.Xafiiska Xisaabaadka	300,000,000	300,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	600,000,000	600,000,000	0	0.00%
2211396: Kharashka Lama filaanka ah	2,038,752,000	2,391,126,000	352,374,000	17.28%
Sub total	28,093,126,000	36,805,164,104	8,712,038,104	31.01%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	1,500,000,000	2,300,000,000	800,000,000	53.33%
Sub total	1,500,000,000	2,300,000,000	800,000,000	53.33%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	1,000,000,000	2,000,000,000	1,000,000,000	100.00%
Sub total	1,000,000,000	2,000,000,000	1,000,000,000	100.00%

151: Miisaaniyadda 2020 ee Wasaaradda H. Maaliyadda.

Mashaariicda Dawladda

2400201: Mashruuca Ciyaaraha	450,000,000	1,124,400,000	674,400,000	149.87%
2400208: Mashruuca Shaqo Qaran	7,500,000,000	7,675,000,000	175,000,000	2.33%
2400217: Mashruuca JPLG	3,825,000,000	3,825,000,000	0	0.00%
2400218: Mashruuca Taakulaynta Gobalada Bari	24,000,000,000	24,000,000,000	0	0.00%
Sub total	35,775,000,000	36,624,400,000	849,400,000	2.37%

Kabka Wasaaradaha & Hay'adaha

2510101: Kabka Miisaaniyada	6,603,507,884	6,154,507,884	-449,000,000	-6.80%
Sub total	6,603,507,884	6,154,507,884	-449,000,000	-6.80%

Kaalmooyinka Qeybaha kale ee dawladda

2640408: Kaalmooyinka Axsabta	6,552,000,000	3,052,000,000	-3,500,000,000	-53.42%
2640409: Kaalmada Ururka Xisaabiyayaasha	500,000,000	400,000,000	-100,000,000	-20.00%
2640429: Kaalmooyinka Guud.	6,502,000,000		-6,502,000,000	-100.00%
Sub total	13,554,000,000	3,452,000,000	-10,102,000,000	-74.53%

Dhismayaasha

3110201: Dhismayaasha Guryaha Ladago	1,320,000,000		-1,320,000,000	-100.00%
3110202: Dhismayaasha Xafiisyada, Dugsiyada iyo	2,600,000,000	2,600,000,000	0	0.00%
Cisbitalada				
3110299: Dhismayaasha Kale Ee Dowlada	500,000,000		-500,000,000	-100.00%
Sub total	4,420,000,000	2,600,000,000	-1,820,000,000	-41.18%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishiinada	2,300,000,000	2,000,000,000	-300,000,000	-13.04%
Sub total	2,300,000,000	2,000,000,000	-300,000,000	-13.04%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada	1,000,000,000	1,300,000,000	300,000,000	30.00%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	150,000,000	200,000,000	50,000,000	33.33%
Sub total	1,150,000,000	1,500,000,000	350,000,000	30.43%

Iibsiga Qalabka kale

3111111: Iibsiga Qalabka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.00%
Sub total	150,000,000	150,000,000	0	0.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	500,000,000	500,000,000	0	0.00%
Sub total	500,000,000	500,000,000	0	0.00%

Daymaha Qaranka

5210503: Biilasha Taagan.	1,500,000,000	9,099,600,000	7,599,600,000	506.64%
5210504: Dib U Bixinta Daynta Qaranka Gudaha	61,200,000,000	75,000,000,000	13,800,000,000	22.55%
Sub total	62,700,000,000	84,099,600,000	21,399,600,000	34.13%

Kaydka Qaranka

6210101: Kaydka qaranka ee lama filaanka ah		5,000,000,000	5,000,000,000	100.00%
Sub total	0	5,000,000,000	5,000,000,000	100.00%

Total: Wasaaradda H. Maaliyadda.	240,327,707,436	275,978,730,468	35,651,023,032	14.83%
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161: Miisaaniyadda 2020 ee Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	5,237,987,040	5,496,210,720	258,223,680	4.93%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	645,600,000	645,600,000	0	0.00%
2110301:	Gunno Xil	488,400,000	488,400,000	0	0.00%
2110303:	Gunno Hawleed	4,847,280,000	5,258,640,000	411,360,000	8.49%
2110306:	Gunno Ilaalo	48,000,000	48,000,000	0	0.00%
2110308:	Gunno Ciideed		114,504,390	114,504,390	100.00%
Sub total		11,267,267,040	12,051,355,110	784,088,070	6.96%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	150,000,000	157,500,000	7,500,000	5.00%
2210102:	IsticmaalkaBiyaha	70,000,000	70,000,000	0	0.00%
Sub total		220,000,000	227,500,000	7,500,000	3.41%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	200,167,483	210,175,858	10,008,375	5.00%
Sub total		200,167,483	210,175,858	10,008,375	5.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	101,634,340	106,716,057	5,081,717	5.00%
Sub total		101,634,340	106,716,057	5,081,717	5.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		200,000,000	200,000,000	100.00%
Sub total		0	200,000,000	200,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	51,757,640	51,757,640	0	0.00%
Sub total		51,757,640	51,757,640	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	420,000,000	441,000,000	21,000,000	5.00%
Sub total		420,000,000	441,000,000	21,000,000	5.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	150,000,000	157,500,000	7,500,000	5.00%
Sub total		150,000,000	157,500,000	7,500,000	5.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	253,514,450	253,514,450	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	339,736,704	225,232,314	-114,504,390	-33.70%
Sub total		593,251,154	478,746,764	-114,504,390	-19.30%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	180,000,000	180,000,000	0	0.00%
Sub total		180,000,000	180,000,000	0	0.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	138,000,000	144,900,000	6,900,000	5.00%
Sub total		138,000,000	144,900,000	6,900,000	5.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	650,167,483	682,675,858	32,508,375	5.00%

161: Miisaaniyadda 2020 ee Wasaaradda Ganacsiga, Warshadaha iyo Dalxiiska

Sub total	650,167,483	682,675,858	32,508,375	5.00%
Kharashaadka kale ee Hawl socodsiinta				
2211309: KH. Dardargelinta liisamada Ganacsiga		690,000,000	690,000,000	100.00%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga	800,000,000	800,000,000	0	0.00%
ah				
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	30,000,000	30,000,000	0	0.00%
2211341: Barmaamijyada Hawlaha Shaqada	690,000,000		-690,000,000	-100.00%
2211359: Kh. Maalgashiga iyo H. Ganacsiga	550,000,000	550,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	240,000,000	240,000,000	0	0.00%
Sub total	2,310,000,000	2,310,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	400,000,000	420,000,000	20,000,000	5.00%
Sub total	400,000,000	420,000,000	20,000,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	25,000,000		-25,000,000	-100.00%
Sub total	25,000,000	0	-25,000,000	-100.00%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha	200,000,000	200,000,000	0	0.00%
Sub total	200,000,000	200,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640443: Kaalmada Dallada SONYO	300,000,000		-300,000,000	-100.00%
Sub total	300,000,000	0	-300,000,000	-100.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo		3,400,000,000	3,400,000,000	100.00%
Cisbitalada				
Sub total	0	3,400,000,000	3,400,000,000	100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada		200,000,000	200,000,000	100.00%
Sub total	0	200,000,000	200,000,000	100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	200,000,000		-200,000,000	-100.00%
Sub total	200,000,000	0	-200,000,000	-100.00%
libsiga Qalabka kale				
3111120: libsiga Hantida Kale Ee Dowlada		28,000,000,000	28,000,000,000	100.00%
Sub total	0	28,000,000,000	28,000,000,000	100.00%
Daryeelka Wershadaha & Mishiinada				
3111201: Daryeelka Warshadaha	100,000,000		-100,000,000	-100.00%
Sub total	100,000,000	0	-100,000,000	-100.00%
Total: Wasaaradda Ganacsiga, Warshadaha iyo Dalxii	17,507,245,140	49,462,327,287	31,955,082,147	182.52%

171: Miisaaniyadda 2020 ee Wasaaradda Macdanta & Tamarta.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,185,275,520	1,215,834,048	30,558,528	2.58%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,413,600,000	1,413,600,000	0	0.00%
2110301:	Gunno Xil	290,400,000	290,400,000	0	0.00%
2110303:	Gunno Hawleed	1,076,160,000	1,097,760,000	21,600,000	2.01%
2110308:	Gunno Ciideed		25,329,876	25,329,876	100.00%
Sub total		3,965,435,520	4,042,923,924	77,488,404	1.95%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	30,000,000	30,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	20,000,000	20,000,000	0	0.00%
Sub total		50,000,000	50,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	5,855,915	50,000,000	44,144,085	753.84%
Sub total		5,855,915	50,000,000	44,144,085	753.84%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	68,247,600	68,247,600	0	0.00%
	safarada Gudaha				
Sub total		68,247,600	68,247,600	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada	200,000,000	200,000,000	0	0.00%
	Safarada Dibadda.				
Sub total		200,000,000	200,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	5,367,541	10,367,541	5,000,000	93.15%
Sub total		5,367,541	10,367,541	5,000,000	93.15%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	75,000,000	85,000,000	10,000,000	13.33%
Sub total		75,000,000	85,000,000	10,000,000	13.33%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	24,693,240	34,056,604	9,363,364	37.92%
Sub total		74,693,240	84,056,604	9,363,364	12.54%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	14,820,400	40,000,000	25,179,600	169.90%
Sub total		14,820,400	40,000,000	25,179,600	169.90%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	321,000,000	346,741,784	25,741,784	8.02%
Sub total		321,000,000	346,741,784	25,741,784	8.02%
Kharashaadka kale ee Hawl socodsiinta					
2211332:	Soosaarista Daraasadka Iyo Tijaabada T.	450,000,000	450,000,000	0	0.00%
	Warshada				
2211350:	Kharashka Ilaalinta Macdanta Dalka	500,000,000	700,000,000	200,000,000	40.00%
2211358:	Kharashka Sahaminta Shidaalka iyo Biyaha	1,500,000,000		-1,500,000,000	-100.00%

171: Miisaaniyadda 2020 ee Wasaaradda Macdanta & Tamarta.

2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	50,000,000	50,000,000	0	0.00%
Caalimiga ah				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	9,756,320	30,000,000	20,243,680	207.49%
Sub total	2,509,756,320	1,230,000,000	-1,279,756,320	-50.99%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	110,000,000	115,500,000	5,500,000	5.00%
Sub total	110,000,000	115,500,000	5,500,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	70,000,000		-70,000,000	-100.00%
Sub total	70,000,000	0	-70,000,000	-100.00%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha		100,000,000	100,000,000	100.00%
2400229: Mashruuca Sahaminta Shidaalka iyo		4,000,000,000	4,000,000,000	100.00%
Macdanta				
Sub total	0	4,100,000,000	4,100,000,000	100.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo		600,000,000	600,000,000	100.00%
Cisbitalada				
Sub total	0	600,000,000	600,000,000	100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada		51,000,000	51,000,000	100.00%
Sub total	0	51,000,000	51,000,000	100.00%
libsiga Qalabka kale				
3111120: libsiga Hantida Kale Ee Dowlada	400,000,000		-400,000,000	-100.00%
Sub total	400,000,000	0	-400,000,000	-100.00%
Total: Wasaaradda Macdanta & Tamarta.	7,870,176,536	11,073,837,453	3,203,660,917	40.71%

181: Miisaaniyadda 2020 ee Wasaaradda Gaadiidka iyo H. Jidadka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,174,556,384	2,423,184,192	248,627,808	11.43%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	565,200,000	565,200,000	0	0.00%
2110301:	Gunno Xil	362,400,000	362,400,000	0	0.00%
2110303:	Gunno Hawleed	1,956,960,000	2,532,560,000	575,600,000	29.41%
2110308:	Gunno Ciideed		50,483,004	50,483,004	100.00%
Sub total		5,059,116,384	5,933,827,196	874,710,812	17.29%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	60,000,000	80,000,000	20,000,000	33.33%
2210102:	IsticmaalkaBiyaha	30,000,000	30,000,000	0	0.00%
Sub total		90,000,000	110,000,000	20,000,000	22.22%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	90,000,000	40,000,000	80.00%
Sub total		50,000,000	90,000,000	40,000,000	80.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	150,000,000	150,000,000	0	0.00%
	safarada Gudaha				
Sub total		150,000,000	150,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	70,000,000	70,000,000	0	0.00%
Sub total		70,000,000	70,000,000	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	70,000,000	70,000,000	0	0.00%
Sub total		70,000,000	70,000,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	200,000,000	100,000,000	-100,000,000	-50.00%
Sub total		200,000,000	100,000,000	-100,000,000	-50.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	90,000,000	86,409,000	-3,591,000	-3.99%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	43,676,490	94,592,026	50,915,536	116.57%
Sub total		133,676,490	181,001,026	47,324,536	35.40%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	60,000,000	80,000,000	20,000,000	33.33%
Sub total		60,000,000	80,000,000	20,000,000	33.33%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	400,000,000	960,000,000	560,000,000	140.00%
Sub total		400,000,000	960,000,000	560,000,000	140.00%
Kharashaadka kale ee Hawl socodsiinta					
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	300,000,000	150,000,000	-150,000,000	-50.00%
	Shuruucda				
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	50,000,000	0	0.00%
Sub total		350,000,000	200,000,000	-150,000,000	-42.86%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	175,000,000	183,750,000	8,750,000	5.00%

181: Miisaaniyadda 2020 ee Wasaaradda Gaadiidka iyo H. Jidadka

Sub total	175,000,000	183,750,000	8,750,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	100,000,000	8,176,490	-91,823,510	-91.82%
2220215: Daryeelka Hantida Kale	1,000,000,000		-1,000,000,000	-100.00%
Sub total	1,100,000,000	8,176,490	-1,091,823,510	-99.26%
Mashaariicda Dawladda				
2400220: Mashruuca Horumarinta Wadooyinka (Fuel leavy)		32,500,000,000	32,500,000,000	100.00%
Sub total	0	32,500,000,000	32,500,000,000	100.00%
Dhismayaasha				
3110401: Dhismaha Wadooyinka Iyo Buundooyinka		5,870,000,000	5,870,000,000	100.00%
Sub total	0	5,870,000,000	5,870,000,000	100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	35,700,000,000		-35,700,000,000	-100.00%
Sub total	35,700,000,000	0	-35,700,000,000	-100.00%
Total: Wasaaradda Gaadiidka iyo H. Jidadka	43,607,792,874	46,506,754,712	2,898,961,838	6.65%

191: Miisaaniyadda 2020 ee Wasaaradda H. Beeraha.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	3,564,269,280	3,727,481,472	163,212,192	4.58%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	285,600,000	285,600,000	0	0.00%
2110301:	Gunno Xil	362,400,000	362,400,000	0	0.00%
2110303:	Gunno Hawleed	3,196,800,000	3,343,680,000	146,880,000	4.59%
2110308:	Gunno Ciideed		77,655,864	77,655,864	100.00%
Sub total		7,409,069,280	7,796,817,336	387,748,056	5.23%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	85,000,000	120,000,000	35,000,000	41.18%
2210102:	IsticmaalkaBiyaha	56,453,391	60,847,495	4,394,104	7.78%
Sub total		141,453,391	180,847,495	39,394,104	27.85%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	118,628,653	158,628,653	40,000,000	33.72%
Sub total		118,628,653	158,628,653	40,000,000	33.72%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	212,281,600	262,281,600	50,000,000	23.55%
	safarada Gudaha				
Sub total		212,281,600	262,281,600	50,000,000	23.55%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	27,000,000	27,000,000	0	0.00%
2210504:	Kharashka Wacyigalinta	80,000,000	156,600,000	76,600,000	95.75%
Sub total		107,000,000	183,600,000	76,600,000	71.59%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	47,099,040	47,099,040	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	74,255,610		-74,255,610	-100.00%
Sub total		121,354,650	47,099,040	-74,255,610	-61.19%
Kharashka Isticmaalka Alaabta Hawsha.					
2211004:	Kharashka La dagaalanka Ayaxa	150,000,000	150,000,000	0	0.00%
Sub total		150,000,000	150,000,000	0	0.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	54,000,000	104,000,000	50,000,000	92.59%
Sub total		54,000,000	104,000,000	50,000,000	92.59%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	600,000,000	600,000,000	0	0.00%
Sub total		600,000,000	600,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211338:	Kh/ Bilicda Xafiisyada &Guryaha.	20,000,000	20,000,000	0	0.00%
2211375:	Kharashka Saadaasha Hawada	465,000,000	465,000,000	0	0.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	35,000,000	35,000,000	0	0.00%
Sub total		520,000,000	520,000,000	0	0.00%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	216,419,391	236,419,391	20,000,000	9.24%
Sub total		216,419,391	236,419,391	20,000,000	9.24%

191: Miisaaniyadda 2020 ee Wasaaradda H. Beeraha.

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	10,000,000		-10,000,000	-100.00%
Sub total	10,000,000	0	-10,000,000	-100.00%

Mashaariicda Dawladda

2400201: Mashruuca Ciyaaraha	30,000,000	30,000,000	0	0.00%
2400202: Mashruuca Beer, Wajaale iyo Oodwayne	3,000,000,000	3,000,000,000	0	0.00%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.00%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.00%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha		1,000,000,000	1,000,000,000	100.00%
2400216: Mashruuca badbaadada beeraha		1,000,000,000	1,000,000,000	100.00%
2400227: Mashruuca xog-ururinta beeraha		1,000,000,000	1,000,000,000	100.00%
Sub total	3,421,000,000	6,421,000,000	3,000,000,000	87.69%

Dhismayaasha

3110202: Dhismayaasha Xafiisyada, Dugsiyada iyo Cisbitalada	3,000,000,000		-3,000,000,000	-100.00%
Sub total	3,000,000,000	0	-3,000,000,000	-100.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishiinada	1,500,000,000		-1,500,000,000	-100.00%
Sub total	1,500,000,000	0	-1,500,000,000	-100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111010: Iibsiga Qalabka Nalka Iyo Biyaha	2,085,440		-2,085,440	-100.00%
Sub total	2,085,440	0	-2,085,440	-100.00%

Total: Wasaaradda H. Beeraha.	17,583,292,405	16,660,693,515	-922,598,890	-5.25%
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201: Miisaaniyadda 2020 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	6,337,023,264	6,663,118,176	326,094,912	5.15%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	667,200,000	787,200,000	120,000,000	17.99%
2110301:	Gunno Xil	434,400,000	434,400,000	0	0.00%
2110303:	Gunno Hawleed	2,756,000,000	6,019,200,000	3,263,200,000	118.40%
2110308:	Gunno Ciideed		138,814,962	138,814,962	100.00%
Sub total		10,194,623,264	14,042,733,138	3,848,109,874	37.75%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	116,202,050	216,202,050	100,000,000	86.06%
2210102:	IsticmaalkaBiyaha	50,000,000	50,000,000	0	0.00%
Sub total		166,202,050	266,202,050	100,000,000	60.17%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	100,927,200	150,927,200	50,000,000	49.54%
Sub total		100,927,200	150,927,200	50,000,000	49.54%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	27,892,800	27,892,800	0	0.00%
Sub total		27,892,800	27,892,800	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		200,000,000	200,000,000	100.00%
Sub total			200,000,000	200,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	25,000,000	25,000,000	0	0.00%
Sub total		25,000,000	25,000,000	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	40,000,000	40,000,000	0	0.00%
Sub total		40,000,000	40,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	120,000,000	120,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	132,021,318		-132,021,318	-100.00%
Sub total		252,021,318	120,000,000	-132,021,318	-52.38%
Kharashka Isticmaalka Alaabta Hawsha.					
2211001:	Daawada	1,500,000,000	1,500,000,000	0	0.00%
2211034:	Iibsiga Calafka	200,000,000	200,000,000	0	0.00%
Sub total		1,700,000,000	1,700,000,000	0	0.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	93,000,000	93,000,000	0	0.00%
Sub total		93,000,000	93,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	1,165,000,000	1,165,000,000	0	0.00%
Sub total		1,165,000,000	1,165,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					

201: Miisaaniyadda 2020 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga				
2211328: Kharashka Baadhista Iyo Kormeerka	400,000,000	350,000,000	-50,000,000	-12.50%
Khayraadka Dalka				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	14,969,920	22,969,900	7,999,980	53.44%
Sub total	414,969,920	372,969,900	-42,000,020	-10.12%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	370,000,000	370,000,000	0	0.00%
Sub total	370,000,000	370,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	90,000,000	50,000,000	-40,000,000	-44.44%
2220215: Daryeelka Hantida Kale	1,200,000,000		-1,200,000,000	-100.00%
Sub total	1,290,000,000	50,000,000	-1,240,000,000	-96.12%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha	200,000,000	200,000,000	0	0.00%
2400204: Mashruuca Tijaabada Taranka Xoolaha	3,000,000,000	2,500,000,000	-500,000,000	-16.67%
2400205: Mashruuca Qoolcaday iyo Aroori	624,000,000	660,000,000	36,000,000	5.77%
2400206: Mashruuca Daawaynta Xoolaha	4,000,000,000	4,000,000,000	0	0.00%
2400222: Mashruuca xoolo qaybinta		4,000,000,000	4,000,000,000	100.00%
Sub total	7,824,000,000	11,360,000,000	3,536,000,000	45.19%
Kaalmooyinka Qeybaha kale ee dawladda				
2640407: Kaalmooyinka Jaamacadaha & Machadada	700,000,000	700,000,000	0	0.00%
2640415: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	100,000,000	0	0.00%
Sub total	800,000,000	800,000,000	0	0.00%
Dhismayaasha				
3110299: Dhismayaasha Kale Ee Dowlada	1,600,000,000	1,500,000,000	-100,000,000	-6.25%
Sub total	1,600,000,000	1,500,000,000	-100,000,000	-6.25%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada	1,800,000,000		-1,800,000,000	-100.00%
3110702: Iibsiga Doonyaha Iyo Maraakiibta	500,000,000	3,000,000,000	2,500,000,000	500.00%
Sub total	2,300,000,000	3,000,000,000	700,000,000	30.43%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	15,000,000	10,000,000	-5,000,000	-33.33%
Sub total	15,000,000	10,000,000	-5,000,000	-33.33%
Iibsiga Qalabka kale				
3111104: Iibsiga qalabka kalluunka		1,300,000,000	1,300,000,000	100.00%
3111120: Iibsiga Hantida Kale Ee Dowlada	450,000,000	1,000,000,000	550,000,000	122.22%
Sub total	450,000,000	2,300,000,000	1,850,000,000	411.11%
Total: Wasaaradda Xanaannada Xoolaha iyo H. Kalu	28,828,636,552	37,593,725,088	8,765,088,536	30.40%

211: Miisaaniyadda 2020 ee Wasaaradda Isgaadhsiinta iyo Tignoolojiyada

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,763,704,800	1,798,381,728	34,676,928	1.97%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	597,600,000	597,600,000	0	0.00%
2110301:	Gunno Xil	434,400,000	434,400,000	0	0.00%
2110303:	Gunno Hawleed	1,591,200,000	1,724,400,000	133,200,000	8.37%
2110306:	Gunno Ilaalo		60,000,000	60,000,000	100.00%
2110308:	Gunno Ciideed		37,466,286	37,466,286	100.00%
Sub total		4,386,904,800	4,652,248,014	265,343,214	6.05%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	100,000,000	200,000,000	100,000,000	100.00%
2210102:	IsticmaalkaBiyaha	30,000,000	30,000,000	0	0.00%
Sub total		130,000,000	230,000,000	100,000,000	76.92%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	517,000,000	267,000,000	-250,000,000	-48.36%
Sub total		517,000,000	267,000,000	-250,000,000	-48.36%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	162,000,000	162,000,000	0	0.00%
Sub total		162,000,000	162,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	300,000,000	300,000,000	0	0.00%
Sub total		300,000,000	300,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigalinta					
2210503:	Wargeysyadda & Bugaagta.	4,692,240	4,692,240	0	0.00%
2210504:	Kharashka Wacyigalinta		61,830,612	61,830,612	100.00%
2210512:	Daabacaada Agabka Xafiisyadda		150,000,000	150,000,000	100.00%
Sub total		4,692,240	216,522,852	211,830,612	4514.49%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	43,200,000	43,200,000	0	0.00%
Sub total		43,200,000	43,200,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.		100,000,000	100,000,000	100.00%
Sub total		0	100,000,000	100,000,000	100.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	100,000,000	100,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	36,670,920	163,204,634	126,533,714	345.05%
Sub total		136,670,920	263,204,634	126,533,714	92.58%
Kharashka Isticmaalka Alaabta Hawsha.					
2211016:	Dharka & Dirayska.		20,000,000	20,000,000	100.00%
Sub total		0	20,000,000	20,000,000	100.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	30,000,000	60,000,000	30,000,000	100.00%
Sub total		30,000,000	60,000,000	30,000,000	100.00%

211: Miisaaniyadda 2020 ee Wasaaradda Isgaadhsiinta iyo Tignoolojiyada

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	481,600,000	481,600,000	0	0.00%
Sub total	481,600,000	481,600,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211341: Barmaamijyada Hawlaha Shaqada	250,000,000		-250,000,000	-100.00%
2211351: Kh/Samaynta IT-ga iyo Databaseka	579,120,000	279,120,000	-300,000,000	-51.80%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	50,000,000	25,000,000	100.00%
2211399: KH. Diyaarinta shuruucda iyo Siyaasadaha ICT		220,000,000	220,000,000	100.00%
Sub total	854,120,000	549,120,000	-305,000,000	-35.71%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	270,000,000	243,500,000	-26,500,000	-9.81%
Sub total	270,000,000	243,500,000	-26,500,000	-9.81%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	200,000,000	53,500,000	-146,500,000	-73.25%
Sub total	200,000,000	53,500,000	-146,500,000	-73.25%

Mashaariicda Dawladda

2400213: Mashruuca Hirgelinta e-Government		2,000,000,000	2,000,000,000	100.00%
2400214: Mashruuca Raadinta Furaha dalku galka		500,000,000	500,000,000	100.00%
2400228: Mashruuca Diyaarinta xarumaha ICT-ga		500,000,000	500,000,000	100.00%
Sub total	0	3,000,000,000	3,000,000,000	100.00%

libsiga Qalabka kala duwan ee xafiisyada

3111010: libsiga Qalabka Nalka Iyo Biyaha	3,910,200	3,910,200	0	0.00%
Sub total	3,910,200	3,910,200	0	0.00%

libsiga Qalabka kale

3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	7,800,000,000	5,000,000,000	-2,800,000,000	-35.90%
Sub total	7,800,000,000	5,000,000,000	-2,800,000,000	-35.90%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista		100,000,000	100,000,000	100.00%
Sub total	0	100,000,000	100,000,000	100.00%

Total: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	15,320,098,160	15,745,805,700	425,707,540	2.78%
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221: Miisaaniyadda 2020 ee Wasaaradda Waxbarashada & Sayniska

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110106:	Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)	73,083,149,568	76,467,774,240	3,384,624,672	4.63%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	589,200,000	589,200,000	0	0.00%
2110301:	Gunno Xil	560,400,000	560,400,000	0	0.00%
2110303:	Gunno Hawleed	17,100,600,000	31,408,795,392	14,308,195,392	83.67%
2110306:	Gunno Ilaalo	36,000,000	36,000,000	0	0.00%
2110308:	Gunno Ciideed		1,593,078,630	1,593,078,630	100.00%
Sub total		91,369,349,568	110,655,248,262	19,285,898,694	21.11%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	354,364,000	454,364,000	100,000,000	28.22%
2210102:	IsticmaalkaBiyaha	100,000,000	100,000,000	0	0.00%
Sub total		454,364,000	554,364,000	100,000,000	22.01%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	250,000,000	100,000,000	66.67%
Sub total		150,000,000	250,000,000	100,000,000	66.67%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	400,000,000	650,000,000	250,000,000	62.50%
Sub total		400,000,000	650,000,000	250,000,000	62.50%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		250,000,000	250,000,000	100.00%
Sub total		0	250,000,000	250,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigalinta					
2210503:	Wargeysyadda & Bugaagta.	10,427,200	128,427,200	118,000,000	1131.66%
2210504:	Kharashka Wacyigalinta	100,000,000	100,000,000	0	0.00%
Sub total		110,427,200	228,427,200	118,000,000	106.86%
Kharashak Kirada Hantida					
2210602:	Ijaarka Guryaha.	404,400,000	304,400,000	-100,000,000	-24.73%
Sub total		404,400,000	304,400,000	-100,000,000	-24.73%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	10,500,000,000	11,700,000,000	1,200,000,000	11.43%
Sub total		10,500,000,000	11,700,000,000	1,200,000,000	11.43%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	400,000,000	450,000,000	50,000,000	12.50%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	1,238,000,000		-1,238,000,000	-100.00%
Sub total		1,638,000,000	450,000,000	-1,188,000,000	-72.53%
Kharashka Isticmaalka Alaabta Hawsha.					
2211009:	Kharashka Iibsiga Buugta Dugsiyada	12,591,983,320	2,108,894,308	-10,483,089,012	-83.25%
Sub total		12,591,983,320	2,108,894,308	-10,483,089,012	-83.25%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	350,000,000	517,309,560	167,309,560	47.80%
Sub total		350,000,000	517,309,560	167,309,560	47.80%

221: Miisaaniyadda 2020 ee Wasaaradda Waxbarashada & Sayniska

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	1,100,000,000	1,370,000,000	270,000,000	24.55%
Sub total	1,100,000,000	1,370,000,000	270,000,000	24.55%

Kharashaadka kale ee Hawl socodsiinta

2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	100,000,000	100,000,000	0	0.00%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	7,000,000	7,000,000	0	0.00%
2211342: Kharashka Gaar Ah	500,000,000		-500,000,000	-100.00%
2211351: Kh/Samaynta IT-ga iyo Databaseka	300,000,000	150,000,000	-150,000,000	-50.00%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	600,000,000	200,000,000	-400,000,000	-66.67%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	1,000,000,000	1,000,000,000	0	0.00%
2211362: Kh. Xafiiska Agaasinka Waxbarashada Gaarka Loo Leeyahay	180,000,000	250,000,000	70,000,000	38.89%
2211367: Kharashka Manaahijta	500,000,000	500,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	150,000,000	100,000,000	200.00%
Sub total	3,237,000,000	2,357,000,000	-880,000,000	-27.19%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	500,000,000	500,000,000	0	0.00%
Sub total	500,000,000	500,000,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	150,000,000	350,000,000	200,000,000	133.33%
2220215: Daryeelka Hantida Kale	50,000,000	50,000,000	0	0.00%
2220216: Daryeelka School-Lada Iyo Jaamacadaha	3,220,000,000	2,652,000,000	-568,000,000	-17.64%
Sub total	3,420,000,000	3,052,000,000	-368,000,000	-10.76%

Mashaariicda Dawladda

2400208: Mashruuca Shaqo Qaran		29,311,816,128	29,311,816,128	100.00%
2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.00%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood		3,600,000,000	3,600,000,000	100.00%
Sub total	1,020,000,000	33,931,816,128	32,911,816,128	3226.65%

Deeqaha Waxbarasho

2640103: Kaalmada Deeqaha Wax Barashada	150,000,000	150,000,000	0	0.00%
Sub total	150,000,000	150,000,000	0	0.00%

Kaalmooyinka Qeybaha kale ee dawladda

2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	7,578,000,000	6,978,000,000	-600,000,000	-7.92%
2640410: Kaalmada Dugsiyada Agoomaha	2,084,000,000	3,084,000,000	1,000,000,000	47.98%
2640432: Kaalmada Rugaha Kutubta	850,000,000	1,000,000,000	150,000,000	17.65%
2640441: Kaalmada Akademiyada Fanka		200,000,000	200,000,000	100.00%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh		1,000,000,000	1,000,000,000	100.00%
Sub total	10,512,000,000	12,262,000,000	1,750,000,000	16.65%

Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,050,000,000	4,500,000,000	3,450,000,000	328.57%
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221: Miisaaniyadda 2020 ee Wasaaradda Waxbarashada & Sayniska				
3110299: Dhismayaasha Kale Ee Dowlada	2,000,000,000	1,100,000,000	-900,000,000	-45.00%
Sub total	3,050,000,000	5,600,000,000	2,550,000,000	83.61%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	300,000,000		-300,000,000	-100.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	21,564,080		-21,564,080	-100.00%
Sub total	321,564,080	0	-321,564,080	-100.00%
libsiga Qalabka kale				
3111109: libsiga Qalabka Waxbarashada	900,000,000	900,000,000	0	0.00%
Sub total	900,000,000	900,000,000	0	0.00%
Total: Wasaaradda Waxbarashada & Sayniska	142,179,088,168	187,791,459,458	45,612,371,290	32.08%

222: Miisaaniyadda 2020 ee Agaasinka Taccliinta sare

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	395,325,216	395,325,216	0	0.00%
2110301:	Gunno Xil	236,400,000	236,400,000	0	0.00%
2110303:	Gunno Hawleed	198,400,000	198,400,000	0	0.00%
2110308:	Gunno Ciideed		8,235,942	8,235,942	100.00%
Sub total		830,125,216	838,361,158	8,235,942	0.99%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	45,000,000	45,000,000	0	0.00%
Sub total		45,000,000	45,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	76,000,000	170,300,000	94,300,000	124.08%
Sub total		76,000,000	170,300,000	94,300,000	124.08%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	5,000,000	5,000,000	0	0.00%
Sub total		5,000,000	5,000,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	50,000,000	50,000,000	0	0.00%
Sub total		50,000,000	50,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	58,235,942	50,000,000	-8,235,942	-14.14%
Sub total		108,235,942	100,000,000	-8,235,942	-7.61%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	50,000,000	150,000,000	100,000,000	200.00%
Sub total		50,000,000	150,000,000	100,000,000	200.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	150,000,000	350,000,000	200,000,000	133.33%
Sub total		150,000,000	350,000,000	200,000,000	133.33%
Kharashaadka kale ee Hawl socodsiinta					
2211341:	Barmaamijyada Hawlaha Shaqada	120,000,000		-120,000,000	-100.00%
2211356:	Kharashka kormeerka Dugsiyada & Jaamacadaha	130,000,000	130,000,000	0	0.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.00%
Sub total		260,000,000	140,000,000	-120,000,000	-46.15%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	60,000,000	63,000,000	3,000,000	5.00%
Sub total		60,000,000	63,000,000	3,000,000	5.00%
Deeqaha Waxbarasho					
2640103:	Kaalmada Deeqaha Wax Barashada	500,000,000	550,000,000	50,000,000	10.00%
Sub total		500,000,000	550,000,000	50,000,000	10.00%
Kaalmooiyinka Qeybaha kale ee dawladda					
2640407:	Kaalmooiyinka Jaamacadaha & Machadada	1,100,000,000	1,100,000,000	0	0.00%
Sub total		1,100,000,000	1,100,000,000	0	0.00%

222: Miisaaniyadda 2020 ee Agaasinka Tacliinta sare

Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	2,400,000,000	2,550,000,000	150,000,000	6.25%
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Sub total	2,400,000,000	2,550,000,000	150,000,000	6.25%
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libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	100,000,000		-100,000,000	-100.00%
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Sub total	100,000,000	0	-100,000,000	-100.00%
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libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada		70,000,000	70,000,000	100.00%
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Sub total	0	70,000,000	70,000,000	100.00%
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Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	200,000,000	200,000,000	0	0.00%
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Sub total	200,000,000	200,000,000	0	0.00%
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Total: Agaasinka Tacliinta sare	5,934,361,158	6,381,661,158	447,300,000	7.54%
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223: Miisaaniyadda 2020 ee Gudiga Tacsiinta Sare

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	209,667,744	249,945,696	40,277,952	19.21%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	582,000,000	582,000,000	0	0.00%
2110301:	Gunno Xil	492,000,000	492,000,000	0	0.00%
2110303:	Gunno Hawleed	287,040,000	323,040,000	36,000,000	12.54%
2110308:	Gunno Ciideed		5,207,202	5,207,202	100.00%
Sub total		1,570,707,744	1,652,192,898	81,485,154	5.19%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	10,920,000	6,920,000	-4,000,000	-36.63%
2210102:	Isticmaalka Biyaha		4,000,000	4,000,000	100.00%
Sub total		10,920,000	10,920,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	42,000,000	46,000,000	4,000,000	9.52%
Sub total		42,000,000	46,000,000	4,000,000	9.52%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	100,000,000	100,000,000	0	0.00%
	safarada Gudaha				
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyada & Bugaagta.	10,000,000	10,000,000	0	0.00%
Sub total		10,000,000	10,000,000	0	0.00%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	14,400,000	75,600,000	61,200,000	425.00%
Sub total		14,400,000	75,600,000	61,200,000	425.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	64,800,000	14,400,000	-50,400,000	-77.78%
Sub total		64,800,000	14,400,000	-50,400,000	-77.78%
Kharashka Maamuuska & Martiqaadyada					
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	4,265,118		-4,265,118	-100.00%
Sub total		4,265,118	0	-4,265,118	-100.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyada (Stationery).	20,000,000	20,000,000	0	0.00%
Sub total		20,000,000	20,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	180,000,000	180,000,000	0	0.00%
Sub total		180,000,000	180,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211356:	Kharashka kormeerka Dugsiyada & Jaamacadaha	100,000,000	200,000,000	100,000,000	100.00%
2211387:	Kharashyada Yar Yar Ee Xafiisyada	10,000,000	10,000,000	0	0.00%
Sub total		110,000,000	210,000,000	100,000,000	90.91%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	30,000,000	55,000,000	25,000,000	83.33%
Sub total		30,000,000	55,000,000	25,000,000	83.33%

223: Miisaaniyadda 2020 ee Gudiga Tacliinta Sare

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada		300,000,000	300,000,000	100.00%
Sub total	0	300,000,000	300,000,000	100.00%
Total: Gudiga Tacliinta Sare	2,157,092,862	2,674,112,898	517,020,036	23.97%

231: Miisaaniyadda 2020 ee Wasaaradda H. Caafimaadka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	32,242,830,048	32,618,304,576	375,474,528	1.16%
2110201:	Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	6,277,400,000	9,939,400,000	3,662,000,000	58.34%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,485,120,000	1,933,520,000	448,400,000	30.19%
2110301:	Gunno Xil	514,800,000	514,800,000	0	0.00%
2110302:	Gunno Xagaayeed/Geedfuul	803,856,000	803,856,000	0	0.00%
2110303:	Gunno Hawleed	1,897,824,000	1,484,724,000	-413,100,000	-21.77%
2110308:	Gunno Ciideed		679,548,012	679,548,012	100.00%
Sub total		43,221,830,048	47,974,152,588	4,752,322,540	11.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	80,000,000	100,000,000	20,000,000	25.00%
2210102:	IsticmaalkaBiyaha	72,763,208	72,763,208	0	0.00%
2210104:	Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	100,000,000	100,000,000	0	0.00%
Sub total		252,763,208	272,763,208	20,000,000	7.91%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	233,360,000	243,360,000	10,000,000	4.29%
Sub total		233,360,000	243,360,000	10,000,000	4.29%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	41,708,800	41,708,800	0	0.00%
Sub total		41,708,800	41,708,800	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	39,384,480	59,384,480	20,000,000	50.78%
2210504:	Kharashka Wacyigalinta	300,000,000	300,000,000	0	0.00%
Sub total		339,384,480	359,384,480	20,000,000	5.89%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	90,000,000	150,000,000	60,000,000	66.67%
Sub total		90,000,000	150,000,000	60,000,000	66.67%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	100,000,000	50,000,000	100.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	771,725,626	92,177,614	-679,548,012	-88.06%
Sub total		821,725,626	192,177,614	-629,548,012	-76.61%
Kharashka Isticmaalka Alaabta Hawsha.					
2211001:	Daawada	500,000,000	500,000,000	0	0.00%
2211002:	Daawada mishiinada kelyaha		2,000,000,000	2,000,000,000	100.00%
2211015:	Rashinka Iyo Wixii Soo Raaca	1,000,000,000	1,000,000,000	0	0.00%
2211016:	Dharka & Dirayska.	50,000,000	50,000,000	0	0.00%
Sub total		1,550,000,000	3,550,000,000	2,000,000,000	129.03%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	130,000,000	150,000,000	20,000,000	15.38%
Sub total		130,000,000	150,000,000	20,000,000	15.38%
Kharashka Shiidaalka & Saliidaha					

231: Miisaaniyadda 2020 ee Wasaaradda H. Caafimaadka.

2211201: Batroolka, Naafatadda & Saliidaha.	508,400,000	580,400,000	72,000,000	14.16%
Sub total	508,400,000	580,400,000	72,000,000	14.16%
Kharashaadka kale ee Hawl socodsiinta				
2211304: Kharashka Cusbitalada (7 Cusbital)	5,124,000,000	6,524,000,000	1,400,000,000	27.32%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	56,517,000	76,517,000	20,000,000	35.39%
Sub total	5,180,517,000	6,600,517,000	1,420,000,000	27.41%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	208,367,040	218,785,392	10,418,352	5.00%
Sub total	208,367,040	218,785,392	10,418,352	5.00%
Daryeelka Hantida kale				
2220203: Daryeelka Cisbitaalada Iyo MCH yada	356,200,000	356,200,000	0	0.00%
2220204: Daryeelka Xafiisyada	300,000,000		-300,000,000	-100.00%
Sub total	656,200,000	356,200,000	-300,000,000	-45.72%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha	200,000,000	200,000,000	0	0.00%
2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.00%
2400226: Mashruuca cusbitalada ceerigaabo & Laascaanood		3,066,000,000	3,066,000,000	100.00%
Sub total	1,220,000,000	4,286,000,000	3,066,000,000	251.31%
2640411: Kaalmada Lixda Cisbitaal		3,500,000,000	3,500,000,000	100.00%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.00%
2640416: Kaalmada Machadka Kalkaaliyayaasha	100,000,000	200,000,000	100,000,000	100.00%
2640420: Kaalmada Umulisooyinka	300,000,000	300,000,000	0	0.00%
2640421: Kaalmada Shaybaadhka	150,000,000	150,000,000	0	0.00%
2640427: Kaalmooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.00%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land		80,000,000	80,000,000	100.00%
2640429: Kaalmooyinka Guud.	227,000,000	227,000,000	0	0.00%
Sub total	2,167,000,000	5,847,000,000	3,680,000,000	169.82%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitaalada	10,430,000,000	12,190,000,000	1,760,000,000	16.87%
3110299: Dhismayaasha Kale Ee Dowlada	1,000,000,000		-1,000,000,000	-100.00%
Sub total	11,430,000,000	12,190,000,000	760,000,000	6.65%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada	2,100,000,000	1,500,000,000	-600,000,000	-28.57%
Sub total	2,100,000,000	1,500,000,000	-600,000,000	-28.57%
Iibsiga Qalabka kale				
3111101: Iibsiga Qalabka Caafimaadka	3,520,000,000	2,400,000,000	-1,120,000,000	-31.82%
3111102: Iibsiga mishiinka kelyaha	200,000,000		-200,000,000	-100.00%
Sub total	3,720,000,000	2,400,000,000	-1,320,000,000	-35.48%
Total: Wasaaradda H. Caafimaadka.	73,871,256,202	86,912,449,082	13,041,192,880	17.65%

232: Miisaaniyadda 2020 ee Komishanka qaranka ee Mihnadlayaasha caafimadka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	249,657,408	257,152,896	7,495,488	3.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	132,000,000	178,440,000	46,440,000	35.18%
2110301:	Gunno Xil	192,000,000	192,000,000	0	0.00%
2110303:	Gunno Hawleed	361,200,000	382,800,000	21,600,000	5.98%
2110308:	Gunno Ciideed		5,357,352	5,357,352	100.00%
Sub total		934,857,408	1,015,750,248	80,892,840	8.65%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	17,250,000	10,437,500	-6,812,500	-39.49%
2210102:	IsticmaalkaBiyaha	7,000,000	5,000,000	-2,000,000	-28.57%
Sub total		24,250,000	15,437,500	-8,812,500	-36.34%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	32,500,000	32,500,000	0	0.00%
Sub total		32,500,000	32,500,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	20,000,000	20,000,000	0	0.00%
	safarada Gudaha				
Sub total		20,000,000	20,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	3,000,000	2,500,000	-500,000	-16.67%
Sub total		3,000,000	2,500,000	-500,000	-16.67%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	21,000,000	18,600,000	-2,400,000	-11.43%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	5,201,196		-5,201,196	-100.00%
Sub total		26,201,196	18,600,000	-7,601,196	-29.01%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	20,000,000	25,000,000	5,000,000	25.00%
Sub total		20,000,000	25,000,000	5,000,000	25.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroomka, Naafatadda & Saliidaha.	80,000,000	90,000,000	10,000,000	12.50%
Sub total		80,000,000	90,000,000	10,000,000	12.50%
Kharashaadka kale ee Hawl socodsiinta					
2211356:	Kharashka kormeerka Dugsiyada & Jaamacadaha		100,000,000	100,000,000	100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	12,000,000	7,000,000	140.00%
Sub total		5,000,000	112,000,000	107,000,000	2140.00%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	28,000,000	29,250,000	1,250,000	4.46%
Sub total		28,000,000	29,250,000	1,250,000	4.46%
Iibsiga Gaadiidka					
3110701:	Iibsiga Gaadiidka & Mishiinada		170,000,000	170,000,000	100.00%
Sub total		0	170,000,000	170,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada					
3111002:	Iibsiga Qalabka Xafiisyada		30,000,000	30,000,000	100.00%

232: Miisaaniyadda 2020 ee Komishanka qaranka ee Mihnadlayaasha caafimadka

<i>Sub total</i>	<i>0</i>	<i>30,000,000</i>	<i>30,000,000</i>	<i>100.00%</i>
<i>Total: Komishanka qaranka ee Mihnadlayaasha caafi</i>	<i>1,173,808,604</i>	<i>1,561,037,748</i>	<i>387,229,144</i>	<i>32.99%</i>

241: Miisaaniyadda 2020 ee Wasaaradda Diinta & Awqaafta.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,165,301,280	1,232,966,592	67,665,312	5.81%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	582,600,000	1,464,600,000	882,000,000	151.39%
2110301:	Gunno Xil	308,400,000	308,400,000	0	0.00%
2110303:	Gunno Hawleed	1,075,680,000	1,136,160,000	60,480,000	5.62%
2110308:	Gunno Ciideed		25,686,804	25,686,804	100.00%
Sub total		3,131,981,280	4,167,813,396	1,035,832,116	33.07%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	127,000,000	127,000,000	0	0.00%
2210102:	Isticmaalka Biyaha	60,000,000	60,000,000	0	0.00%
2210104:	Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	510,000,000	510,000,000	0	0.00%
Sub total		697,000,000	697,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	21,000,000	21,500,000	500,000	2.38%
Sub total		21,000,000	21,500,000	500,000	2.38%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	55,000,000	55,000,000	0	0.00%
Sub total		55,000,000	55,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	180,000,000	180,000,000	0	0.00%
Sub total		180,000,000	180,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	3,500,000	3,500,000	0	0.00%
Sub total		3,500,000	3,500,000	0	0.00%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	22,050,000	70,000,000	47,950,000	217.46%
Sub total		22,050,000	70,000,000	47,950,000	217.46%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	60,000,000	500,000,000	440,000,000	733.33%
2210715:	Tababarka Manhajka Madarasadaha		350,000,000	350,000,000	100.00%
2210716:	Diiwaangelinta Madarasadaha iyo Masaajiddada		200,000,000	200,000,000	100.00%
Sub total		60,000,000	1,050,000,000	990,000,000	1650.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	43,000,000	70,000,000	27,000,000	62.79%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	197,000,000	21,313,196	-175,686,804	-89.18%
Sub total		240,000,000	91,313,196	-148,686,804	-61.95%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	30,606,800	30,606,800	0	0.00%
Sub total		30,606,800	30,606,800	0	0.00%
Kharashka Shiidaalka & Saliidaha					

241: Miisaaniyadda 2020 ee Wasaaradda Diinta & Awqaafta.				
2211201: Batroolka, Naafatadda & Saliidaha.	298,000,000	318,000,000	20,000,000	6.71%
Sub total	298,000,000	318,000,000	20,000,000	6.71%
Kharashaadka kale ee Hawl socodsiinta				
2211333: Kh. Faafreebka iyo Fidinta Diinta.	350,000,000	68,000,000	-282,000,000	-80.57%
2211344: Barnamijka Tartanka Quraanka	300,000,000	300,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	14,000,000	14,000,000	0	0.00%
Sub total	664,000,000	382,000,000	-282,000,000	-42.47%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	100,000,000	0	0.00%
Sub total	100,000,000	100,000,000	0	0.00%
Daryeelka Hantida kale				
2220214: Daryelka Masaajidada iyo Dug. Diiniga	250,000,000	205,000,000	-45,000,000	-18.00%
Sub total	250,000,000	205,000,000	-45,000,000	-18.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640418: Kaalmada Gudiga Wanagfarista & Xuman rebida	700,000,000	1,000,000,000	300,000,000	42.86%
2640447: Kaalmada ururka wacyi gelinta iyo dabargoynta mukhaadaaraadka		700,000,000	700,000,000	100.00%
Sub total	700,000,000	1,700,000,000	1,000,000,000	142.86%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	200,000,000	170,000,000	-30,000,000	-15.00%
Sub total	200,000,000	170,000,000	-30,000,000	-15.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	150,000,000		-150,000,000	-100.00%
Sub total	150,000,000	0	-150,000,000	-100.00%
Total: Wasaaradda Diinta & Awqaafta.	6,803,138,080	9,241,733,392	2,438,595,312	35.85%

242: Miisaaniyadda 2020 ee Hay'adda Diiwaanka Sakada iyo Safalka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	381,487,392	381,487,392	0	0.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	474,960,000	474,960,000	0	0.00%
2110301:	Gunno Xil	254,400,000	254,400,000	0	0.00%
2110303:	Gunno Hawleed	699,040,000	699,040,000	0	0.00%
2110308:	Gunno Ciideed		9,895,000	9,895,000	100.00%
Sub total		1,809,887,392	1,819,782,392	9,895,000	0.55%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	15,000,000	15,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	10,000,000	10,000,000	0	0.00%
Sub total		25,000,000	25,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	30,000,000	0	0.00%
Sub total		30,000,000	30,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	80,000,000	80,000,000	0	0.00%
	safarada Gudaha				
Sub total		80,000,000	80,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada	70,000,000	75,397,382	5,397,382	7.71%
	Safarada Dibadda.				
Sub total		70,000,000	75,397,382	5,397,382	7.71%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	10,000,000	10,000,000	0	0.00%
2210504:	Kharashka Wacyigalinta		340,000,000	340,000,000	100.00%
Sub total		10,000,000	350,000,000	340,000,000	3400.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	120,000,000	120,000,000	0	0.00%
Sub total		120,000,000	120,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	40,000,000	100,000,000	60,000,000	150.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	107,947,654	98,052,654	-9,895,000	-9.17%
Sub total		147,947,654	198,052,654	50,105,000	33.87%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	30,000,000	30,000,000	0	0.00%
Sub total		30,000,000	30,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	110,000,000	110,000,000	0	0.00%
Sub total		110,000,000	110,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211344:	Barnamijka Tartanka Quraanka	300,000,000		-300,000,000	-100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.00%
Sub total		310,000,000	10,000,000	-300,000,000	-96.77%
Daryeelka Gaadiidka					

242: Miisaaniyadda 2020 ee Hay'adda Diiwaanka Sakada iyo Safalka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	32,500,000	34,125,000	1,625,000	5.00%
Sub total	32,500,000	34,125,000	1,625,000	5.00%
Kharashka Samafalka & Taakuleynta Qaxoontiga				
2640201: Kharashka Samo-Falka	700,000,000	700,000,000	0	0.00%
Sub total	700,000,000	700,000,000	0	0.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada		170,000,000	170,000,000	100.00%
Sub total	0	170,000,000	170,000,000	100.00%
Total: Hay'adda Diiwaanka Sakada iyo Safalka	3,475,335,046	3,752,357,428	277,022,382	7.97%

251: Miisaaniyadda 2020 ee Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,628,774,720	2,911,255,776	282,481,056	10.75%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	333,600,000	333,600,000	0	0.00%
2110301:	Gunno Xil	340,800,000	340,800,000	0	0.00%
2110303:	Gunno Hawleed	2,383,680,000	2,638,080,000	254,400,000	10.67%
2110306:	Gunno Ilaalo		48,000,000	48,000,000	100.00%
2110308:	Gunno Ciideed		60,651,162	60,651,162	100.00%
Sub total		5,686,854,720	6,332,386,938	645,532,218	11.35%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	34,991,822	34,991,822	0	0.00%
2210102:	IsticmaalkaBiyaha	44,991,822	44,991,822	0	0.00%
Sub total		79,983,644	79,983,644	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	65,769,440	65,769,440	0	0.00%
Sub total		65,769,440	65,769,440	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	524,598,080	524,598,080	0	0.00%
Sub total		524,598,080	524,598,080	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	5,539,520	5,539,520	0	0.00%
Sub total		5,539,520	5,539,520	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	67,527,184	67,527,184	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	113,296,515	54,828,963	-58,467,552	-51.61%
Sub total		180,823,699	122,356,147	-58,467,552	-32.33%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	99,145,600	99,145,600	0	0.00%
Sub total		99,145,600	99,145,600	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	439,563,705	439,563,705	0	0.00%
Sub total		439,563,705	439,563,705	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	390,000,000	390,000,000	0	0.00%
2211353:	Kh/Diiwaangalinta H. Maguurtada &Guurtada ah	400,000,000	400,000,000	0	0.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	127,690,200	127,690,200	0	0.00%
2211390:	Kh. Nashqadaynta Magaalooyinka	1,000,000,000	1,558,902,031	558,902,031	55.89%
Sub total		1,917,690,200	2,476,592,231	558,902,031	29.14%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	99,975,465	104,974,238	4,998,773	5.00%
Sub total		99,975,465	104,974,238	4,998,773	5.00%
Daryeelka Hantida kale					

251: Miisaaniyadda 2020 ee Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta				
2220204: Daryeelka Xafiisyada	10,000,000		-10,000,000	-100.00%
2220215: Daryeelka Hantida Kale	5,213,600		-5,213,600	-100.00%
Sub total	15,213,600	0	-15,213,600	-100.00%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha	200,000,000	200,000,000	0	0.00%
Sub total	200,000,000	200,000,000	0	0.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	600,000,000	600,000,000	0	0.00%
Sub total	600,000,000	600,000,000	0	0.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	150,000,000		-150,000,000	-100.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	10,000,000		-10,000,000	-100.00%
Sub total	160,000,000	0	-160,000,000	-100.00%
Total: Wasaaradda Hawlaha Guud,Dhulka & Guriyay	10,075,157,673	11,050,909,543	975,751,870	9.68%

261: Miisaaniyadda 2020 ee H. Duulista & Hawada.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	3,922,364,160	6,005,986,272	2,083,622,112	53.12%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	168,000,000	168,000,000	0	0.00%
2110301:	Gunno Xil	198,000,000	308,400,000	110,400,000	55.76%
2110303:	Gunno Hawleed	4,918,800,000	5,987,760,000	1,068,960,000	21.73%
2110306:	Gunno Ilaalo	40,000,000	40,000,000	0	0.00%
2110308:	Gunno Ciideed		125,124,714	125,124,714	100.00%
Sub total		9,247,164,160	12,635,270,986	3,388,106,826	36.64%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	190,941,232	341,931,785	150,990,553	79.08%
2210102:	IsticmaalkaBiyaha	312,162,000	257,124,233	-55,037,767	-17.63%
Sub total		503,103,232	599,056,018	95,952,786	19.07%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	19,639,789	40,639,789	21,000,000	106.93%
Sub total		19,639,789	40,639,789	21,000,000	106.93%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	18,977,504	22,977,504	4,000,000	21.08%
Sub total		18,977,504	22,977,504	4,000,000	21.08%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	10,713,600	20,713,600	10,000,000	93.34%
Sub total		10,713,600	20,713,600	10,000,000	93.34%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	36,000,000	36,000,000	0	0.00%
Sub total		36,000,000	36,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	6,099,520	10,099,520	4,000,000	65.58%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	81,715,920	75,307,126	-6,408,794	-7.84%
Sub total		87,815,440	85,406,646	-2,408,794	-2.74%
Kharashka Isticmaalka Alaabta Hawsha.					
2211016:	Dharka & Dirayska.	50,000,000	60,000,000	10,000,000	20.00%
Sub total		50,000,000	60,000,000	10,000,000	20.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	20,320,400	50,320,000	29,999,600	147.63%
Sub total		20,320,400	50,320,000	29,999,600	147.63%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	915,757,175	1,163,000,000	247,242,825	27.00%
Sub total		915,757,175	1,163,000,000	247,242,825	27.00%
Kharashaadka kale ee Hawl socodsiinta					
2211338:	Kh/ Bilicda Xafiisyada &Guryaha.	97,500,000	97,500,000	0	0.00%
2211361:	Kharashka Banaynta Dhulka Dawlada	400,000,000		-400,000,000	-100.00%
2211381:	Kharashka Duulista	1,800,000,000		-1,800,000,000	-100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	12,200,916	25,400,896	13,199,980	108.19%

261: Miisaaniyadda 2020 ee H. Duulista & Hawada.

Sub total	2,309,700,916	122,900,896	-2,186,800,020	-94.68%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	116,352,775	122,170,414	5,817,639	5.00%
Sub total	116,352,775	122,170,414	5,817,639	5.00%
Daryeelka Hantida kale				
2220208: Daryeelka Madaarka	100,000,000	100,000,000	0	0.00%
2220215: Daryeelka Hantida Kale	2,606,800		-2,606,800	-100.00%
Sub total	102,606,800	100,000,000	-2,606,800	-2.54%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha	200,000,000	200,000,000	0	0.00%
2400203: Mashruuca Horumarinta Madaaradda	720,000,000	2,539,873,300	1,819,873,300	252.76%
Sub total	920,000,000	2,739,873,300	1,819,873,300	197.81%
Kaalmooyinka Qeybaha kale ee dawladda				
2640429: Kaalmooyinka Guud.	20,000,000		-20,000,000	-100.00%
Sub total	20,000,000	0	-20,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	200,000,000	200,000,000	0	0.00%
Sub total	200,000,000	200,000,000	0	0.00%
libsiga Qalabka kale				
3111120: libsiga Hantida Kale Ee Dowlada	570,000,000		-570,000,000	-100.00%
Sub total	570,000,000	0	-570,000,000	-100.00%
Total: H. Duulista & Hawada.	15,148,151,791	17,998,329,153	2,850,177,362	18.82%

291: Miisaaniyadda 2020 ee Wasaradda Xidh Golayaasha iyo Arimaha Distorka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	690,079,104	916,961,760	226,882,656	32.88%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	513,600,000	513,600,000	0	0.00%
2110301:	Gunno Xil	290,400,000	290,400,000	0	0.00%
2110303:	Gunno Hawleed	632,640,000	833,280,000	200,640,000	31.71%
2110308:	Gunno Ciideed		19,103,370	19,103,370	100.00%
Sub total		2,126,719,104	2,573,345,130	446,626,026	21.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	50,000,000	40,000,000	-10,000,000	-20.00%
2210102:	IsticmaalkaBiyaha	50,000,000	30,000,000	-20,000,000	-40.00%
Sub total		100,000,000	70,000,000	-30,000,000	-30.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	270,000,000	220,000,000	-50,000,000	-18.52%
Sub total		270,000,000	220,000,000	-50,000,000	-18.52%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	16,800,000	16,800,000	0	0.00%
Sub total		16,800,000	16,800,000	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	198,000,000	198,000,000	0	0.00%
Sub total		198,000,000	198,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	250,000,000	350,000,000	100,000,000	40.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	114,096,940	45,382,724	-68,714,216	-60.22%
Sub total		364,096,940	395,382,724	31,285,784	8.59%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	332,000,000	282,000,000	-50,000,000	-15.06%
Sub total		332,000,000	282,000,000	-50,000,000	-15.06%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	350,000,000	480,000,000	130,000,000	37.14%
Sub total		350,000,000	480,000,000	130,000,000	37.14%
Kharashaadka kale ee Hawl socodsiinta					
2211341:	Barmaamijyada Hawlaha Shaqada	146,000,000		-146,000,000	-100.00%
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruudca	1,000,000,000	1,210,000,000	210,000,000	21.00%
2211379:	Kh. Horumarinta Astaamaha Qaranka	182,030,000	660,000,000	477,970,000	262.58%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	15,000,000	40,000,000	25,000,000	166.67%
2211397:	Kharashka Horumarinta Dastuurka	1,000,000,000	1,100,000,000	100,000,000	10.00%
2211398:	Kh. Hawlgalka Xidhiidhka goleyaasha		210,000,000	210,000,000	100.00%
Sub total		2,343,030,000	3,220,000,000	876,970,000	37.43%
Daryeelka Gaadiidka					

291: Miisaaniyadda 2020 ee Wasaradda Xidh Golayaasha iyo Arimaha Distorka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	80,000,000	84,000,000	4,000,000	5.00%
Sub total	80,000,000	84,000,000	4,000,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	1,117,200		-1,117,200	-100.00%
Sub total	1,117,200	0	-1,117,200	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	200,000,000		-200,000,000	-100.00%
Sub total	200,000,000	0	-200,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	125,000,000		-125,000,000	-100.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	5,000,000		-5,000,000	-100.00%
Sub total	130,000,000	0	-130,000,000	-100.00%
libsiga Qalabka kale				
3111111: libsiga Qalabka Boosaha & Isgaadhsiinta.	5,000,000		-5,000,000	-100.00%
Sub total	5,000,000	0	-5,000,000	-100.00%
Total: Wasaradda Xidh Golayaasha iyo Arimaha Disto	6,616,763,244	7,639,527,854	1,022,764,610	15.46%

292: Miisaaniyadda 2020 ee Komishanka dib u habaynta shuruucda

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah		109,878,912	109,878,912	100.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn		240,000,000	240,000,000	100.00%
2110301:	Gunno Xil		270,000,000	270,000,000	100.00%
2110303:	Gunno Hawleed		141,360,000	141,360,000	100.00%
2110308:	Gunno Ciideed		2,289,144	2,289,144	100.00%
Sub total		0	763,528,056	763,528,056	100.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka		12,000,000	12,000,000	100.00%
2210102:	IsticmaalkaBiyaha		4,000,000	4,000,000	100.00%
Sub total		0	16,000,000	16,000,000	100.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.		40,000,000	40,000,000	100.00%
Sub total		0	40,000,000	40,000,000	100.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).		22,000,000	22,000,000	100.00%
Sub total		0	22,000,000	22,000,000	100.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroomka, Naafatadda & Saliidaha.		80,000,000	80,000,000	100.00%
Sub total		0	80,000,000	80,000,000	100.00%
Kharashaadka kale ee Hawl socodsiinta					
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda		877,710,856	877,710,856	100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda		5,000,000	5,000,000	100.00%
Sub total		0	882,710,856	882,710,856	100.00%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada		45,000,000	45,000,000	100.00%
Sub total		0	45,000,000	45,000,000	100.00%
Daryeelka Hantida kale					
2220205:	Daryeelka Guryaha		100,000,000	100,000,000	100.00%
Sub total		0	100,000,000	100,000,000	100.00%
Iibsiga Gaadiidka					
3110701:	Iibsiga Gaadiidka & Mishiinada		51,000,000	51,000,000	100.00%
Sub total		0	51,000,000	51,000,000	100.00%
Total: Komishanka dib u habaynta shuruucda		0	2,000,238,912	2,000,238,912	#Div/0!

301: Miisaaniyadda 2020 ee Wasaaradda Shaqagalinta, A. Bulshada & Qoyska

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	2,472,934,464	2,673,747,648	200,813,184	8.12%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.00%
2110301:	Gunno Xil	416,400,000	416,400,000	0	0.00%
2110303:	Gunno Hawleed	2,224,320,000	2,414,400,000	190,080,000	8.55%
2110306:	Gunno Ilaalo	19,200,000	19,200,000	0	0.00%
2110308:	Gunno Ciideed		55,703,076	55,703,076	100.00%
Sub total		5,346,454,464	5,793,050,724	446,596,260	8.35%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	90,000,000	100,000,000	10,000,000	11.11%
2210102:	IsticmaalkaBiyaha	40,000,000	50,000,000	10,000,000	25.00%
Sub total		130,000,000	150,000,000	20,000,000	15.38%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	74,492,834	94,296,924	19,804,090	26.59%
Sub total		74,492,834	94,296,924	19,804,090	26.59%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	120,000,000	120,000,000	0	0.00%
Sub total		120,000,000	120,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.00%
Sub total		0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigalinta					
2210503:	Wargeysyadda & Bugaagta.	7,213,600	8,000,000	786,400	10.90%
2210504:	Kharashka Wacyigalinta	100,000,000	100,000,000	0	0.00%
Sub total		107,213,600	108,000,000	786,400	0.73%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	44,000,000	66,000,000	22,000,000	50.00%
Sub total		44,000,000	66,000,000	22,000,000	50.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	69,000,000	69,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	51,519,468		-51,519,468	-100.00%
Sub total		120,519,468	69,000,000	-51,519,468	-42.75%
Kharashka Isticmaalka Alaabta Hawsha.					
2211015:	Rashinka Iyo Wixii Soo Raaca	810,800,000	834,569,468	23,769,468	2.93%
Sub total		810,800,000	834,569,468	23,769,468	2.93%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	443,000,000	477,681,756	34,681,756	7.83%
Sub total		443,000,000	477,681,756	34,681,756	7.83%
Kharashaadka kale ee Hawl socodsiinta					

301: Miisaaniyadda 2020 ee Wasaaradda Shaqagalinta, A. Bulshada & Qoyska				
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	30,000,000	30,000,000	0	0.00%
2211371: Kharashka Shaqo-abuurka	300,000,000	500,000,000	200,000,000	66.67%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	26,000,000	26,000,000	0	0.00%
2211393: Kharashka Tirakoobka	250,000,000	250,000,000	0	0.00%
Sub total	606,000,000	806,000,000	200,000,000	33.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	155,000,000	162,750,000	7,750,000	5.00%
Sub total	155,000,000	162,750,000	7,750,000	5.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	7,828,864		-7,828,864	-100.00%
2220215: Daryeelka Hantida Kale	2,085,440		-2,085,440	-100.00%
Sub total	9,914,304	0	-9,914,304	-100.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640401: Kaalmada Ururada Naafada	450,000,000	950,000,000	500,000,000	111.11%
2640412: Kaalmada Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.00%
2640429: Kaalmooyinka Guud.	100,000,000		-100,000,000	-100.00%
2640433: Kaalmada Ururka Now	1,000,000,000	1,100,000,000	100,000,000	10.00%
2640434: Kaalmada Darbijiifka Burco	300,000,000	300,000,000	0	0.00%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.00%
2640442: Kaalmada Dadka Nugul	150,000,000	250,000,000	100,000,000	66.67%
Sub total	3,700,000,000	4,300,000,000	600,000,000	16.22%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	100,000,000		-100,000,000	-100.00%
Sub total	100,000,000	0	-100,000,000	-100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	100,000,000		-100,000,000	-100.00%
Sub total	100,000,000	0	-100,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	30,000,000		-30,000,000	-100.00%
Sub total	30,000,000	0	-30,000,000	-100.00%
Total: Wasaaradda Shaqagalinta, A. Bulshada & Qoys	11,997,394,670	13,181,348,872	1,183,954,202	9.87%

311: Miisaaniyadda 2020 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,630,474,560	1,790,968,608	160,494,048	9.84%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	585,600,000	1,035,600,000	450,000,000	76.84%
2110301:	Gunno Xil	386,400,000	386,400,000	0	0.00%
2110303:	Gunno Hawleed	1,499,520,000	1,655,040,000	155,520,000	10.37%
2110308:	Gunno Ciideed		37,311,846	37,311,846	100.00%
Sub total		4,101,994,560	4,905,320,454	803,325,894	19.58%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	49,384,480	98,768,480	49,384,000	100.00%
2210102:	IsticmaalkaBiyaha	15,000,000	15,000,000	0	0.00%
Sub total		64,384,480	113,768,480	49,384,000	76.70%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	199,800,000	149,800,000	299.60%
Sub total		50,000,000	199,800,000	149,800,000	299.60%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	48,000,000	50,435,076	2,435,076	5.07%
Sub total		48,000,000	50,435,076	2,435,076	5.07%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	300,000,000	300,000,000	0	0.00%
Sub total		300,000,000	300,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	8,649,520	35,649,520	27,000,000	312.16%
2210504:	Kharashka Wacyigalinta	221,000,000	321,000,000	100,000,000	45.25%
Sub total		229,649,520	356,649,520	127,000,000	55.30%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	70,000,000	100,000,000	30,000,000	42.86%
Sub total		70,000,000	100,000,000	30,000,000	42.86%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	170,948,560	170,948,560	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	33,968,220	160,688,174	126,719,954	373.05%
Sub total		204,916,780	331,636,734	126,719,954	61.84%
Kharashka Isticmaalka Alaabta Hawsha.					
2211016:	Dharka & Dirayska.	131,281,600	200,054,020	68,772,420	52.39%
Sub total		131,281,600	200,054,020	68,772,420	52.39%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	30,427,200	70,427,000	39,999,800	131.46%
Sub total		30,427,200	70,427,000	39,999,800	131.46%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	330,000,000	339,124,088	9,124,088	2.76%
Sub total		330,000,000	339,124,088	9,124,088	2.76%
Kharashaadka kale ee Hawl socodsiinta					
2211341:	Barmaamijyada Hawlaha Shaqada	450,000,000		-450,000,000	-100.00%

311: Miisaaniyadda 2020 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	6,256,320	52,256,520	46,000,200	735.26%
Sub total	456,256,320	52,256,520	-403,999,800	-88.55%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	124,000,000	130,200,000	6,200,000	5.00%
Sub total	124,000,000	130,200,000	6,200,000	5.00%
Daryeelka Hantida kale				
2220215: Daryeelka Hantida Kale	1,306,760,000		-1,306,760,000	-100.00%
Sub total	1,306,760,000	0	-1,306,760,000	-100.00%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha	1,630,000,000	3,300,000,000	1,670,000,000	102.45%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.00%
Sub total	3,630,000,000	5,300,000,000	1,670,000,000	46.01%
Kaalmooyinka Qeybaha kale ee dawladda				
2640443: Kaalmada Dallada SONYO		300,000,000	300,000,000	100.00%
Sub total	0	300,000,000	300,000,000	100.00%
Dhismayaasha				
3110299: Dhismayaasha Kale Ee Dowlada	2,284,650,000	5,109,000,000	2,824,350,000	123.62%
Sub total	2,284,650,000	5,109,000,000	2,824,350,000	123.62%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	70,000,000		-70,000,000	-100.00%
Sub total	70,000,000	0	-70,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	100,000,000		-100,000,000	-100.00%
Sub total	100,000,000	0	-100,000,000	-100.00%
libsiga Qalabka kale				
3111120: libsiga Hantida Kale Ee Dowlada	720,000,000		-720,000,000	-100.00%
Sub total	720,000,000	0	-720,000,000	-100.00%
Total: Wasaaradda Ciyaaraha iyo Dhalinyarada.	14,252,320,460	17,858,671,892	3,606,351,432	25.30%

321: Miisaaniyadda 2020 ee Guddiga Doorshooyinka Qaranka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	762,974,784	762,974,784	0	0.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,128,000,000	1,128,000,000	0	0.00%
2110301:	Gunno Xil	1,051,800,000	1,051,800,000	0	0.00%
2110303:	Gunno Hawleed	712,800,000	712,800,000	0	0.00%
2110306:	Gunno Ilaalo	180,000,000	180,000,000	0	0.00%
2110308:	Gunno Ciideed		15,895,308	15,895,308	100.00%
Sub total		3,835,574,784	3,851,470,092	15,895,308	0.41%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	61,991,280	75,991,280	14,000,000	22.58%
Sub total		61,991,280	75,991,280	14,000,000	22.58%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	48,750,612	78,750,612	30,000,000	61.54%
Sub total		48,750,612	78,750,612	30,000,000	61.54%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,025,280	150,025,280	0	0.00%
Sub total		150,025,280	150,025,280	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	300,000,000	300,000,000	0	0.00%
Sub total		300,000,000	300,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	7,000,000	7,000,000	0	0.00%
Sub total		7,000,000	7,000,000	0	0.00%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	158,000,000	158,000,000	0	0.00%
Sub total		158,000,000	158,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	4,518,082	34,518,082	30,000,000	664.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	15,895,308		-15,895,308	-100.00%
Sub total		20,413,390	34,518,082	14,104,692	69.10%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	40,427,200	70,427,200	30,000,000	74.21%
Sub total		40,427,200	70,427,200	30,000,000	74.21%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	400,000,000	400,000,000	0	0.00%
Sub total		400,000,000	400,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	21,885,623	14,885,623	212.65%
Sub total		7,000,000	21,885,623	14,885,623	212.65%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	97,130,000	101,986,500	4,856,500	5.00%
Sub total		97,130,000	101,986,500	4,856,500	5.00%

321: Miisaaniyadda 2020 ee Guddiga Doorshooyinka Qaranka.

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	132,000,000		-132,000,000	-100.00%
Sub total	132,000,000	0	-132,000,000	-100.00%

Mashaariicda Dawladda

2400211: Mashruuca doorashooyinka Doorashada	28,800,000,000	28,800,000,000	0	0.00%
Sub total	28,800,000,000	28,800,000,000	0	0.00%

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	180,000,000	90,000,000	-90,000,000	-50.00%
Sub total	180,000,000	90,000,000	-90,000,000	-50.00%

libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	30,000,000		-30,000,000	-100.00%
3111010: libsiga Qalabka Nalka Iyo Biyaha	15,000,000		-15,000,000	-100.00%
Sub total	45,000,000	0	-45,000,000	-100.00%

Total: Guddiga Doorshooyinka Qaranka.	34,283,312,546	34,140,054,669	-143,257,877	-0.42%
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331: Miisaaniyadda 2020 ee Guddiga Qandaraaska Qaranka.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	293,765,472	393,677,856	99,912,384	34.01%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	456,000,000	456,000,000	0	0.00%
2110301:	Gunno Xil	494,400,000	743,400,000	249,000,000	50.36%
2110303:	Gunno Hawleed	275,040,000	364,800,000	89,760,000	32.64%
2110306:	Gunno Ilaalo	9,600,000	9,600,000	0	0.00%
2110308:	Gunno Ciideed		8,201,622	8,201,622	100.00%
Sub total		1,528,805,472	1,975,679,478	446,874,006	29.23%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	15,600,000	31,200,000	15,600,000	100.00%
2210102:	IsticmaalkaBiyaha		15,000,000	15,000,000	100.00%
Sub total		15,600,000	46,200,000	30,600,000	196.15%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000	36,000,000	0	0.00%
Sub total		36,000,000	36,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	50,000,000	150,000,000	100,000,000	200.00%
Sub total		50,000,000	150,000,000	100,000,000	200.00%
Kharashka Daabacaadaha, Xayaysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	4,200,000	4,200,000	0	0.00%
2210507:	Kh. Baahinta Qandaraasyada	150,000,000	150,000,000	0	0.00%
Sub total		154,200,000	154,200,000	0	0.00%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	80,000,000		-80,000,000	-100.00%
Sub total		80,000,000	0	-80,000,000	-100.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	30,000,000	30,000,000	0	0.00%
Sub total		30,000,000	30,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	7,000,000	57,000,000	50,000,000	714.29%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	56,142,422	48,674,390	-7,468,032	-13.30%
Sub total		63,142,422	105,674,390	42,531,968	67.36%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	33,400,000	69,060,000	35,660,000	106.77%
Sub total		33,400,000	69,060,000	35,660,000	106.77%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	200,000,000	350,000,000	150,000,000	75.00%
Sub total		200,000,000	350,000,000	150,000,000	75.00%
Kharashaadka kale ee Hawl socodsiinta					
2211341:	Barmaamijyada Hawlaha Shaqada	100,000,000		-100,000,000	-100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	30,000,000	23,000,000	328.57%
Sub total		107,000,000	30,000,000	-77,000,000	-71.96%

331: Miisaaniyadda 2020 ee Guddiga Qandaraaska Qaranka.

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	50,000,000	50,000,000	0	0.00%
Sub total	50,000,000	50,000,000	0	0.00%

Daryeelka Hantida kale

2220215: Daryeelka Hantida Kale	3,500,000	2,500,000	-1,000,000	-28.57%
Sub total	3,500,000	2,500,000	-1,000,000	-28.57%

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	200,000,000		-200,000,000	-100.00%
Sub total	200,000,000	0	-200,000,000	-100.00%

libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	120,000,000		-120,000,000	-100.00%
Sub total	120,000,000	0	-120,000,000	-100.00%

Total: Guddiga Qandaraaska Qaranka.	2,671,647,894	2,999,313,868	327,665,974	12.26%
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341: Miisaaniyadda 2020 ee Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	761,780,448	947,026,080	185,245,632	24.32%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	227,584,800	227,584,800	0	0.00%
2110301:	Gunno Xil	254,400,000	254,400,000	0	0.00%
2110303:	Gunno Hawleed	699,840,000	869,280,000	169,440,000	24.21%
2110308:	Gunno Ciideed		19,729,710	19,729,710	100.00%
Sub total		1,943,605,248	2,318,020,590	374,415,342	19.26%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	20,000,000	40,093,472	20,093,472	100.47%
2210102:	IsticmaalkaBiyaha	10,000,000	17,000,000	7,000,000	70.00%
Sub total		30,000,000	57,093,472	27,093,472	90.31%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	35,256,320	65,000,000	29,743,680	84.36%
Sub total		35,256,320	65,000,000	29,743,680	84.36%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	70,404,880	175,000,000	104,595,120	148.56%
	safarada Gudaha				
Sub total		70,404,880	175,000,000	104,595,120	148.56%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada	200,000,000	200,000,000	0	0.00%
	Safarada Dibadda.				
Sub total		200,000,000	200,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	10,427,200	10,427,200	0	0.00%
2210504:	Kharashka Wacyigalinta	50,000,000	40,000,000	-10,000,000	-20.00%
Sub total		60,427,200	50,427,200	-10,000,000	-16.55%
Kharashak Kirada Hantida					
2210601:	Ijaarka Gaadiidka,		146,000,000	146,000,000	100.00%
2210603:	Ijaarka Xafiisyada	136,000,000		-136,000,000	-100.00%
Sub total		136,000,000	146,000,000	10,000,000	7.35%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	15,869,568	55,270,290	39,400,722	248.28%
Sub total		65,869,568	105,270,290	39,400,722	59.82%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	20,000,000	40,000,000	20,000,000	100.00%
Sub total		20,000,000	40,000,000	20,000,000	100.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	300,000,000	390,000,000	90,000,000	30.00%
Sub total		300,000,000	390,000,000	90,000,000	30.00%
Kharashaadka kale ee Hawl socodsiinta					
2211342:	Kharashka Gaar Ah	100,000,000		-100,000,000	-100.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	9,165,672	9,165,672	0	0.00%
Sub total		109,165,672	9,165,672	-100,000,000	-91.60%

341: Miisaaniyadda 2020 ee Hayada u Diyaargarowga Aafooyinka iyo Kaydka R.

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	100,000,000	105,000,000	5,000,000	5.00%
Sub total	100,000,000	105,000,000	5,000,000	5.00%

Daryeelka Hantida kale

2220205: Daryeelka Guryaha		170,000,000	170,000,000	100.00%
Sub total	0	170,000,000	170,000,000	100.00%

Kharashka Samafalka & Taakuleynta Qaxoontiga

2640203: Kharashka Gurmadka Aafooyinka	4,800,000,000	4,000,000,000	-800,000,000	-16.67%
Sub total	4,800,000,000	4,000,000,000	-800,000,000	-16.67%

Dhismayaasha

3110299: Dhismayaasha Kale Ee Dowlada	1,400,000,000		-1,400,000,000	-100.00%
Sub total	1,400,000,000	0	-1,400,000,000	-100.00%

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada		481,000,000	481,000,000	100.00%
Sub total	0	481,000,000	481,000,000	100.00%

libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada	15,000,000		-15,000,000	-100.00%
Sub total	15,000,000	0	-15,000,000	-100.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	200,000,000	230,000,000	30,000,000	15.00%
Sub total	200,000,000	230,000,000	30,000,000	15.00%

Total: Hayada u Diyaargarowga Aafooyinka iyo Kayd	9,485,728,888	8,541,977,224	-943,751,664	-9.95%
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381: Miisaaniyadda 2020 ee Hay'adda Dhawrista Tayada

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	979,973,280	1,037,548,512	57,575,232	5.88%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	564,000,000	564,000,000	0	0.00%
2110301:	Gunno Xil	476,400,000	476,400,000	0	0.00%
2110303:	Gunno Hawleed	885,600,000	938,400,000	52,800,000	5.96%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0	0.00%
Sub total		2,935,973,280	3,046,348,512	110,375,232	3.76%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	10,000,000	10,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	5,000,000	5,000,000	0	0.00%
Sub total		15,000,000	15,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	20,000,000	20,000,000	0	0.00%
Sub total		20,000,000	20,000,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	65,000,000	65,000,000	0	0.00%
	safarada Gudaha				
Sub total		65,000,000	65,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada		100,000,000	100,000,000	100.00%
	Safarada Dibadda.				
Sub total		0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	3,000,000	3,000,000	0	0.00%
Sub total		3,000,000	3,000,000	0	0.00%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	40,320,000	84,616,000	44,296,000	109.86%
Sub total		40,320,000	84,616,000	44,296,000	109.86%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	50,000,000	50,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	118,509,634	21,615,594	-96,894,040	-81.76%
Sub total		168,509,634	71,615,594	-96,894,040	-57.50%
Kharashka Isticmaalka Alaabta Hawsha.					
2211016:	Dharka & Dirayska.	34,000,000	34,000,000	0	0.00%
Sub total		34,000,000	34,000,000	0	0.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	21,000,000	35,000,000	14,000,000	66.67%
Sub total		21,000,000	35,000,000	14,000,000	66.67%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	215,120,000	300,000,000	84,880,000	39.46%
Sub total		215,120,000	300,000,000	84,880,000	39.46%
Kharashaadka kale ee Hawl socodsiinta					
2211351:	Kh/Samaynta IT-ga iyo Databaseka		300,000,000	300,000,000	100.00%
2211357:	Kh. Baadhida Alaabta Iyo Cunada	300,000,000	336,653,432	36,653,432	12.22%

381: Miisaaniyadda 2020 ee Hay'adda Dhawrista Tayada				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.00%
Sub total	310,000,000	646,653,432	336,653,432	108.60%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	50,000,000	152,500,000	102,500,000	205.00%
Sub total	50,000,000	152,500,000	102,500,000	205.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	200,000,000		-200,000,000	-100.00%
Sub total	200,000,000	0	-200,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada		200,000,000	200,000,000	100.00%
Sub total	0	200,000,000	200,000,000	100.00%
libsiga Qalabka kale				
3111107: libsiga Mishiinka Shaybaadhka	8,422,174,000		-8,422,174,000	-100.00%
Sub total	8,422,174,000	0	-8,422,174,000	-100.00%
Total: Hay'adda Dhawrista Tayada	12,500,096,914	4,773,733,538	-7,726,363,376	-61.81%

391: Miisaaniyadda 2020 ee Gudida Maamulwanaaga iyo La-dagaalanka Mus

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	427,942,944	470,733,120	42,790,176	10.00%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	318,000,000	318,000,000	0	0.00%
2110301:	Gunno Xil	450,000,000	450,000,000	0	0.00%
2110303:	Gunno Hawleed	857,853,600	915,453,600	57,600,000	6.71%
2110308:	Gunno Ciideed		9,806,940	9,806,940	100.00%
Sub total		2,053,796,544	2,163,993,660	110,197,116	5.37%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	26,800,000	20,800,000	-6,000,000	-22.39%
2210102:	IsticmaalkaBiyaha		7,893,998	7,893,998	100.00%
Sub total		26,800,000	28,693,998	1,893,998	7.07%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	26,880,000	76,880,000	50,000,000	186.01%
Sub total		26,880,000	76,880,000	50,000,000	186.01%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	84,200,000	164,200,000	80,000,000	95.01%
	safarada Gudaha				
Sub total		84,200,000	164,200,000	80,000,000	95.01%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada		100,000,000	100,000,000	100.00%
	Safarada Dibadda.				
Sub total		0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	25,000,000	10,000,000	-15,000,000	-60.00%
2210504:	Kharashka Wacyigalinta	300,000,000	300,000,000	0	0.00%
Sub total		325,000,000	310,000,000	-15,000,000	-4.62%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	193,000,000	193,000,000	0	0.00%
Sub total		193,000,000	193,000,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	8,915,478		-8,915,478	-100.00%
Sub total		8,915,478	0	-8,915,478	-100.00%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	28,000,000	28,000,000	0	0.00%
Sub total		28,000,000	28,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	229,000,000	319,108,538	90,108,538	39.35%
Sub total		229,000,000	319,108,538	90,108,538	39.35%
Kharashaadka kale ee Hawl socodsiinta					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	54,000,000	29,000,000	116.00%
Sub total		25,000,000	54,000,000	29,000,000	116.00%

391: Miisaaniyadda 2020 ee Gudida Maamulwanaaga iyo La-dagaalanka Mus

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	50,000,000	52,500,000	2,500,000	5.00%
Sub total	50,000,000	52,500,000	2,500,000	5.00%

libsiga Gaadiidka

3110701: libsiga Gaadiidka & Mishiinada	250,000,000	60,000,000	-190,000,000	-76.00%
Sub total	250,000,000	60,000,000	-190,000,000	-76.00%

libsiga Qalabka kala duwan ee xafiisyada

3111002: libsiga Qalabka Xafiisyada		10,000,000	10,000,000	100.00%
Sub total	0	10,000,000	10,000,000	100.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	100,000,000	100,000,000	0	0.00%
Sub total	100,000,000	100,000,000	0	0.00%

Total: Gudida Maamulwanaaga iyo La-dagaalanka M	3,500,592,022	3,760,376,196	259,784,174	7.42%
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401: Miisaaniyadda 2020 ee Hayada Qaxootiga iyo Barakacayaasha

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,197,177,696	1,781,990,496	584,812,800	48.85%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	180,000,000	180,000,000	0	0.00%
2110301:	Gunno Xil	222,000,000	222,000,000	0	0.00%
2110303:	Gunno Hawleed	1,093,920,000	1,617,120,000	523,200,000	47.83%
2110306:	Gunno Ilaalo	30,000,000	30,000,000	0	0.00%
2110308:	Gunno Ciideed		37,124,802	37,124,802	100.00%
Sub total		2,723,097,696	3,868,235,298	1,145,137,602	42.05%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	42,182,886	142,182,886	100,000,000	237.06%
2210102:	IsticmaalkaBiyaha	15,000,000	20,000,000	5,000,000	33.33%
Sub total		57,182,886	162,182,886	105,000,000	183.62%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	62,955,984	163,000,000	100,044,016	158.91%
Sub total		62,955,984	163,000,000	100,044,016	158.91%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	225,880,000	325,880,000	100,000,000	44.27%
Sub total		225,880,000	325,880,000	100,000,000	44.27%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	100,000,000	0	0.00%
Sub total		100,000,000	100,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	75,000,000	80,000,000	5,000,000	6.67%
Sub total		75,000,000	80,000,000	5,000,000	6.67%
Kharashak Kirada Hantida					
2210603:	Ijaarka Xafiisyada	23,000,000	100,000,000	77,000,000	334.78%
Sub total		23,000,000	100,000,000	77,000,000	334.78%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	127,966,912	150,000,000	22,033,088	17.22%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	24,529,362		-24,529,362	-100.00%
Sub total		152,496,274	150,000,000	-2,496,274	-1.64%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	90,000,000	200,000,000	110,000,000	122.22%
Sub total		90,000,000	200,000,000	110,000,000	122.22%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	473,000,000	577,000,000	104,000,000	21.99%
Sub total		473,000,000	577,000,000	104,000,000	21.99%
Kharashaadka kale ee Hawl socodsiinta					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	80,793,798	116,005,673	35,211,875	43.58%
Sub total		80,793,798	116,005,673	35,211,875	43.58%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	104,000,000	146,604,560	42,604,560	40.97%

401: Miisaaniyadda 2020 ee Hayada Qaxootiga iyo Barakacayaasha

Sub total	104,000,000	146,604,560	42,604,560	40.97%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	70,000,000		-70,000,000	-100.00%
Sub total	70,000,000	0	-70,000,000	-100.00%
Kharashka Samafalka & Taakuleynta Qaxoontiga				
2640202: Kharashka Barakacayaasha (IDPS)	250,000,000	250,000,000	0	0.00%
2640204: Kharashka H.Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.00%
Sub total	550,000,000	550,000,000	0	0.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada	200,000,000	60,000,000	-140,000,000	-70.00%
Sub total	200,000,000	60,000,000	-140,000,000	-70.00%
Total: Hayada Qaxootiga iyo Barakacayaasha	4,987,406,638	6,598,908,417	1,611,501,779	32.31%

411: Miisaaniyadda 2020 ee Wasaaradda Degaanka & Horumarinta Reermiyiga

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	5,142,193,056	5,683,762,656	541,569,600	10.53%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.00%
2110301:	Gunno Xil	272,400,000	308,400,000	36,000,000	13.22%
2110303:	Gunno Hawleed	4,468,800,000	4,953,600,000	484,800,000	10.85%
2110308:	Gunno Ciideed		118,411,722	118,411,722	100.00%
Sub total		10,096,993,056	11,277,774,378	1,180,781,322	11.69%
Daryeelka Bulshada					
2120203:	Daawaynta Iyo Cafimadka Shaqalaha	40,000,000	40,000,000	0	0.00%
Sub total		40,000,000	40,000,000	0	0.00%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	53,098,080	90,000,000	36,901,920	69.50%
2210102:	IsticmaalkaBiyaha	40,000,000	60,000,000	20,000,000	50.00%
Sub total		93,098,080	150,000,000	56,901,920	61.12%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	84,068,000	124,068,000	40,000,000	47.58%
Sub total		84,068,000	124,068,000	40,000,000	47.58%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	70,000,000	70,000,000	0	0.00%
Sub total		70,000,000	70,000,000	0	0.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.00%
Sub total			100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayaysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	35,213,600	60,213,600	25,000,000	71.00%
2210504:	Kharashka Wacyigalinta	160,000,000	160,000,000	0	0.00%
Sub total		195,213,600	220,213,600	25,000,000	12.81%
Kharashak Kirada Hantida					
2210601:	Ijaarka Gaadiidka,		80,000,000	80,000,000	100.00%
2210603:	Ijaarka Xafiisyada	136,000,000		-136,000,000	-100.00%
Sub total		136,000,000	80,000,000	-56,000,000	-41.18%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	70,000,000	70,000,000	0	0.00%
Sub total		70,000,000	70,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	20,899,520	20,899,521	1	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	107,129,022		-107,129,022	-100.00%
Sub total		128,028,542	20,899,521	-107,129,021	-83.68%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	100,000,000	120,000,000	20,000,000	20.00%
Sub total		100,000,000	120,000,000	20,000,000	20.00%
Kharashka Shiidaalka & Saliidaha					

411: Miisaaniyadda 2020 ee Wasaaradda Degaanka & Horumarinta Reermiyiga

2211201: Batroolka, Naafatadda & Saliidaha.	530,000,000	734,000,000	204,000,000	38.49%
Sub total	530,000,000	734,000,000	204,000,000	38.49%
Kharashaadka kale ee Hawl socodsiinta				
2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	500,000,000	300,000,000	-200,000,000	-40.00%
2211355: Kh. Waxka qabashada Xaalufka	950,000,000	950,000,000	0	0.00%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	15,000,000	20,812,039	5,812,039	38.75%
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	350,000,000	420,000,000	70,000,000	20.00%
Sub total	1,815,000,000	1,690,812,039	-124,187,961	-6.84%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	220,708,800	327,575,360	106,866,560	48.42%
Sub total	220,708,800	327,575,360	106,866,560	48.42%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	2,083,440	2,083,440	0	0.00%
2220215: Daryeelka Hantida Kale	2,085,440	2,085,440	0	0.00%
Sub total	4,168,880	4,168,880	0	0.00%
Mashaariicda Dawladda				
2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.00%
2400224: Mashruuca Bancawl iyo Casuura		1,000,000,000	1,000,000,000	100.00%
Mashruuca Bancawl iyo Casuura				
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha		600,000,000	600,000,000	100.00%
Sub total	200,000,000	1,800,000,000	1,600,000,000	800.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	300,000,000		-300,000,000	-100.00%
Sub total	300,000,000	0	-300,000,000	-100.00%
Total: Wasaaradda Degaanka & Horumarinta Reermi	14,083,278,958	16,829,511,778	2,746,232,820	19.50%

421: Miisaaniyadda 2020 ee Guddida Diwaangalinta Ururada

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	1,389,600,000	1,389,600,000	0	0.00%
2110301:	Gunno Xil	126,000,000	126,000,000	0	0.00%
2110303:	Gunno Hawleed		100,000,000	100,000,000	100.00%
2110306:	Gunno Ilaalo	59,000,000	59,000,000	0	0.00%
Sub total		1,574,600,000	1,674,600,000	100,000,000	6.35%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	62,200,000	62,200,000	0	0.00%
Sub total		62,200,000	62,200,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000	58,384,000	0	0.00%
Sub total		58,384,000	58,384,000	0	0.00%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,000,000	110,000,000	10,000,000	10.00%
Sub total		100,000,000	110,000,000	10,000,000	10.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	30,000,000	30,000,000	0	0.00%
Sub total		30,000,000	30,000,000	0	0.00%
Kharashka Kirada Hantida					
2210603:	Ijaarka Xafiisyada	168,000,000	168,000,000	0	0.00%
Sub total		168,000,000	168,000,000	0	0.00%
Kharashka Tababarada					
2210714:	Tababarka & Imtixaanadda.	70,000,000	101,679,200	31,679,200	45.26%
Sub total		70,000,000	101,679,200	31,679,200	45.26%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	59,000,000	59,000,000	0	0.00%
Sub total		59,000,000	59,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	256,000,000	256,000,000	0	0.00%
Sub total		256,000,000	256,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta					
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	30,000,000	0	0.00%
Sub total		30,000,000	30,000,000	0	0.00%
Daryeelka Gaadiidka					
2220101:	Daryeelka Gaadiidka Iyo Mishiinada	110,000,000	115,500,000	5,500,000	5.00%
Sub total		110,000,000	115,500,000	5,500,000	5.00%
libsiga Qalabka kala duwan ee xafiisyada					
3111010:	libsiga Qalabka Nalka Iyo Biyaha	4,000,000		-4,000,000	-100.00%
Sub total		4,000,000	0	-4,000,000	-100.00%
libsiga Qalabka kale					
3111111:	libsiga Qalabka Boosaha & Isgaadhsiinta.	7,941,000		-7,941,000	-100.00%
Sub total		7,941,000	0	-7,941,000	-100.00%

421: Miisaaniyadda 2020 ee Guddida Diwaangalinta Ururada

<i>Total: Guddida Diwaangalinta Ururada</i>	<i>2,530,125,000</i>	<i>2,665,363,200</i>	<i>135,238,200</i>	<i>5.35%</i>
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431: Miisaaniyadda 2020 ee Wasaarada H. Maalgashiga

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	452,488,608	606,599,136	154,110,528	34.06%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	213,600,000	213,600,000	0	0.00%
2110301:	Gunno Xil	398,400,000	290,400,000	-108,000,000	-27.11%
2110303:	Gunno Hawleed	745,800,000	951,000,000	205,200,000	27.51%
2110306:	Gunno Ilaalo	31,000,000	31,000,000	0	0.00%
2110308:	Gunno Ciideed		12,637,482	12,637,482	100.00%
Sub total		1,841,288,608	2,105,236,618	263,948,010	14.33%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	80,000,000	80,000,000	0	0.00%
2210102:	IsticmaalkaBiyaha	10,000,000	10,000,000	0	0.00%
Sub total		90,000,000	90,000,000	0	0.00%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	130,000,000	150,000,000	20,000,000	15.38%
Sub total		130,000,000	150,000,000	20,000,000	15.38%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	250,000,000	150,000,000	-100,000,000	-40.00%
Sub total		250,000,000	150,000,000	-100,000,000	-40.00%
Kharashka Safarada Debadda					
2210401:	Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	500,000,000	600,000,000	100,000,000	20.00%
Sub total		500,000,000	600,000,000	100,000,000	20.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	20,000,000	20,000,000	0	0.00%
Sub total		20,000,000	20,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	150,000,000	200,000,000	50,000,000	33.33%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	109,426,846	96,789,364	-12,637,482	-11.55%
Sub total		259,426,846	296,789,364	37,362,518	14.40%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	70,000,000	82,500,000	12,500,000	17.86%
Sub total		70,000,000	82,500,000	12,500,000	17.86%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batroolka, Naafatadda & Saliidaha.	200,000,000	360,000,000	160,000,000	80.00%
Sub total		200,000,000	360,000,000	160,000,000	80.00%
Kharashaadka kale ee Hawl socodsiinta					
2211341:	Barmaamijyada Hawlaha Shaqada	400,000,000		-400,000,000	-100.00%
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000	100,000,000	-100,000,000	-50.00%
2211359:	Kh. Maalgashiga iyo H. Ganacsiga	300,000,000	200,000,000	-100,000,000	-33.33%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	80,000,000	80,000,000	0	0.00%
Sub total		980,000,000	380,000,000	-600,000,000	-61.22%
Daryeelka Gaadiidka					

431: Miisaaniyadda 2020 ee Wasaarada H. Maalgashiga				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	40,000,000	130,000,000	90,000,000	225.00%
Sub total	40,000,000	130,000,000	90,000,000	225.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	30,000,000	42,000,000	12,000,000	40.00%
Sub total	30,000,000	42,000,000	12,000,000	40.00%
Mashaariicda Dawladda				
2400201: Mashruuca Ciyaaraha	100,000,000	100,000,000	0	0.00%
Sub total	100,000,000	100,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo		242,000,000	242,000,000	100.00%
Cisbitalada				
Sub total	0	242,000,000	242,000,000	100.00%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada	100,000,000		-100,000,000	-100.00%
Sub total	100,000,000	0	-100,000,000	-100.00%
libsiga Qalabka kala duwan ee xafiisyada				
3111002: libsiga Qalabka Xafiisyada		150,000,000	150,000,000	100.00%
Sub total	0	150,000,000	150,000,000	100.00%
Total: Wasaarada H. Maalgashiga	4,610,715,454	4,898,525,982	287,810,528	6.24%

441: Miisaaniyadda 2020 ee Wasaaradda H. Biyaha

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
Mushaharka & Gunnooyinka					
2110101:	Mushaharka Shaqaalaha Joogtada Ah	1,715,231,232	1,868,065,056	152,833,824	8.91%
2110203:	Mushaharka Shaqaalaha kale Aan J/Ahayn	571,200,000	689,200,000	118,000,000	20.66%
2110301:	Gunno Xil	308,400,000	308,400,000	0	0.00%
2110303:	Gunno Hawleed	700,000,000	1,692,000,000	992,000,000	141.71%
2110308:	Gunno Ciideed		38,918,022	38,918,022	100.00%
Sub total		3,294,831,232	4,596,583,078	1,301,751,846	39.51%
Adeega Nalka & Biyaha					
2210101:	Isticmaalka Nalka	19,934,960	145,000,000	125,065,040	627.37%
2210102:	IsticmaalkaBiyaha	15,000,000	15,000,000	0	0.00%
Sub total		34,934,960	160,000,000	125,065,040	357.99%
Isgaadhsiinta					
2210201:	Isticmaalka Boosaha & Isgaadhsiinta.	10,855,915	48,855,915	38,000,000	350.04%
Sub total		10,855,915	48,855,915	38,000,000	350.04%
Kharashka Safarada Gudaha					
2210301:	Noolka, sahayda iyo habeen dhaxyada	368,247,600	368,247,600	0	0.00%
safarada Gudaha					
Sub total		368,247,600	368,247,600	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta					
2210503:	Wargeysyadda & Bugaagta.	5,367,541	5,367,541	0	0.00%
Sub total		5,367,541	5,367,541	0	0.00%
Kharashka Kirada Hantida					
2210602:	Ijaarka Guryaha.		158,400,000	158,400,000	100.00%
2210603:	Ijaarka Xafiisyada	158,400,000		-158,400,000	-100.00%
Sub total		158,400,000	158,400,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada					
2210802:	Martiqaadyada & Munaasibadaha	400,000,000	400,000,000	0	0.00%
2210807:	Kh. Dhiiri-Gelinta & Abaalmarinta.	285,454,276	246,536,254	-38,918,022	-13.63%
Sub total		685,454,276	646,536,254	-38,918,022	-5.68%
Alaabta Xafiisyada					
2211101:	Alaabta Xafiisyadda (Stationery).	34,820,400	150,000,000	115,179,600	330.78%
Sub total		34,820,400	150,000,000	115,179,600	330.78%
Kharashka Shiidaalka & Saliidaha					
2211201:	Batrootka, Naafatadda & Saliidaha.	250,968,000	715,999,680	465,031,680	185.30%
Sub total		250,968,000	715,999,680	465,031,680	185.30%
Kharashaadka kale ee Hawl socodsiinta					
2211352:	Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	200,000,000		-200,000,000	-100.00%
2211358:	Kharashka Sahaminta Shidaalka iyo Biyaha	600,000,000	600,000,000	0	0.00%
2211380:	Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	200,000,000	200,000,000	0	0.00%
2211387:	Kharashyadda Yar Yar Ee Xafiisyadda	39,756,320	39,756,320	0	0.00%
Sub total		1,039,756,320	839,756,320	-200,000,000	-19.24%
Daryeelka Gaadiidka					

441: Miisaaniyadda 2020 ee Wasaaradda H. Biyaha				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	27,854,400	200,000,000	172,145,600	618.02%
Sub total	27,854,400	200,000,000	172,145,600	618.02%
Daryeelka Hantida kale				
2220215: Daryeelka Hantida Kale	2,300,000,000	2,300,000,000	0	0.00%
Sub total	2,300,000,000	2,300,000,000	0	0.00%
Mashaariicda Dawladda				
2400209: Mashruuca Biyo Joojinta Dooxyada	700,000,000		-700,000,000	-100.00%
Sub total	700,000,000	0	-700,000,000	-100.00%
Dhismayaasha				
3110502: Dhismayaasha Ceelasha Iyo Harooyinka	8,500,000,000	13,800,000,000	5,300,000,000	62.35%
Yaryar				
Sub total	8,500,000,000	13,800,000,000	5,300,000,000	62.35%
libsiga Gaadiidka				
3110701: libsiga Gaadiidka & Mishiinada		4,829,334,400	4,829,334,400	100.00%
Sub total	0	4,829,334,400	4,829,334,400	100.00%
libsiga Qalabka kale				
3111109: libsiga Qalabka Waxbarashada	118,000,000		-118,000,000	-100.00%
Sub total	118,000,000	0	-118,000,000	-100.00%
Total: Wasaaradda H. Biyaha	17,529,490,644	28,819,080,788	11,289,590,144	64.40%

501: Miisaaniyadda 2020 ee Mashaariicda Bank Aduunka

Madax	Faahfaahin	2019	2020	Farqi	% Farqi
<i>Deeqaha Baanka Aduunka</i>					
2400101:	Mashruuca CSSP	15,000,000,000	15,000,000,000	0	0.00%
2400102:	Mashruuca PFM program	23,596,260,000	27,580,700,000	3,984,440,000	16.89%
2400105:	Mashruuca SEAP	3,225,000,000	3,225,000,000	0	0.00%
Sub total		41,821,260,000	45,805,700,000	3,984,440,000	9.53%
Total: Mashaariicda Bank Aduunka		41,821,260,000	45,805,700,000	3,984,440,000	9.53%



Ref: CW/KF-41/850/2019

Date: 02/12/2019

GO'AANKA ANSIXINTA MIISAANIYADDA DAWLADDA EE 2020-ka

MARKUU ARKAY:	Qodobada 53aad, 54aad iyo 55aad ee Dastuurka Qaranka.
MARKUU DHEGAYSTAY:	Xog-waranka Wasiirka Wasaaradda Maaliyaddu Ku iftiimiyay odoroska miisaaniyadda Dawladda ee 2020ka
MARKUU DHEGAYSTAY:	Xog warankii soo jeedinta iyo talooyinkii Guddi Hoosaadka Dhaqaalaha ee Golaha Wakiiladda.
MARKUU KA DOODAY:	Qaybaha kala duwan ee Miisaaniyadu ka kooban tahay.
MARKUU U CODEEYAY:	Ansixinta odoroska Miisaaniyada Dawladda ee sanadka 2020ka kal- Fadhigii 41aad fadhigisii 24aad ee 30/11/2019 oo ay goob joog ahaayeen 50 Mudane oo ka mid ah mudanayaasha Golaha Wakiiladda.

**WUXUU COD AQLABIYAD AH (42 COD) OO GACANTAAG AH KU
ANSIXIYAY**

1. Odoroska miisaaniyada **2020** sidan qadarkeedu dhanyahay **2,751,304,880,098** (laba tiriliyan,todoba boqol kaw iyo konton bilyan, saddex boqol iyo afar milyan,sideed boqol iyo sideetan kun, sideed iyo sagaashan shilin)

Faahfaahinta Dakhliga Miisaaniyada 2020

No.	Magaca	Budget 2019	Budget 2020	Faraqa
1.	Miisaaniyadda Dawladda Dhexe	1,782,154,460,000	2,046,000,000,000	263,845,540,000
2.	Miisaaniyadda Hay'addaha Madaxa Banaan	160,756,179,150	242,036,387,917	81,280,208,767
3.	Miisaaniyadda Dawladaha Hoose	255,490,228,023	326,748,574,181	71,258,346,158
4.	Miisaaniyadda Sanduuqa Horumarinta Somali-land	79,598,658,078	74,764,851,000	-4,833,807,078
5.	Miisaaniyadda Mashruuca Baanka Aduunka	41,821,260,000	45,805,700,000	3,984,440,000
6..	Miisaaniyadda Mashruuca JPLG	14,499,678,000	15,949,367,000	1,449,689,000
	Grand Total	2,334,320,463,251	2,751,304,880,098	416,984,416,847

lifaagyada ku lamaan ee Lagu Ansixiyey Miisaaniyada:-

bn 1. In madax xigaha **26404408** ee kaalmooyinka Asxaabta qaranka laga jaro lacag dhan **3,500,000,000** (saddex bilyan iyo shan boqol oo milyan) loona qoondeeyay cusbitaladan hoos ku qoran:-

- A. cusbitala Hargaysa **750,000,000** (todoba boqol iyo konton milyan)
- B. cusbitala Boorama **550,000,000** (shan boqol iyo konton milyan)
- C. cusbitala burco **550,000,000** (shan boqol iyo konton milyan)
- D. cusbitala laascaanood **550,000,000** (shan boqol iyo konton milyan)
- E. cusbitala ceerigaabo **550,000,000** (shan boqol iyo konton milyan)
- F. cusbitala Berbera **550,000,000** (shan boqol iyo konton milyan)

2. In madax xigaha **2211348** ee miisaaniyadda wasaarada Arimaha Dibeda ee sanduuqa aqoonsi raadinta Somaliland laga jaro **1,500,000,000/=** (hal bilyan iyo shan boqol oo milyan) oo lagu daro qoondada Golaha Wakiilada si ay uga qayb-qaataan ictiraaf raadinta .

3. Go'aamada Lagusoo Daray Miisaaniyadda Qaranka ee 2020

1. In Miisaaniyadda 2020-ka ee dawladdaha hoose laga saaro miisaaniyadda dawladda dhexe madaama oo hore gole goaan uga soo saaray in la kala qaado miisaaniyaddaha dawladda dhexe iyo miisaaniyadda dawladdaha hoose
2. In Miisaaniyadda dawladda hoose ay dib uga wada shaqeeyaan guddida dhaqalaha, Wasaaradda Maaliyadda iyo Wasaaradda arrimaha gudaha, maadama aan miisaaniyaddan ina hor taala aanay faah faahsanayn isla markaana ay ka maqantahay qaybtii ka hadlaysay kharashka kuna koobantahay dakhli guud oo kaliya.
3. In Mashaaricaha iyo deeqaha kale ee aan ku jirin Miisaaniyadda sanadkan 2020-ka ka wada shaqeeyaan Guddida Dhaqalaha ee Golaha Wakiilada, Wasaaradda Maaliyadda iyo Wasaaradda Qorshaynta iyo Horumarinta Qaranka si loogu soo daro Miisaaniyadda sanadka dambe ee 2021 haddii Allahu ka dhigo
4. In mashaaricaha socda iyo deeqda qaranka oo aan hadda ku dhamayn Miisaaniyaddan ay ka wada hawl galaan guddida dhaqalaha, Wasaaradda Maaliyadda iyo Wasaaradda Qorshaynta, warbixina looga soo gudbiyo golaha kalfadhiga soo socda.
5. Si loo hubiyo hirgalinta iyo xaqiijinta Miisaaniyadda in warbixinta xisaad xidhka uu soo gudbiyo Hanti-dhawraha guud xilliyadda uu u cayimay xeerka hanti dhawr-ka Guud ee Qaranka
6. Waa in la raacaa muddooyinka uu u cayimay soo gudbinta miisaaniyadda qaranka sida uu dhigaayo xeerka maamulka maaliyadda taas oo guddida iyo golahaba siinaysa wakhti waafi ah oo lagu falan qeeyo isla markaana laga dodo Miisaaniyadda
7. In kaalmada ururka Naafada ee DAN lagu daro Miisaaniyadda 2020-ka
8. Waa in la sameeyo hannaan cashuureed oo lagu dhiiri galinaayo waxsoosaarka gudaha.

Ansixinta Miisaaniyada waxaa diiday todoba (7), halka cid ka aamustay aanay jirin Gudoomiyuhuna muu codayn sida caadada ah.

Miisaaniyadani waxay dhaqan gelayaa marka Madaxweynaha Jamhuuriyadda Somaliland soo saaro Digreetada dhaqangelinta.

ALLAA MAHAD LEH

C/risaaq Siciid Ayaanle
Xoghayaha Guud ee Golaha Wakiilada JSL

Baashe Maxamed Faarax
Gudoomiyah Golaha Wakiilada JSL

