



Project Book

Ministry of Finance Development

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Summary

The Government of Somaliland annually implements a number of projects, including development projects, procurement of equipment, and purchase of vehicles. The purpose of these projects are normally to ensure economic growth or to meet social development goals. To enhance efficiency and meet specific objectives it was necessary to have a project booklet which is a combination of the different spending's of the projects, with the aim of effective management of spending and ensure that work under a contract is on time, within budget, and to the government's specifications.

The budget allocated for long –term asset is 160,957,089,070 SLSh, which is 6% of the total budget. Long –term property refers to buildings, vehicles, machinery, boats and other long-term assets. Also, the budget allocated other government projects is 199,641,111,508 SLSh , which is 8% of the total budget, which is more than 9% the previous budget 2020 which is equivalent to 16,860,752,624 SLSh. though there is increase in the budget, the projects have not changed, and increase is in line with the overall budget increase, with new water expansion in Hargeisa, Burao and Ergavo, as well as a new fisheries development project.

The 2022 Budget (excluding donor funds and local government budgets) stands at 2.4 trillion SLSh, with 15% or 360.6 billion SLSh of it allocated to the government's development and capital spending priorities. As shown in figure 1, about 79% of this amount or 282.9 billion SLSh is allocated to the development projects. The remaining amount is allocated to the procurement of vehicles (3%) and equipment (18%).

As shown in the table1 below the budget allocated for the projects is 360,598,200,578 SLSh, with 79% or 282 billion SLSh of it allocated to the development projects, the remaining amount is allocated to procurement of equipment (18%) and the purchase of vehicle (3%). Table 2 shows sectorial classification of budget in terms of percentage share of the projects.

Table 1: Breakdown of Development and Capital Budget

Category	Budget (SLSh)	% of Total
Development Projects	282,959,603,578	78%
Vehicles	11,318,800,000	3%
Equipment & Furniture	66,319,797,000	18%
Total	360,598,200,578	100%

Figure 1: Breakdown of the 2022 Budget for project of total

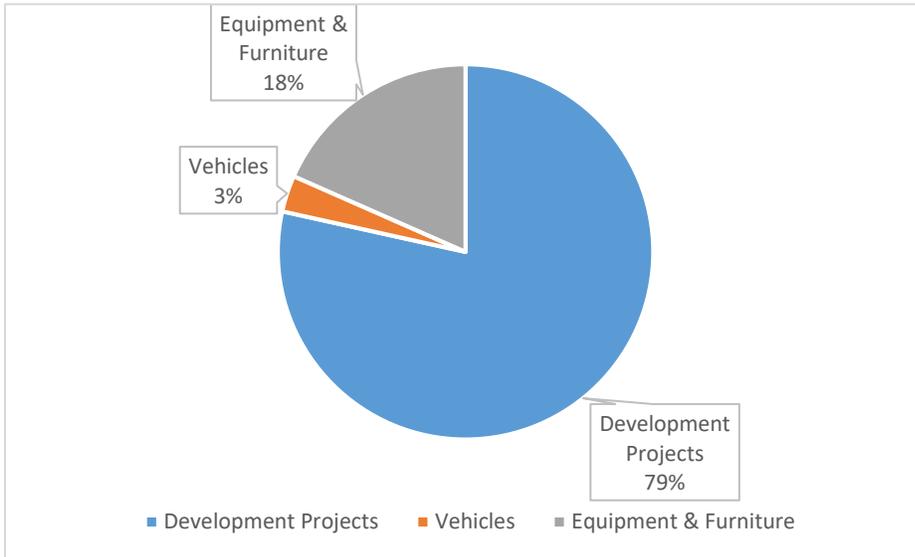
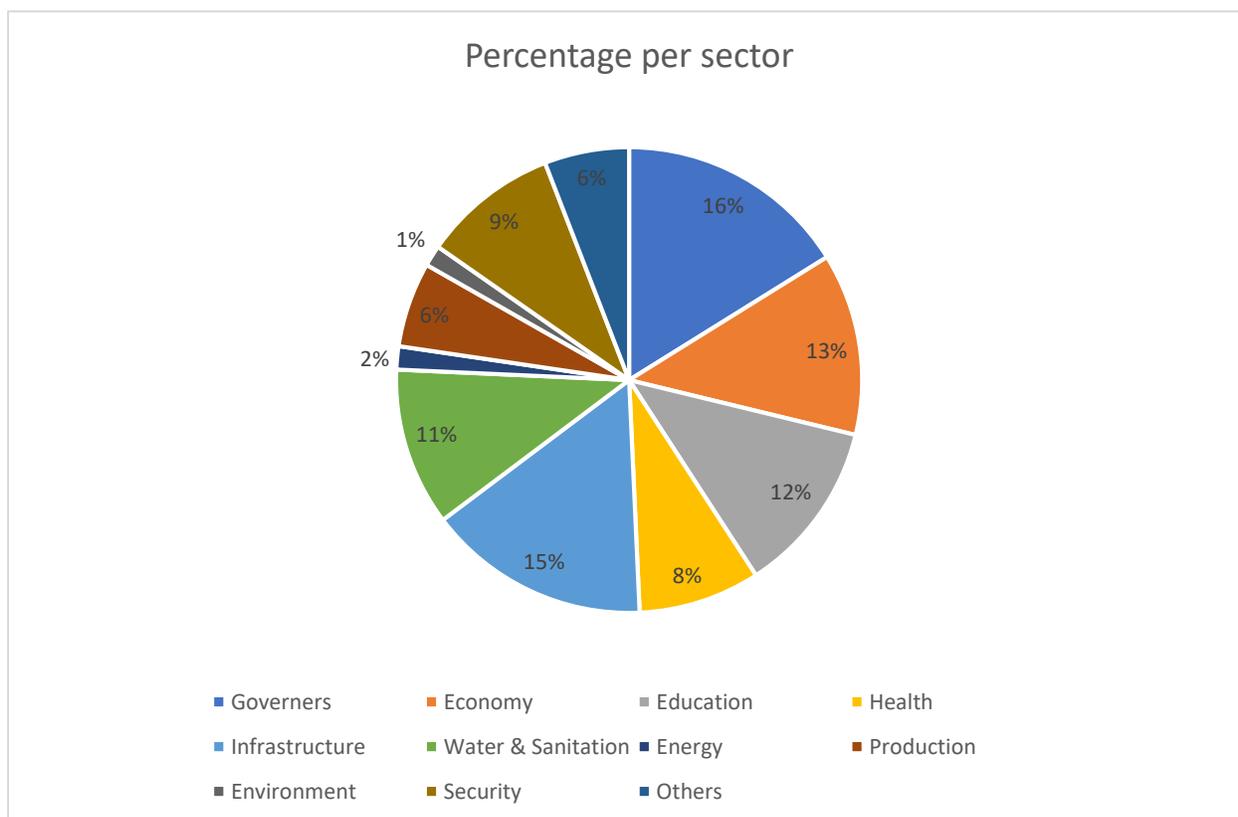


Table 2: sectorial classification of 2022 budget in terms of percentage share of project

Sectors	Budget (SLSh)	% of Total
Governors	58,208,199,000.00	16%
Economy	45,605,879,570.00	13%
Education	43,436,438,208.00	12%
Health	30,452,800,000.00	8%
Infrastructure	55,739,873,300.00	15%
Water & Sanitation	39,600,000,000.00	11%
Energy	5,800,000,000.00	2%
Production	21,295,000,000.00	6%
Environment	5,274,000,000.00	1%
Security	33,997,898,000.00	9%
Others	21,188,112,500.00	6%
G. Total	360,598,200,578.00	100%



Complete List of Development Projects including buildings, Roads and Bridges by MDA

Table 3: List of Development Projects including Buildings, Roads and Bridges (excl. vehicles and office equipment)

CODE	MDS	Type of Project	Allocated Budget
431	Ministry of Industry and Investment	Ministry building	1,700,000,000
		industrial Zone buildings	1,500,000,000
81	Office of the presidency	Buildings	7,610,000,000
102	Custodial Corps	Prison buildings.	1,301,000,000
331	Tender Board	Hall building	255,000,000
121	Ministry of information, culture and Awareness	completion of hall building	1,168,112,500
261	Aviation and Air Authority	Airport Development Project	3,539,873,300
		Construction of Hargeisa airport police station	500,000,000
61	Civil Service	Exploration of fuel and Minerals	4,000,000,000
		completion of the public service hall	255,000,000
		completion of the Public Employees' Pension Centre	352,500,000
401	Refugee and Displacement Agency	Construction of Agency Offices	1,700,000,000
311	Ministry of Youth and Sports	Stadium construction	3,000,000,000
		League Sport Project.	3,000,000,000
		Youth Development Project.	2,000,000,000
161	Ministry of Commerce	Regional office buildings	400,000,000
251	Ministry of Public Works	Bridge construction (Gabiley)	3,000,000,000
191	Ministry of Agricultural Development	Seed creation project	391,000,000
		Agricultural Research and expansion Project	1,000,000,000
		Project (Beer,Wajaale and Oodwayne)	1,000,000,000
		Agricultural data collection project	500,000,000
		Agricultural Safety Project	1,000,000,000
441	Ministry of Water Development	Well buildings	7,650,000,000
		Xariif Dams	15,300,000,000
		water expansion in Hargeisa	8,500,000,000
		Erigavo water expansion and Burao reservoir	5,600,000,000
231	Ministry of Heath Development	the buildings of maternity and child health clinics	2,975,000,000
		Lascanod and Erigavo hospitals project	3,985,800,000
		Construction of TP hospital in Borama	1,400,000,000

		Decentralization Project (JPLG)	1,020,000,000
		Mental Health Care Project	12,000,000,000
411	Ministry of Environmental Development	Forestry Park project	1,500,000,000
		Wildlife care project	700,000,000
		Reforestation project	200,000,000
		Ministry building	1,700,000,000
211	Ministry of Development ICT	Project preparation for ICT Centers	500,000,000
		Postal service implementation project	1,000,000,000
		E- government implementation project	1,000,000,000
		Project search for a key (Country code) and a light fixture	500,000,000
181	Ministry of Road Development	Road development project	33,000,000,000
		Construction of bridges on Erigavo and Baki road	5,400,000,000
151	Ministry of Finance Development	Construction of regional offices	3,726,879,570
		Eastern regional development project	20,000,000,000
		Decentralization project (JPLG)	6,359,000,000
		National Service	7,675,000,000
201	Ministry of Livestock and fisheries	Construction of Maydh jet expansion.	2,000,000,000
		Project of Qool cadey and Aroori	860,000,000
		Veterinary vaccination project.	4,000,000,000
		fisheries development project	1,000,000,000
		Animal breeding pilot project	2,300,000,000
		Livestock distribution project.	3,424,000,000
221	Ministry of education and science	Government decentralization Project (JPLG).	1,020,000,000
		National Service Project.	27,386,438,208
		School Buildings	6,215,000,000
		Library buildings	2,785,000,000
		Dayaxa and Laas-canood Education projects	4,680,000,000
321	National Electoral Commission	presidential election	35,000,000,000
111	Ministry of the Interior	Hargeisa infrastructure Development Fund	8,500,000,000
42	Lower Courts	Borama regional court buildings	500,000,000
116	fire brigade	fire office building Erigavo	425,000,000
31	House of Representatives	Buildings of the House of Representatives	2,000,000,000
Total			282,959,603,578

The sub-sections that follow show further details on the main development projects. However, due to lack of enough data (i.e. description and specifications) from a few MDAs, the list is incomplete relative to the table of projects above

PRODUCTION SECTOR

Project 1: Animal breeding and fodder testing project

Implemented by	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Region/District	Wajaale
Budget allocation	2,300,000,000 SLSh
Project duration	2Year
Starting Date	01/01/2021
Expected End Date	21/12/2022

Description

The animal breeding and fodder testing project is a government long-term (on-going) project being implemented in Wajale to help improve livestock breeding and fodder production. The government has budgeted 2.3 billion SLSh in 2022 for the continuation of this project.

Objective

The aim of the project is to strengthen the livestock sector (i.e. output) by:

1. Promoting livestock breeding using modern methods to increase milk and meat output
2. Increase livestock fodder production
3. Enhance knowledge on the sector through research and skill development

Stakeholders

The Main stakeholders in this project are:

1. Ministry of Livestock and Fishery Development
2. Pastoralists
3. Universities
4. Ministry of finance Development

Project Implementation Plan

The Ministry of Livestock and Fishery Development oversees the successful implementation of this project. Key activities include:

1. Training of employees and pastoralists
2. Land preparation
3. Upgrading staff stations
4. Monitoring and evaluation

Expected Output

- Fenced fodder area
- Trained staff
- Maintained fodder

PRODUCTION SECTOR

Project 2: Livestock Vaccination project

Name of Institution	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Implemented by	Ministry of Livestock and Fishery Development
Region/District	Awdal, M/jeex, Sahil, Tog-dheer, Sanaag and Sool
Budget allocation	4,000,000,000 SLSh
Project duration	Implemented annually
Starting Date	01/01/2021
Expected End Date	31/12/2022

Description

The Livestock vaccination project is another long-term (on-going) government project to help ensure livestock and livestock related foods are healthy. The project treats livestock animals for various ailments on an annual basis.

Objective

This project also aims to strengthen the livestock sector (i.e. output) by:

1. Preventing/treating livestock against various diseases
2. Improving the quality of the livestock and livestock related products
3. Increasing livestock reproduction

Stakeholders

The Main stakeholders in this project are:

1. Ministry of Livestock and Fishery Development
2. Pastoralists
3. Universities
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Livestock and Fishery Development oversees the successful implementation of this project which consists of vaccinating the livestock across the country. Table 3 below lays out the vaccination plans during the year in Somaliland's six regions. As can be seen, the Ministry plans to vaccinate a total of 1,500,500 animals.

Expected Output

- 7,000,000 animals will be treated
- 470 staffs will be trained

PRODUCTION SECTOR

- 85 animal health centers are monitored
- 870 forms will be filled
- 28 vehicles rented
- 13 districts and 28 villages
- 32 sites

Table 4: Number of Livestock planned to be treated in 2022

Planned Activity	Output	Actual start date	Expected End date	Budget
Animal Treatment	7,000,000 animals will be treated	1-1-2022	1-12-2022	1,932,000,000
Capacity building	470 staffs will be trained	4-2-2022	5-52-2022	200,000,00
Monitoring & Evaluation	85 animal health centers is monitored	2-3-2022	1-12-2022	504,000,000
Disease Surveillance	870 forms will be filled	2-2-2022	1-12-2022	378,000,000
Transportation	28 vehicle rented			450,000,000
Community awareness	13 districts and 28 villages			252,500,000
Emergency treatment	32 sites	10-5-2022	7-10-2022	283,500,000

PRODUCTION SECTOR

Project 3: Strengthening Marine Equipment (i.e. Fishing Boats)

Name of Institution	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Implemented by	Ministry of Livestock and Fishery Development
Region/District	Saylac/salal rgon/ lasqoray/sanaag region
Budget allocation	1,000,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	21/12/2022

Description

Fisheries in Somaliland contribute to the livelihood of many people, create employment opportunities and account for a lot of the country's foreign exchange earnings. In 2021-2022, the government has budgeted 1 billion SLSh to strengthen marine equipment.

Objective

This investment falls under the government's broader objective of making Somaliland a major player in the fishing industry. This investment aims to:

1. Increase output efficiently to meet demand from Somalilanders and other countries
2. Increase earnings and employment opportunities

Stakeholders

The main stakeholders in this are:

1. Ministry of Livestock and Fishery Development
2. Fishers
3. Somaliland Tender Board
4. Fishing companies

Project Implementation Plan

The Ministry of Livestock and Fishery Development will oversee the successful implement of this project. Initial actions by the Ministry is to submit requisitions to the Tender Board for the procurement of required Fishery equipment, training of employees and then the distribution of the equipment to the relevant stakeholders.

Expected Output

- Data about the fishing is gained
- Media and videos awareness attained Trained fishers
- Purchased Fishing equipment
- Maintained equipment

PRODUCTION SECTOR

Project 4: Agricultural Data Collection

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	Regional and District Meteorological Centers in Somaliland
Budget allocation	500,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2022
Expected End Date	21/12/2022

Description

The Government has allocated 500 million SLSh from the 2022 Budget to the Ministry of Agricultural Development for the Agricultural data collection Project. This is a long-term project (on-going). The Agricultural Data Collection Project provides important basic information related to the structure and operation of agricultural lands and their use. Survey samples will be collected using short questionnaires for each household in selected enrollment areas (EAs) across the country.

Objective

The aim of this project is to build the ministry's knowledge base on Somaliland's agricultural sector in order to be able to efficiency and effectively address identified challenges and issues. In particular, the project will help provide information on:

1. The products cultivated and the number of farmers in each region
2. The number of commercial and non-commercial farms
3. Identify and subsequently address the challenges faced by farmers
4. Create jobs

Stakeholders

The main stakeholders in this are:

1. The Ministry of Agricultural Development
2. International and local organizations (e.g. FAO)
3. Local farmers
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the successful implementation of this project and will collaborate with staff from the WHB project. The Ministry plans to collect agricultural data twice a year via four teams. Two of the teams will be collecting the data from the western regions, while the other two will collect from Sanaag & Sool and Togdheer and Sahil. Table 4 below breakdowns the project's budget by activity.

Expected output

- Recording and keeping all farms (Rain fed) and irrigated for all Somaliland regions
- Producing and dissemination climate smart crops in Somaliland
- Producing reports that all commercial farms can use knowing Somaliland Arable land in Somaliland

PRODUCTION SECTOR

Project 5: Agricultural Research and Seed Expansion Project

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	Beer, Wajaale and Oodwayne
Budget allocation	1,000,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2022
Expected End Date	21/12/2022

Description

The Government has allocated 1 billion SLSh from the 2022 Budget to the Ministry of Agricultural Development to conduct agricultural research and seed expansion. This is a long-term project (on-going).

Objective

This project falls under the government’s broad objective of building the capacity of the production sector—especially of small farmers. The objective of the project is to:

1. Enhance the skills and knowledge of the farmers by introducing them to modern farming techniques
2. Protect native beans
3. Collect and distribute indigenous beans including sorghum and tomatoes which are the main products produced
4. Maintain the quality of more than 36 tons of domestic beans

Stakeholders

The main stakeholders in this are:

5. The Ministry of Agricultural Development
6. Ministry of Finance Development
7. Local Farmers

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the success of this project.

No	ACTIVITIES
1	Awareness events
2	Training
3	Farming
4	Data Collection
5	Vehicle Maintenance

Expected output

- To conduct community awareness and train and the farmer on Integrated Pest and Production
- Release of crops Protection techniques for farmers through Radio and TV
- Management and control of trans-boundary pests, diseases and invasive species
- Minimize pests and disease in the country
- Minimize pests and disease in the country

PRODUCTION SECTOR

Project 6: Agricultural Seeding Project

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	
Budget allocation	391,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	21/12/2022

Description

The Government has allocated 391million SLSh from the 2022 Budget to the Ministry of Agricultural Development to boost agricultural production. This project was started last year with a plot of land allocated for cultivation.

Objective

The project aims to increase the production and availability of variable products, the project aims to:

1. Boosting agricultural productivity
2. Improving the food security of the country
3. Teaching farmers and encouraging farming of different seeds

Stakeholders

The main stakeholders in this are:

8. The Ministry of Agricultural Development
9. Ministry of Finance Development
10. Local Farmers

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the successful implementation of this project.

No	ACTIVITIES	ALLOCATED AMOUNT (SLSh)
1	Preparing the land for planting different products, irrigation system and planting of new seeds	391,000,000
Total		391,000,000

PRODUCTION SECTOR

Project 7: Wajaale, Beer and Odweyne Agricultural project

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	Beer,wajaale and odweyne
Budget allocation	1,000,000,000 SLSH
Project duration	1 Year
Starting Date	01/01/2022
Expected End Date	21/12/2022

Description

The Government has allocated 1 billion SLSH from the 2022 Budget to the Ministry of Agricultural Development in order to continue operating the Agricultural project in Wajaale. This is a long-term government project. It is implemented on 5,600 hectares of fertile land and.

Objective

The project aims to promote agricultural production. In other words, it aims to:

1. Increase agricultural output and promote food self-sufficiency
2. Identify suitable crops for Somaliland
3. Encourage investment in agriculture
4. Create jobs

Stakeholders

The main stakeholders in this are:

11. The Ministry of Agricultural Development
12. Ministry of Finance Development
13. Local Farmers

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the successful implementation of this project.

Expected output

- Nutrients to the soil, destroying /reducing weeds and ants nest, it also improves the soil and plant contact and reduces the incidence of pests and diseases infestation
- To put the seed and fertilizer in rows at desired depth and seed to seed spacing, cover the seeds with soil and provide proper compaction over the seed.
- Control various pests and disease carriers
- 80–90% weed control
- Picking and collecting crops, threshing

PRODUCTION SECTOR

Project 8: Extension of the Maydh Jet port

Implemented by	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Region/District	Maydh /sanaag region
Budget allocation	2,000,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The Ministry of Livestock and Fishery Development have been allocated 2 billion SLSh to expand and modernize the Maydh Marine port's infrastructure.

Objective

This investment falls under the government's broader objective of improving infrastructure, diversifying the economy, making Somaliland a major player in the fishery sector. It is expected that the expansion of the Maydh Marine port will:

1. Increase the capacity of the port
2. help reduce post-harvest losses
3. Increase fishery output.

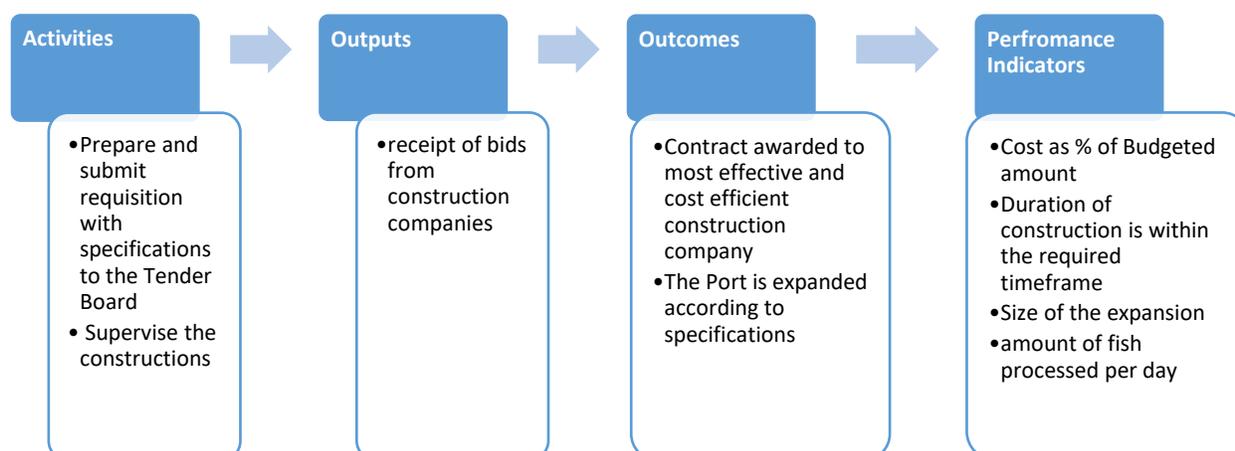
Stakeholders

The main stakeholders in this project are:

1. Ministry of Livestock and Fishery Development
2. Somaliland Tender Board
3. Fishers
4. Staff at the Maydh Jet
5. Ministry of Finance Development

Project Implementation Plan

The implementation of this project will start with the submission of a tender to the Tender board for construction services, followed by constructions and expansions of the port. The Ministry of Livestock and Fishery Development will oversee the successful expansion of this project within the budgeted amount.



WATER & SANITATION SECTOR

Project 9: Water well drilling Projects in Baligubadle, Ceel afwayne, Xiis iyo Maydh, Dacar budhuq.

Implemented by	Ministry of Water Resource
Project Investors	Government of Somaliland
Region/District	Baligubadle, Ceel afwayne, Xiis iyo Maydh, Dacar budhuq
Budget allocation	7,650,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The Government has allocated 7.7 billion SLSh to fund well drilling in Baligubadle, Ceel- afwayne, Xiis iyo Maydh, Dacar budhuq. The allocations are shown in the table below. In 2022, the projects consisted of exploring and identifying suitable locations for the drilling. In 2022, the Ministry of Water Resources will oversee the drilling activities.

Objective

The project aims to increase the supply of clean water to Somalilanders across all regions of the country and in the process, help address several socio-economic and health related issues associated with inadequate access to clean water.

Stakeholders

The main stakeholders in this are:

1. Ministry of Water Resource
2. Ministry of Finance Development
3. Communities

Project Implementation Plan

The Ministry of Water Resources is responsible for the successful implementation of this project. Implementation will start with the submission of requisitions to the Tender Board for the procurement of equipment and services, followed by drilling activities and the eventual distribution of water to communities.

No	ACTIVITIES
1	Submission of requisitions to the Tender Board for the procurement of drilling and other water exploration equipment
2	Drilling activities at designated areas
3	Water provision to communities/cities

WATER & SANITATION SECTOR

Project 10: Large Dams (Xafiir Dams) (Hargaysa ,Borama,Caynaba,Laascanood,Ceel afwayne, Odwayne iyo Bali-gubadle).

Implemented by	Ministry of Water Resource
Project Investors	Government of Somaliland
Region/District	Hargaysa, Borama,Caynaba,Lascaanood,Ceelafwayne,Odwayne iyo Baligubadle
Budget allocation	15,300,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The Government has allocated 15.3 billion SLSh to fund large dams in Hargaysa, Borama, Caynaba, Lascaanood, Ceel-afwayne, Odwayne iyo Baligubadle Making large dams will make it easier to have enough water which will have many benefits . The Ministry of Water Resources will oversee the activities.

Objective

The project aims to increase the supply of clean water to Somalilanders across all regions of the country and in the process, help address several socio-economic and health related issues associated with inadequate access to clean water.

Stakeholders

The main stakeholders in this are:

4. Ministry of Water Resource
5. Ministry of Finance Development
6. Communities

Project Implementation Plan

The Ministry of Water Resources is responsible for the successful implementation of this project. Implementation will start with the submission of requisitions to the Tender Board for the procurement of equipment and services, followed by drilling activities and the eventual distribution of water to communities.

No	ACTIVITIES
1	Submission of requisitions to the Tender Board for the procurement of drilling and other water exploration equipment
2	Drilling activities at designated areas
3	Water provision to communities/cities

WATER & SANITATION SECTOR

Project 11: water expansion in Hargaysa

Implemented by	Ministry of Water Resources
Project Investors	Government of Somaliland
Region/District	Hargaysa
Budget allocation	8,500,000,000 SLSH
Project duration	1year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The Government has allocated 8.5 billion SLSH for the water expansion in Hargaysa . This project will start this year and expected continue throughout 2023. This project to expand the water supply of Hargaysa will greatly end the water shortage.

Objective

This project of water expansion will greatly decrease the water shortage and increase the water supply.

Stakeholders

The main stakeholders in this are:

1. The Ministry of Water Resources
2. Ministry of Finance Development
3. Communities
4. Experts and construction firms

Project Implementation Plan

The Ministry of Water Resources is responsible for the successful implementation of this project.

Project 12: water expansion in Erigabo and Burco water reservoir

Implemented by	Ministry of Water Resources
Project Investors	Government of Somaliland
Region/District	Erigavo and Burco
Budget allocation	5,600,000,000 SLSH
Project duration	1
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The Government has allocated 5.6 billion SLSH for the water expansion in Erigabo and Burco water reservoir. This project will start this year and expected continue throughout 2022.

Objective

The expansion of water supply in Erigabo and the Burco water reservoir will greatly decrease water scarcity.

Stakeholders

WATER & SANITATION SECTOR

The main stakeholders in this are:

- 1- The Ministry of Water Resources
- 2 Ministry of Finance Development
- 3 Communities
- 4 Experts and construction firms

Project Implementation Plan

The Ministry of Water Resources is responsible for the successful implementation of this project.

Table 5: list of a lakes and their locations

No	Details	Region	District
1	Digging Lake in Borama	Awdal	Boorama
2	Digging Lake in Caynabo	Saraar	Caynabo
3	Digging Lake in Laascanood	Sool	Lascanood
4	Digging Lake in Ceel-Afweyne	Sanaag	Ceel-Afweyn
5	Digging Lake in Oodweyne	Daad-madheedh	Oodweyne
6	Digging Lake in Baligubadle	Hawd	Baligubadle
7	Hargaysa water expansion project	M/jeex	Hargaysa

Table 6: list of deep well drilling and their locations

No	Details	Region	District
1	Drilling of Baligubadle water well	Hawd	Baligubadle
2	Drilling of Ceel-Afweyn water well	Sanaag	Ceel-Afweyn
3	Drilling of Xiis water well	Sanaag	Xiis
4	Drilling of Maydh water well	Sanaag	Meydh
5	Drilling of Dacar-budhuq water well	M/Jeex	Dacar- budhuq

ECONOMIC SECTOR

Project 13: Regional office buildings

Implemented by	Ministry of Finance Development
Project Investors	Government of Somaliland
Region/District	all regions
Budget allocation	3,726,879,570 SLSh
Project duration	1year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

With this money, the Ministry of Finance is planning to set up offices in the regions

Objective

The Ministry of Finance will build offices in all regions which will increase revenue collection and smooth work process.

Stakeholders

The main stakeholders in this are:

1. Ministry of Finance Development
2. Communities
3. Experts and construction firms

Project Implementation Plan

The Ministry of Finance Development is responsible for the successful implementation of this project.

Project 14: 2% Eastern Region

Implemented by	Ministry of Finance Development and The President's Office
Project Investors	Government of Somaliland
Region/District	Maroodijeeh Hargeisa district
Budget allocation	20,000,000,000 SLSh
Project duration	Included in each of the past 7-year annual budgets
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The government of Somaliland has budgeted 20 billion SLSh for the development of eastern regions, especially Sool, Sanaag and Tog-dheer regions. 50% of this money is used for development projects while the other 50% uses for security & policy related issue.

Objective

This investment is intended to strengthen:

1. Educational services in the eastern regions
2. Health services
3. Security
4. Water service provision

Stakeholders

ECONOMIC SECTOR

The main stakeholders in this project are:

1. The Ministry of Finance Development
2. The President's Office
3. Regional leaders in the eastern regions
4. Somaliland Tender Board
5. Residents in the eastern regions

Project Implementation Plan

The implementation of this project will be jointly overseen by the Ministry of Finance Development and the President's Office, addressing pressing development needs in the eastern regions.

SECURITY SECTOR

Project 15: Erigavo fire station building

Implemented by	Fire Brigade
Project Investors	Government of Somaliland
Region/District	Erigavo
Budget allocation	425,000,000 SLSH
Project duration	1year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The fire brigade will use this money to build an office in Erigavo, the fire office building in Erigavo is beneficial to the community which will help prevent the problems caused by the fire.

Objective

The purpose of the office buildings is to have offices owned by the Fire Brigade in Erigavo which can reduce the fire risk and damage caused by the fire.

Stakeholders

The main stakeholders in this are:

1. Fire Brigade
2. Ministry of Finance Development
3. Communities
4. Experts and construction firms

Project Implementation Plan

The Fire Brigade is responsible for the successful implementation of this project.

Project 16: Borama jail buildings, completion of Hargeisa jail

Implemented by	Custodial Corps
Project Investors	Government of Somaliland
Region/District	Borama, Hargeisa
Budget allocation	1,301,000,000 SLSH
Project duration	1year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The Custodial Corps designed a budget of 1.3 Billion for the construction of the Borama prison and the completion of the Hargeisa prison, it became important to have prisons in the regions of Somaliland as they are responsible for the prisoners and they must have access to adequate prisons

Objective

1. To have prisons in all regions where the rights of prisoners are protected.
2. Expand the prisons so that prisoners have suitable facilities where they can live.

Stakeholders

The main stakeholders in this are:

1. Custodial Corps

SECURITY SECTOR

2. Ministry of Finance Development
3. Communities
4. Experts and construction firms
5. Ministry of Justice

Project Implementation Plan

The Custodial Corps is responsible for the successful implementation of this project.

OTHER SECTOR

Project 17: The construction of the broadcasting hall

Implemented by	Ministry of Cultural Information and Awareness
Project Investors	Government of Somaliland
Region/District	Hargeisa
Budget allocation	1,168,112,500 SLSh
Project duration	1year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

Ministry of Cultural Information and Awareness allocated a total of 1.2 Billion to complete the construction of the broadcasting hall

Objective

To facilitate free flow of adequate, timely and reliable information and feedback between Government and the public for socio-economic empowerment.

Stakeholders

The main stakeholders in this are:

- 1, Ministry of Cultural Information and Awareness
2. Ministry of Finance Development
3. Communities
4. Experts and construction firms

Project Implementation Plan

Ministry of Cultural Information and Awareness is responsible for the successful implementation of this project.

ENVIRONMENTAL SECTOR

Project 18: Reforestation

Implemented by	Ministry of Environmental Development
Project Investors	Government of Somaliland
Region/District	Hargeisa , Berbera , Burco,Borama, Ceerigaabo
Budget allocation	200,000,000 SLSh
Project duration	7
Starting Date	2017
Expected End Date	2023

Description

Ministry of Environmental Development has allocated a budget of 200 Million to develop plants for planting and reforestation in degraded lands, urban and wildlife, fruit and fodder.

Objective

The purpose of this project is to produce a variety of plants for use, shade, urban beautification, fodder plants as well as plants for degraded land.

The reason why the project continues

It is necessary to re-apply the project because the reforestation is going on every year, as you know there is a lot of erosion in Somaliland, and more trees need to be replanted in both rural and urban areas, to reduce the growing deforestation and erosion in the country.

Stakeholders

The main stakeholders in this are:

1. Ministry of Environmental Development
2. Farmers
3. Communities
4. Ministry of Finance Development

Project Implementation Plan

The ministry of Environmental Development is responsible for the successful implementation of this project

Expected output

Planting, digging holes and watering

ENVIRONMENTAL SECTOR

Project 19: wildlife care project

Implemented by	Ministry of Environmental Development
Project Investors	Government of Somaliland
Region/District	DEBBIS /M/JEEX.
Budget allocation	700,000,000 SLSh
Project duration	3year
Starting Date	2020
Expected End Date	2022

Description

The essence of the project is to find places to take care of wildfire and take care of wildlife that is caught in the wild and those who need care. With the increase in wildlife capture, it has become increasingly important to find wildlife shelters and provide shelter and care.

Objective

1. To find wildlife sanctuaries in the country.
2. To find places to care for them so that they can live and have a good life.
3. That in the future this center will be a tourist destination.
4. The main purpose of the project is for the nation to have its own wildlife sanctuaries.

Stakeholders

The main stakeholders in this are:

1. Ministry of Environmental Development
2. Farmers
3. Communities
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Environmental Development is responsible for the successful implementation of this project.

Project 20: Forestry Parks

Implemented by	Ministry of Environmental Development
Project Investors	Government of Somaliland
Region/District	M/Jeex
Budget allocation	1,500,000,000 SLSh
Project duration	
Starting Date	2020
Expected End Date	2022

Description

The lawn project is to seal a lawn so that in the winter livestock can have pasture for their livelihood.

Objective

The main purpose of the park are:

1. To have a pasture over the winter which protects livestock.

ENVIRONMENTAL SECTOR

2. To prevent drought and livestock to have a grazing reserve
3. That livestock farmers can get pasture without draining their habitat and manage their livelihood.

Stakeholders

The main stakeholders in this are:

1. Ministry of Environmental Development
2. Farmers
3. Communities
4. Ministry of Rural Development
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Environmental Development is responsible for the successful implementation of this project.

Expected output

- Small intensive and food

Project 21: Ministry building

Implemented by	Ministry of Environmental Development
Project Investors	Government of Somaliland
Region/District	Hargeisa
Budget allocation	1,700,000,000 SLSh
Project duration	1
Starting Date	2022
Expected End Date	2022

Description

The government allocated a total of 1.7 billion for the construction of the Ministry of Environmental Development

Objective

To have a building owned by the ministry or to expand the ministry building where they will have facilities for their work activities.

Stakeholders

The main stakeholders in this are:

1. Ministry of Environmental Development
2. Farmers
3. Communities
4. Tender Board
5. Ministry of Rural Development
6. Ministry of Finance Development

Project Implementation Plan

The Ministry of Environmental Development is responsible for the successful implementation of this project.

INFRASTRUCTURE SECTOR

Project 22: Road Development Projects—Erigavo road + Bridges and Baki road

Implemented by	Ministry of Transportation and Road Development
Project Investors	Government of Somaliland
Region/District	Erigavo
Budget allocation	38,400,000,000 SLSh
Project duration	Has been ongoing for the past 7 years
Starting Date	01/01/2014
Expected End Date	21/12/2022

Description

The Government has allocated 38.4 billion SLSh for the completion of the Erigavo road, the construction of bridges and the Baki road. This project started around 2014 and is expected to be completed in 2023.

Objective

This project falls under the government's broader objective of providing good infrastructure to Somali landers in order to catalyze growth by reducing the cost of doing business. The completion of the erigavo road will significantly reduce travel time, reduce car maintenance costs for citizens, etc.

Stakeholders

The main stakeholders in this are:

1. Ministry of Transportation and Road Development
2. Ministry of Finance Development
3. Tender Board
4. Road development contractors

Project Implementation Plan

The Ministry of Transportation and Road Development is responsible for the successful completion of the erigavo road.

INFRASTRUCTURE SECTOR

Project 23: E-Government Project

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	All regions
Budget allocation	1,000,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The Ministry of Communication and Technology has been allocated 1 billion SLSh to oversee the implementation of the Electronic Government project (E-government).

Objective

This project aims to modernize the government's processes through the use of various forms of technologies (e.g. telecommunication, IT, web-based, etc.) to render the public services efficient and effective. The project will cover all levels of government.

Stakeholders

The main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. The Somaliland Tender Board
3. All Government agencies
4. IT experts
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology is responsible for the successful implementation of this project. The implementation plan involves the procurement of equipment through the Tender Board followed by on-going technical trainings of Staff from all MDAs.

No.	Activity/ requisition
1	Prepare and submit requisition with specifications to the Tender Board for the procurement of equipment and technical experts
2	Establish a government Portal
3	Integrate and standardizing government systems
4	Improve government web presence in search engines
5	Create databases
6	Provide English, Somali and Arabic translation of information on all government websites

Expected output

- Subscripted Government Official Emails
- Subscripted Government Portal
- Developed Government E- Archive System
- Developed Skills for Government ICT Departments
- Purchased ICT Equipment

INFRASTRUCTURE SECTOR

Project 24: purchase of government shares of Fibber Optic

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	Covers all regions
Budget allocation	7,000,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

Ministry of Communication and Technology has allocated a budget of 7 billion for the purchase of the government's share of the Fibber.

Objective

The purpose of the government's investment is to get profit and create jobs which, if it goes as intended, can lead to economic growth and other investments ahead.

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. Somaliland Tender Board
3. Postal and telecommunication companies
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology will oversee the implementation of this project.

Note: performance indicators will have to be identified to assess the success of this project with respect to the outputs and intended outcomes and project objective.

INFRASTRUCTURE SECTOR

Project 25: Country dialing code

Implemented by	Ministry of Communication and Technology
Project Investors	Key Search (Country Code)
Region/District	All regions
Budget allocation	500,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2021
Expected End Date	31/12/2022

Description

Since independence, the government of Somaliland continues to be proactive in its search for international recognition. In this spirit, the government has budgeted 500 million SLSh in 2021 for the abstention of a unique country dialing code and IP address that will be different from Somalia.

Objective

The main objective of this investment is to provide Somaliland with a unique country code and IP address.

Stakeholders

The main stakeholders in this project are:

1. Ministry of Communication and Technology
2. Communication and Technology companies
3. Tender Board
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology will oversee the implementation of this project.

Expected Output

- Postal Address
- Complete postal service through the country
- Postal equipment

Note: performance indicators will have to be identified to assess the success of this project with respect to the outputs and intended outcomes and project objective.

INFRASTRUCTURE SECTOR

Project 26: ICT Center

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	Maroodijeeh regions, Hargeisa district
Budget allocation	500,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2021
Expected End Date	31/12/2022

Description

The government has budget 500 million SLSh in the 2022 budget for furnish of the ICT center in Hargeisa.

Objective

The objective of this investment is to provide a platform for the youth to showcase their innovations and have access to the financial and technical support they need to achieve their potential.

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. Somaliland Tender Board
3. IT professionals (i.e. Youths)
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology will oversee the successful implementation of this project. This will start with submission of requisitions to the Tender board for the procurement of equipment and technical experts for training.

Expected output

Preparing ICT Center

Note: performance indicators will have to be identified to assess the success of this project with respect to the outputs and intended outcomes and project objective.

INFRASTRUCTURE SECTOR

Project 27: Postal Service Project

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	Maroodijeh region
Budget allocation	1,000,000,000 SLSh
Project duration	2 year
Starting Date	1/1/2020
Expected End Date	31/12/2022

Description

The government has budgeted 1 billion SLSh in the 2022 budget for the implementation of the Postal Service Project which will be overseen by the Ministry of Communication and Technology. This phase of the project will be limited to Hargeisa with other cities to be covered in subsequent phases/years.

Objective

The objective of this project is to allow Somalilanders to benefit from postal services that reaches them in their place of residence and place of work. Key deliverables will include:

1. Assigning postal addresses
2. Printing stamps and Setting up postal service packets

Stakeholders

The main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. Tender Board,
3. Contractors specializing in Geographic Information Systems (GIS)
4. Ministry of Finance Development

Project Implementation Plan

The project will be implemented by the Ministry of Communication and Technology working in tandem with a private contractor (identity pending) specializing in GIS.

Expected Output

- Postal Address
- Complete postal service through the country
- Postal equipment

Note: Performance indicators will have to be identified to assess the success of this project with respect to the outputs and intended outcomes and project objective.

ECONOMIC SECTOR

Project 28: Ministerial Building at the MoTIT

Implemented by	Ministry of Trade and Tourism (MoTT)
Project Investors	Government of Somaliland
Region/District	Hargeisa (MoTIT headquarter)
Budget allocation	400,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The government of Somaliland has budgeted 400 million SLSh for the construction of additional office buildings at the Ministry of Trade, Industry and Tourism.

Objective

This investment aims to further strengthen the MoTIT's capacity to provide services to Somaliland's businesses and enterprises. With the one-stop-shop housed at the MoTIT, the need to reduce congestion is necessary to ensure that the objective of the one-stop-shop is achieved (i.e. reducing the cost of set-up a business). The main objectives of this investment are:

1. Reduce congestion at the MoTIT
2. Increase employee productivity and service delivery
3. Reduce costs of setting up a business (e.g. faster registrations, etc.)

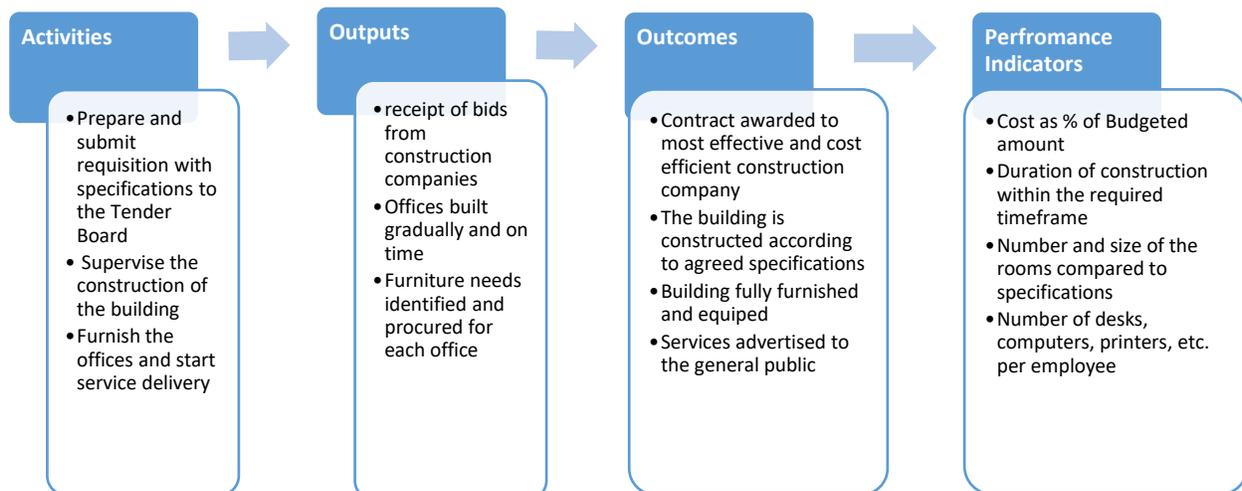
Stakeholders

The main stakeholders in this project are:

1. The Ministry of Trade, Industry and tourism
2. Somaliland's Tender Board
3. Construction companies
4. Ministry of Finance Development

Project Implementation Plan

The implementation of this project will start with the submission of a tender to the tender board for construction services, the construction of the building at the designated area with, furnishing of the offices and the subsequent service delivery to businesses and entrepreneurs.



CROSS CUTTING (OTHERS) SECTOR

Project 29: Somaliland Refugee Agency Building

Implemented by	National Displacement and Refugee Agency
Project Investors	Government of Somaliland
Region/District	Maroodijeeh Hargeisa district
Budget allocation	1,700,000,000 SLSH
Project duration	1 year
Starting Date	1/1/2022
Expected End Date	31/12/2022

Description

The government of Somaliland has budgeted for the construction of office buildings within the quarters of the National Displacement and Refugee Agency in order to increase and render efficient the services being provided to refugees.

Objective

This investment falls under the government's broader efforts to stabilize the country, build lasting peace, and promote reconciliation, social cohesion and economic growth. The objective of this investment is to help support returning refugees looking to restart their lives in a safe environment by ensuring they enjoy the same rights as all other citizens of Somaliland, including equal employment opportunities.

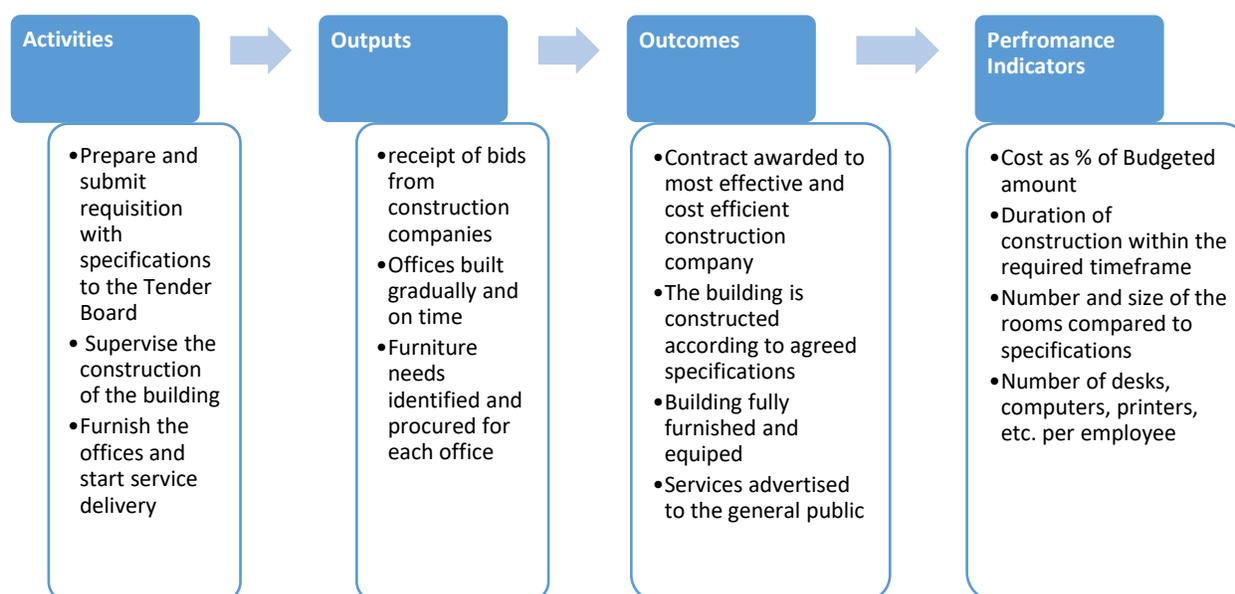
Stakeholders

The main stakeholders in this project are:

1. The National Displacement and Refugee Agency
2. Somaliland's Tender Board
3. Construction companies
4. Returning Refugees
5. Ministry of Finance Development

Project Implementation Plan

The implementation of this project will start with the submission of a tender to the tender board, the construction of the building at the designated area within the quarters of the Refugee Agency, furnishing of the offices and the subsequent service delivery to Refugees.



CROSS CUTTING (OTHERS) SECTOR

Project 30: Somaliland National Football League and Other sport events

Implemented by	Ministry of Youth and Sports
Project Investors	Government of Somaliland
Region/District	All regions
Budget allocation	3,000,000,000 SLSh
Project duration	11 months
Starting Date	02/01/2022
Expected End Date	31/12/2022

Description

The government has allocated 3 billion SLSh to the Ministry of Youth and Sports to enable them to set-up a national football league, organize basketball tournaments (consisting of 8 teams) and a national marathon. The National Football league and marathon will be structured as shown in the tables below. With respect to the marathon which will take place in Hargeisa, both nationals and foreigners can take part in it.

National Football league structure		
Level	Number of teams	Number of games per team
Level A	10	90
Level B	10	90
Level C	10	90
5 Regional leagues		
Level A	8	56

Marathon	
Distance	Participants
42 km	Men
10km	Men
10kkm	Women

Objective

This investment falls under the government's broader objective of promoting youth development. More specifically, this project will:

1. Develop sportive infrastructure
2. Improve the level of sportive activities in Somaliland
3. Reduce youth migration
4. Reduce unemployment and delinquency of youth by promoting character building
5. Improving the health of the youth

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Youths and Sports
2. Somaliland youths
3. Regional leaders
4. Businesses
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Youth and Sport over the past few years has invested heavily in the construction and renovation of sporting facilities—in particular football grounds—across the country. This phase of the project includes organizing and managing of the National football league.

CROSS CUTTING (OTHERS) SECTOR

Project 31: Construction of Stadiums

Implemented by	Ministry of Youth and Sports
Project Investors	Government of Somaliland
Region/District	All regions
Budget allocation	3,000,000,000 SLSh
Project duration	11 months
Starting Date	02/01/2021
Expected End Date	31/12/2022

Description

The government has allocated 3 billion SLSh to the Ministry of Youth and Sports which will be used to build stadiums. These stadiums will help keep the games going as intended and more stadiums for the games to be held.

Objective

This investment falls under the government's broader objective of promoting youth development. More specifically, this project will:

1. Develop sportive infrastructure
2. Improve the level of sportive activities in Somaliland
3. Reduce youth migration
4. Reduce unemployment and delinquency of youth by promoting character building
5. Improving the health of the youth

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Youths and Sports
2. Somaliland youths
3. Regional leaders
4. Businesses
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Youth and Sport over the past few years has invested heavily in the construction and renovation of sporting facilities—in particular football grounds—across the country. This phase of the project includes organizing and managing of the National football league.

NB. The 3 billion allocated for construction of Stadiums has been transferred to the sports project at the request of the Ministry of Youth and Sports.

CROSS CUTTING (OTHERS) SECTOR

Project 32: Youth Development project

Implemented by	Ministry of Youth and Sports
Project Investors	Government of Somaliland
Region/District	All regions
Budget allocation	2,000,000,000 SLSh
Project duration	11 months
Starting Date	2019
Expected End Date	31/12/2022

Description

The government has allocated 2 billion SLSh to the Ministry of Youth and Sports which will be used to promote youth skills, increase employment and to be trained in how to set up businesses and small businesses.

Objective

This investment falls under the government's broader objective of promoting youth development. More specifically, this project will:

1. Create business environment to the youth
2. Improve the level of sportive activities in Somaliland
3. Reduce youth migration
4. Reduce unemployment and delinquency of youth by promoting character building
5. Improving the health of the youth

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Youths and Sports
2. Somaliland youths
3. Regional leaders
4. Businesses
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Youth and Sports will oversee the successful implementation of this project.

Project 33: Mineral and Oil Exploration

Implemented by	Ministry of Energy and Minerals
Project Investors	Government of Somaliland
Region/District	A/qadir Salal, Dhagax kuure Maroodijeh, Sheekh Sahil Garbo dadar awdal
Budget allocation	4,000,000,000SLSh
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2022

Description

The government of Somaliland has allocated 4 billion SLSh to the Ministry of Energy and Minerals for the Mineral exploration project.

Objective

This project falls under the government’s broad objective of diversifying the Somaliland economy. The mineral exploration project aims to help the government improve its geological knowledge of Somaliland, identify new types ores and increase mineral production.

Stakeholders

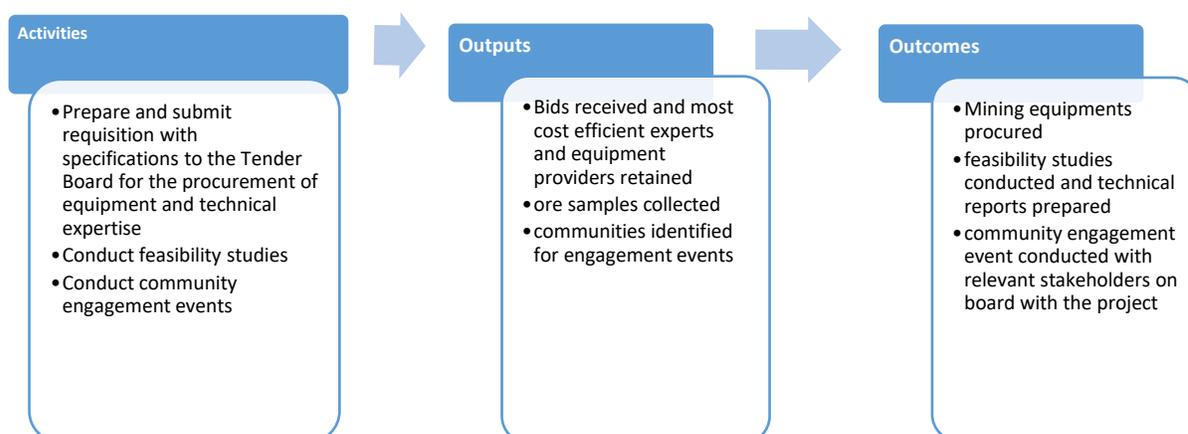
The main stakeholders in this project are:

1. The Ministry of Energy and Minerals
2. The Somaliland Tender Board
3. Minerals explorations stakeholders (e.g. mineral companies)
4. Mining experts
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Energy and Minerals will oversee the continued and successful implementation of this project. The implementation will involve:

1. procurement of equipment and technical expertise through the Tender Board
2. feasibility studies
3. Community engagement, etc.



EDUCATION SECTOR

Project 34: Schools—Building construction

Implemented by	Ministry of Education and Science
Project Investors	Government of Somaliland
Region/District	M/jeex, Sanaag, Hawad, Saaxil, Tog-dheer and Sool Regions
Budget allocation	6,215,000,000 SLSH
Project duration	1 year
Starting Date	1/1/2021
Expected End Date	31/12/2022

Description

The Government has budgeted 7.2 billion SLSH for the provision of school buildings to regions that do not have one. More specifically, the project consists of constructing 26 schools and 2 libraries in M/jeex, Sanaag, Hawad, Saaxil, Tog-dheer, and Sool.

Objective

This investment will enable the government to ensure a larger proportion of the Somaliland youth have access to education services. The main objective of this investment is to:

1. Provide quality education services to remote cities
2. Increase the number of students attending school across the country
3. Reduce illiteracy of children

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Education and Science
2. Tender Board
3. Construction firms
4. Regional leaders
5. Somaliland citizens
6. Ministry of Finance Development

Project Implementation Plan

The Ministry of Education and Science will oversee the full implementation of this project. This will start with the submission of requisitions to the Tender Board for the procurement of services from construction companies. The specifications of the schools per region along with the budgeted amount are shown in the table below.

Table 7: School buildings and specifications in the 2022 budget.

S/N	Region	District	School	type of school
1	Awdal	Baki	Xeego	Primary school
2	Awdal	Borama	Faaraxood	Primary school
3	Awdal	Lughaya	Lughaya	Primary school
4	Badhan	Dhahar	Dhaxan	Primary school
5	Buuhoodle	Buuhoodle	Qurulugud Sare	Secondary school
6	Buuhoodle	Buuhoodle	Tuulo-Jacayl	Primary school
7	Daad Madheedh	Oodweyne	Dabgorayaale	Secondary school
8	Hawd	Balligubadle	Magaalo Xaali	Primary school
9	M/Jeex	Hargaysa	Badar Wanaag	Primary school
10	M/Jeex	Hargaysa	Kidicawl	Primary school

EDUCATION SECTOR

11	M/Jeex	Hargaysa	Boolidiid	Primary school
12	M/Jeex	Hargaysa	Sh/Mooldhe	Secondary school
13	M/Jeex	Hargaysa	Aw Siciid	Primary school
14	M/Jeex	Hargaysa	Bender Ammaan	Primary school
15	M/Jeex	Sallaxley	Qool Dhuxulaale	Primary school
16	Sahil	Berbera	Bohol	Primary school
17	Sahil	Berbera	Ceeldhamasle	Primary school
18	Sahil	Berbera	Xabaalo Tumaalod	Primary school
19	Sanaag	Ceerigaabo	Madar Mooge	Primary school
20	Sanaag	Gar adag	Geel Caseeye(Jiingada)	Primary school
21	Saraar	Caynaba	Oog(sariibada)	Primary school
22	Selel	Saylac	Xarunta	Primary school
23	Sool	Laascanood	Huf-tiro	Primary school
24	Sool	Xudun	Dhabar dalool	Primary school
25	Togdheer	Burco	Xangeyada	Primary school
26	Xaysimo	Taleex	Kalcad	Primary school
27	Gabiley	Gabiley	Jidhi	Primary school
28	Togdheer	Burco	Xangeyada	Primary school
29	Xaysimo	Taleex	Kalcad	Primary school
30	Gabiley	Gabiley	Jidhi	Primary school
31	Saaxil	Sheekh	Cillaan	Primary school
32	Sanaag	Ceelafweyne	Ceegaag	Primary school
33	Maroodi Jeex	Hargeysa	Lebisagaale	Secondary school

Project 35: Library Building

Implemented by	Ministry of Education and Science
Project Investors	Government of Somaliland
Region/District	M/jeex, Sanaag, Hawad, Saaxil, Tog-dheer and Sool Regions
Budget allocation	2,785,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2021
Expected End Date	31/12/2022

Description

The Government has budgeted 2.7billion SLSh for the provision of library buildings to regions that do not have one. More specifically, the project consists of constructing 7 libraries in M/jeex, Sanaag, Tog-dheer, and Sool, Awdal.

Objective

This investment will enable the government to ensure a larger proportion of the Somaliland youth have access to education services. The main objective of this investment is to:

1. Provide quality education services to remote cities
2. Increase the number of libraries across the country
3. Reduce illiteracy of children

EDUCATION SECTOR

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Education and Science
2. Tender Board
3. Construction firms
4. Regional leaders
5. Somaliland citizens
6. Ministry of Finance Development

Project Implementation Plan

The Ministry of Education and Science will oversee the full implementation of this project. This will start with the submission of requisitions to the Tender Board for the procurement of services from construction companies. The specifications of the schools per region along with the budgeted amount are shown in the table below.

Table 8: list of library buildings and their locations in the 2022 budget.

S/N	Details	Region	District
1	Lascanood Library	Sool	Laascanood
2	Burco Library	Togdheer	Burco
3	Boorama (SH.Cali Jawhar)Library	Awdal	Boorama
4	Caynabo Library	Sool	Caynabo
5	Hargaysa (M.A.I) Library	M/Jeex	Hargaysa
6	Ceergaabo Library	Sanaag	Taleex
7	Taleex Education Centre	Sanaag	Taleex

HEALTH SECTOR

Project 36: Building health centers and MCHs

Implemented by	Ministry of Health Development
Project Investors	Government of Somaliland
Region/District	Ceel-gaal, Badar-amaan, Gunbur-Libaax, Habari-heshay, Ceel-dibi Fara-Guul and Cadaroosh
Budget allocation	2,975,000,000 SLSh
Project duration	1 year
Starting Date	01/01/2021
Expected End Date	31/12/2022

Description

The government has budget 2.975 billion SLSh for the construction of 7 MCH buildings across the country

Objective

Through this investment, the government aims to improve the provision of healthcare services, cover health needs of the community, and make health services accessible to those living in remote areas.

Stakeholders

The main stakeholders in this are:

1. Ministry of Health Development
2. Somaliland Tender Board
3. Construction companies
4. Regional leaders
5. Somaliland citizens
6. Ministry of Finance Development

Project Implementation Plan

The completion of this project will be overseen by the Ministry of Health Development given that construction already started in 2020 and that construction companies had already been retained.

HEALTH SECTOR

Project 37: Lascanood and Ceergaabo Hospitals

Implemented by	Ministry of Health Development
Project Investors	Government of Somaliland
Region/District	Lascanood and Ceerigabo
Budget allocation	3,985,800,000 SLSh
Project duration	1 year
Starting Date	01/01/2021
Expected End Date	31/12/2022

Description

The government has budget 3.985 billion SLSh for the construction of hospitals in Lascanood and Ceerigabo buildings.

Objective

Through this investment, the government aims to improve the provision of healthcare services, cover health needs of the community, and make health services accessible to those living in remote areas.

Stakeholders

The main stakeholders in this are:

1. Ministry of Health Development
2. Somaliland Tender Board
3. Construction companies
4. Regional leaders
5. Somaliland citizens

Project Implementation Plan

The completion of this project will be overseen by the Ministry of Health Development given that construction already started in 2020 and that construction companies had already been retained.

Project 38: Extension of TB hospital

Implemented by	Ministry of Health Development
Project Investors	Government of Somaliland
Region/District	Extention of Boorama TB Hospital
Budget allocation	1,400,000,000 SLSh
Project duration	1 year
Starting Date	01/01/2022
Expected End Date	31/12/2022

Description

The government has budget 1.4 billion SLSh for the construction of TP hospital in Boorama .

Objective

Through this investment, the government aims to improve the provision of healthcare services, cover health needs of the community, and make health services accessible to those living in remote areas.

Stakeholders

The main stakeholders in this are:

1. Ministry of Health Development
2. Somaliland Tender Board

HEALTH SECTOR

3. Construction companies
4. Regional leaders
5. Somaliland citizens
6. Ministry of Finance Development

Project Implementation Plan

The completion of this project will be overseen by the Ministry of Health Development given that construction already started in 2020 and that construction companies had already been retained.

Table 9: list of MCHs and their location

No.	Location	Allocated Budget(SLSh)
1	Ceel-Gaal	425,000,000
2	Badar-Amaan	425,000,000
3	Gunbur-Libaax	425,000,000
4	Habari-heshay	425,000,000
5	Ceel-dibir	425,000,000
6	Fara-guul	425,000,000
7	Cadaroosh	425,000,000

Project 39: Mental Health Project

Implemented by	Ministry of Health Development
Project Investors	Government of Somaliland
Region/District	Regional mental clinics in Hargeisa, Gabiley, Borama, Berbera and Buroa
Budget allocation	12,000,000,000 SLSh
Project duration	1 year
Starting Date	01/01/2021
Expected End Date	31/12/2022

Description

The government has allocated 12 billion SLSh to the Ministry of Health Development to be used exclusively to support health facilities. A 200 SLSh per kg levy on Khat has been introduced in the 2021 and has been earmarked for spending on health.

Objective

The overall goal of the project is to give the population of Somaliland access to specialist services that promote mental well-being and recovery from Mental Health Disorders while ensuring the dignity and rights of the community at large within Islamic norms and values. The specific objectives include:

HEALTH SECTOR

1. Strengthening the mental health section at the ministry of the health
2. Supporting existing mental health clinics in Somaliland
3. Improving the quality of mental service delivery by deploying mental specialists in all existing regional mental health clinics
4. Increasing the capacity of existing human work force at the 5 regional mental health facilities and lift their motivation
5. Making psychotropic medications available in regional mental clinics

Stakeholders

The main stakeholders in this are:

1. The Ministry of Finance Development
2. The Ministry of Health Development
3. Mental health facilities
4. Khat traders
5. Tender Board
6. Ministry of Finance Development

Project Implementation Plan

The Ministry of Health Development will oversee the successful implementation of this project.

List of Vehicles by MDA

Table 10: List of Vehicles by MDA and Sector, SLSh

Code	MDS	Allocated Budget (SLSh)
21	House of Elders	255,000,000
31	House of Representatives	530,000,000
42	Lower Courts	300,000,000
61	Civil Service Commission	105,000,000
103	Ministry of Justice	349,800,000
91	Ministry of Foreign Affairs	500,000,000
115	Immigration forces	300,000,000
121	Ministry of Information, Culture and National Guidance	340,000,000
131	Ministry of Defense	200,000,000
151	Ministry of Finance Development	1,400,000,000
155	National insurance agency	250,000,000
165	Tax-exempt zone agency	250,000,000
172	Energy Commission	100,000,000
192	agricultural research agency	200,000,000
221	Ministry of Education and Science	600,000,000
231	Ministry of Health Development	1,349,000,000
251	Ministry of Public Works	300,000,000
341	Disaster Preparedness Agency	105,000,000
415	Ministry of Rural Development	910,000,000
421	association registration committee	425,000,000
441	Ministry of Water Development	2,550,000,000
Total		11,318,800,000

Budget Equipment by MDA

Table 11: Budget Equipment by MDA and Sector, SLSh

Code	MDS	Type of Equipment	Allocated Budget
21	House of Elders	Purchase of office equipment	40,000,000
116	Fire Brigade	Purchase of fire extinguishers	1,045,500,000
81	Office of the president	Purchase of office equipment	280,000,000
		purchase of lighting and water equipment	120,000,000
		purchase of machines	255,899,000
102	Custodial Corps	Purchase of prison equipment	521,000,000
		purchase of machines	731,000,000
13	SOLNAC	purchase of office equipment	100,000,000
161	Ministry of Commerce	Purchase of office equipment.	200,000,000

112	police forces	Purchase of Postal equipment and Communications	120,000,000
401	Displaced Agency	Purchase of office equipment	200,000,000
115	Somaliland Immigration	Purchase of office equipment.	55,998,000
		Purchase of Passport Reader Machines.	598,400,000
101	Ministry of Justice	Purchase of office equipment	100,000,000
	law enforcement	Purchase of office equipment	100,000,000
83	Attorney General	Purchase of office equipment.	60,000,000
82	The presidential Guard	Purchase of Postal equipment and Communications	140,000,000
51	Auditor General	the purchase of lighting and water equipment	30,000,000
62	Civil Service Institute	the purchase of lighting and water equipment	15,000,000
341	Disaster preparedness committee	Purchase of office equipment	59,000,000
31	House of Representatives	Purchase of office equipment.	150,000,000
		the purchase of lighting and water equipment	25,000,000
		Purchase of Postal equipment and Communications.	250,000,000
381	Quality Control Commission	purchase of a drug testing machine	4,800,000,000
		purchase of a generator	323,000,000
391	Good Governance Commission	Purchase of office equipment.	100,000,000
155	National Insurance Agency	Purchase of office equipment	70,000,000
165	tax-exempt zone authority	Purchase of office equipment	70,000,000
192	agricultural research agency	Purchase of office equipment	50,000,000
		purchase of a laboratory machine	500,000,000
241	Ministry of Endowments and Religious Affairs	Purchase of office equipment	100,000,000
231	Ministry of Heath Development	Purchase of medical equipment	2,400,000,000
151	Ministry of Finance Development	Purchase of Office equipment	1,300,000,000
		Purchase of lighting, water and postage equipment	350,000,000
131	Ministry of Defense	Purchase of Office equipment	100,000,000
121	Ministry of Information, Culture and Awareness	Purchase of radio and TV equipment.	1,000,000,000
		Purchase of instrumental artist.	8,500,000,000
		Purchase of office equipment	100,000,000
		Purchase of lighting and water equipment.	80,000,000
201	Ministry of livestock and Fisheries	Purchase of office equipment	10,000,000
		Purchase of boats	3,060,000,000
415	Ministry of Rural Development	Purchase of office equipment	100,000,000
331	Tender Board	Purchase of office equipment	100,000,000
221	Ministry of Science and higher Education	Purchase of educational equipment	200,000,000

		Purchase of office equipment	500,000,000
232	National Health Professionals Commission	Purchase of office equipment.	100,000,000
171	Ministry of Energy and Mineral	Purchase of Laboratory Equipment	1,700,000,000
223	Higher Education Commission	Purchase of office equipment	50,000,000
211	Ministry of Telecommunication and Technology	Purchase of Fiber Optic share	7,000,000,000
Army Forces		Purchase of ammunition	28,460,000,000
Total			66,319,797,000