



2021 PROJECTS HANDBOOK

Ministry of Finance Development

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Summary

The Government of Somaliland, through the 2021 Budget, will continue to address the country’s most pressing development needs in order to catalyze growth while adhering to the National Development Plan II and the 2030 Vision. The purpose of this project handbook is to clearly layout the major government spending pertaining to development projects, expenditure on vehicles and Office equipment (i.e. in particular spending that will require requisition submissions to the Tender Board). The document is intended to ensure efficient and effective management of public resources and adherence to budget plans.

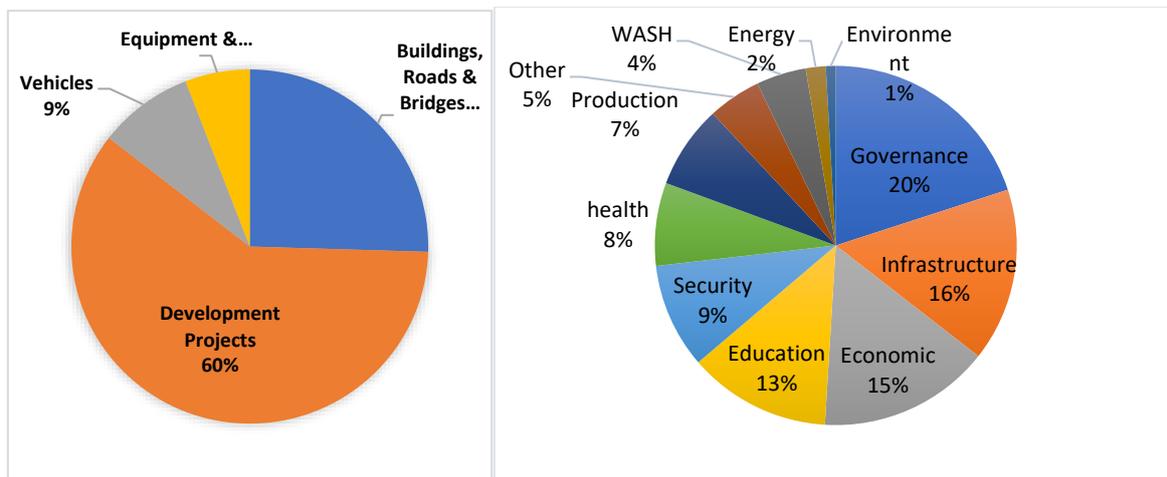
The 2021 Budget (excluding donor funds and local government budgets) stands at 2.101 trillion SLSh, with 13% or 272.7 billion SLSh of it allocated to the government’s development and capital spending priorities. As shown in figure 1, about 60% of this amount or 163.7 billion SLSh is allocated to the development projects (excluding construction of buildings and roads). The remaining amount is allocated to the constructions of Roads, Buildings & Bridges (25%), the procurement of vehicles (9%) and equipment (6%).

At the sector level as shown in figure 1(right), the Governance, Infrastructure, Economic and Education sectors have received 64% of the 272.7 billion SLSh budget allocated for development projects and Capital spending.

Table 1: Breakdown of Development and Capital Budget

Category	Budget (SLSh)	% of Total
Buildings, Roads & Bridges	69,489,800,000	25%
Development Projects	163,744,401,884	60%
Vehicles	23,500,000,000	9%
Equipment & Furniture	16,004,835,488	6%
Total	272,739,037,372	100%

Figure 1: Breakdown of the 2021 Budget for project by type (left) and Sector (right), % of total



Complete List of Development Projects including buildings, Roads and Bridges by MDA

Table 2: List of Development Projects including Buildings, Roads and Bridges (excl. vehicles and office equipment)

CODE	MDS	Type of Project	Allocated Budget
222	Directorate of Higher Education	Expansion of Gabiley University.	850,000,000
		Participation in the construction of the Sheikh University	510,000,000
81	Office of the presidency	Buildings (i.e. monument, museum)	13,200,000,000
102	Custodial Corps	Prison buildings in Boroma, Salahlay and Berbera	2,000,000,000
115	Immigration Forces	Construction of training center	382,500,000
71	National Auditor General	Expansion of the audit office	870,000,000
261	Aviation and Air Authority	Airport Development Project (i.e. fencing in Boroma and Burco)	2,539,873,300
171	Ministry of Energy and natural resource	Building of Mining laboratory	629,000,000
		Exploration of fuel and Minerals	4,000,000,000
61	Civil Service	Construction of a Public conference hall	1,575,000,000
401	Refugee and Displacement Agency	Construction of Offices	1,500,000,000
311	Ministry of Youth and Sports	Completion of Stadiums: Hargeisa (lighting), Oodweyne, Ceerigabo, Baligubadle and Caynabo	3,000,000,000
		Completion of Ministry building	1,585,000,000
		Football League Sport Project	3,000,000,000
		Youth Development Project	2,000,000,000
161	Ministry of Trade, Industry and Tourism	Construction of an industrial Zone and one hall	3,400,000,000
251	Ministry of Public Works	Bridge construction (Gabiley)	3,000,000,000
191	Ministry of Agricultural Development	Completion of the Ministry building	850,000,000
		Seed creation project	304,000,000
		Agricultural Research and extention Project	3,000,000,000
		Food production Project (Beer, Wajaale and Oodwayne)	1,000,000,000
		Agricultural data collection project	500,000,000
		The Date palm project	87,000,000
		Agricultural Safety Project	1,000,000,000
441	Ministry of Water Development	<ol style="list-style-type: none"> 1. Completion of Dams in Bohol Qawlo in Gabiley 2. Completion of dams in Riiga in Farawayne 3. Water expansion in Gabiley and Wajaale, 4. Increase in Dams in Maxamed Daud, Gumburaha and Qooldhuxule 	9,000,000,000
		Well drilling in Shaaba in Boroma	2,550,000,000
231	Ministry of Heath Development	Expansion of Garadag Hospitals	867,000,000
		Expansion of Baki Hospital	500,000,000

		Completion of MCH and Hospitals in Borama, Kalbaydh, Daami, Arabsiyo, Samo kaab, Adan Abokor, Xuunshaley, Garabis, Ceergabo and Hospitals of Oog, East Hargaysa, West Hargaysa, Borama, Arabsiyo iyo Baligubadle	3,600,000,000
		Hospital projects in Lascanood and Cerigabo	3,985,800,000
		Decentralization Project (JPLG)	1,020,000,000
		Mental Health Care Project	8,000,000,000
411	Ministry of Environmental Development	Project in Ban Cawl and Caasuura Parks	1,500,000,000
		Wildlife care project	700,000,000
		Reforestation project	200,000,000
211	Ministry of Communication and Technology	ICT Centers project	500,000,000
		Postal service implementation project	1,000,000,000
		E- government implementation project	2,000,000,000
		Project search for a key—Country dialing code	500,000,000
181	Ministry of Transportation and Road Development	Road development project	31,500,000,000
		Government vehicles monitoring project	816,669,000
		Eregavo Bridges & Baki raod	5,200,000,000
151	Ministry of Finance Development	Construction of regional offices	3,341,300,000
		Eastern regional development project	20,000,000,000
		Decentralization project (JPLG)	3,825,000,000
		National Service Project	7,675,000,000
201	Ministry of Livestock and Fishery Development	Construction—Maydh Jetty port expansion.	2,000,000,000
		Remnants of ice builders Lughaya, CEEL-Daraad and Berbera.	450,000,000
		Veterinary health project	3,000,000,000
		The project Qoolcadey and Aroori.	860,000,000
		Animal breeding pilot project	2,300,000,000
		Livestock re-stocking project.	4,000,000,000
221	Ministry of Education and science	Government decentralization Project (JPLG).	1,020,000,000
		National Service Project	18,431,059,584
		School Buildings	7,200,000,000
		Library buildings	1,430,000,000
		Dayaxa and Laas-canood Education projects	4,680,000,000
321	National Electoral Commission	Local and parliamentary elections	28,800,000,000
Total			233,234,201,884

The sub-sections that follow show further details on the main development projects. However, due to lack of sufficient data (i.e. description and specifications) from a few MDAs, the list is incomplete relative to the table of projects above.¹

¹ Specific Performance indicators will have to be identified to assess the success of each project on an annual basis with respect to the outputs and intended outcomes/objective.

ECONOMY SECTOR

Project 1: Ministerial Building at the MoTIT

Implemented by	Ministry of Trade, Industry and Tourism (MoTIT)
Project Investors	Government of Somaliland
Region/District	Hargeisa (MoTIT headquarter)
Budget allocation	400,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The government of Somaliland has budgeted 400 million SLSh for the construction of additional office buildings at the Ministry of Trade, Industry and Tourism.

Objective

This investment aims to further strengthen the MoTIT's capacity to provide services to Somaliland's businesses and enterprises. With the one-stop-shop housed at the MoTIT, the need to reduce congestion is necessary to ensure that the objective of the one-stop-shop is achieved (i.e. reducing the cost of set-up a business). The main objectives of this investment are:

1. Reduce congestion at the MoTIT
2. Increase employee productivity and service delivery
3. Reduce costs of setting up a business (e.g. faster registrations, etc.)

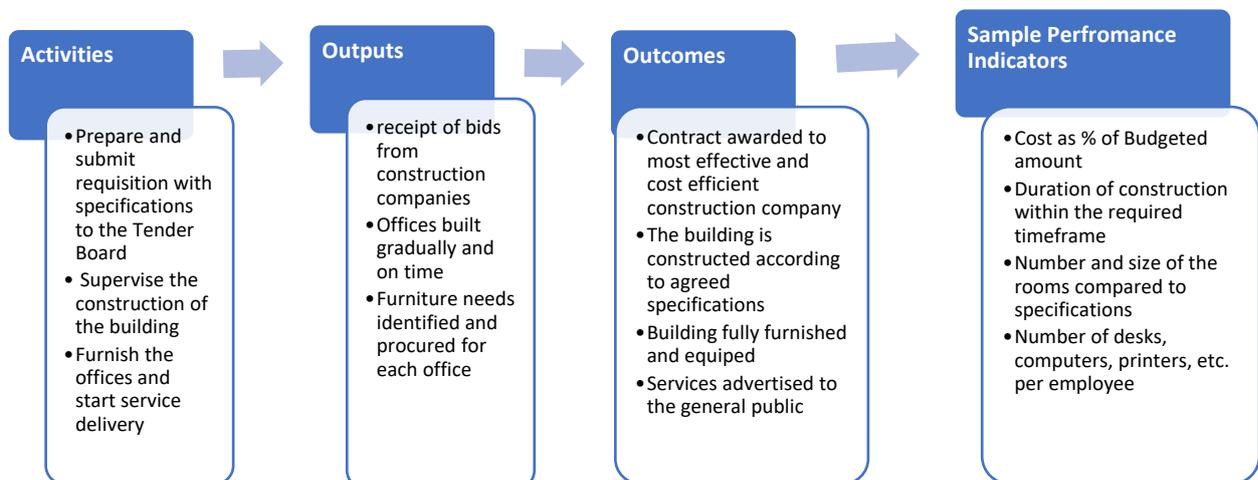
Stakeholders

The main stakeholders in this project are:

1. The Ministry of Trade, Industry and tourism
2. Somaliland's Tender Board
3. Construction companies
4. Ministry of Finance Development
5. Business community

Project Implementation Plan

The implementation of this project will start with the submission of a tender to the tender board for construction services, the construction of the building at the designated area with, furnishing of the offices and the subsequent service delivery to businesses and entrepreneurs.



Project 2: Animal breeding and fodder testing project

Implemented by	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Region/District	Gabilay and Wajaale
Budget allocation	2,300,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The animal breeding and fodder testing project is a government long-term (on-going) project being implemented in Wajale to help improve livestock breeding and fodder production. The government has budgeted 2.3 billion SLSh in 2021 for the continuation of this project.

Objective

The aim of the project is to strengthen the livestock sector (i.e. output) by:

1. Promoting livestock breeding using modern methods to increase milk and meat output
2. Increase livestock fodder production
3. Enhance knowledge on the sector through research and skill development

Stakeholders

The Main stakeholders in this project are:

1. Ministry of Livestock and Fishery Development
2. Pastoralists
3. Universities
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Livestock and Fishery Development oversees the successful implementation of this project. key activities include:

1. Training of employees and pastoralists
2. Land preparation
3. Upgrading staff stations
4. Monitoring and evaluation

Project 3: Livestock Vaccination project

Name of Institution	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Region/District	Awdal, M/jeex, Sahil, Tog-dheer, Sanaag and Sool
Budget allocation	3,000,000,000 SLSh
Project duration	Implemented annually
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The Livestock vaccination project is another long-term (on-going) government project to help ensure livestock and livestock related foods are healthy. The project treats livestock animals for various ailments on an annual basis.

Objective

This project also aims to strengthen the livestock sector (i.e. output) by:

1. Preventing/treating livestock against various diseases
2. Improving the quality of the livestock and livestock related products
3. Increasing livestock reproduction

Stakeholders

The Main stakeholders in this project are:

1. Ministry of Livestock and Fishery Development
2. Pastoralists
3. Universities
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Livestock and Fishery Development oversees the successful implementation of this project which consists of vaccinating the livestock across the country. Table 3 below lays out the vaccination plans during the year in Somaliland's six regions. As can be seen, the Ministry plans to vaccinate a total of 1,500,500 animals.

ECONOMY SECTOR

Table 3: Number of Livestock planned to be treated in 2021

Region	Number of Livestock planned to be treated in 2021					
	Vaccination Teams	Q1	Q2	Q3	Q4	Total
Awdal	Team 1	6,500	8,500	10,000	12,000	37,000
	Team 2	7,500	11,500	12,500	13,500	45,000
	Team3	8,000	11,000	13,500	15,500	48,000
Sub-total		22,000	31,000	36,000	41,000	130,000
M/Jeex	Team 1	6,000	8,000	8,000	12,000	34,000
	Team 2	8,000	9,000	10,000	13,000	40,000
	Team 3	5,000	7,000	9,000	10,000	31,000
	Team 4	7,000	9,000	11,000	14,000	41,000
Sub-total		26,000	33,000	38,000	49,000	146,000
Sahil	Team1	9,000	10,000	12,000	13,500	44,500
	Team2	12,000	14,000	15,000	16,000	57,000
	Team3	13,000	15,000	16,000	17,000	61,000
Sub-total		34,000	39,000	43,000	46,500	162,500
Tog-dheer	Team 1	15,000	16,000	18,750	19,500	69,250
	Team 2	13,000	14,000	19,000	18,500	64,500
	Team 3	16,000	17,000	19,750	19,500	72,250
	Team 4	16,000	13,000	18,500	20,500	68,000
Sub-total		60,000	60,000	76,000	78,000	274,000
Sanaag	Team 1	23,500	24,000	25,000	26,000	98,500
	Team 2	22,750	23,000	22,000	24,000	91,750
	Team 3	24,250	25,000	23,000	22,000	94,250
	Team 4	21,500	22,000	24,000	22,000	89,500
Sub-total		92,000	94,000	94,000	94,000	374,000
Sool	Team 1	24,000	25,750	26,500	27,000	103,250
	Team 2	27,000	26,000	27,500	28,000	108,500
	Team 3	28,000	27,250	28,000	25,000	108,250
	Team 4	21,000	23,000	24,000	26,000	94,000
Sub-total		100,000	102,000	106,000	106,000	414,000
Grand Total		334,000	359,000	393,000	414,500	1,500,500

Project 4: Strengthening Marine Equipment (i.e. Fishing Boats)

Name of Institution	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Region/District	Saylac/salal region/ lasqoray/sanaag region
Budget allocation	500,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

Fisheries in Somaliland contribute to the livelihood of many people, create employment opportunities and account for a lot of the country's foreign exchange earnings. In 2021, the government has budgeted 500 million SLSh to strengthen marine equipment.

Objective

This investment falls under the government's broader objective of making Somaliland a major player in the fishing industry. This investment aims to:

1. Increase output efficiently to meet demand from Somalilanders and other countries
2. Increase earnings and employment opportunities

Stakeholders

The main stakeholders in this are:

1. Ministry of Livestock and Fishery Development
2. Fishermen
3. Somaliland Tender Board
4. Fishing companies
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Livestock and Fishery Development will oversee the successful implement of this project. Initial actions by the Ministry is to submit requisitions to the Tender Board for the procurement of required Fishery equipment, training of employees and then the distribution of the equipment to the relevant stakeholders.

Project 5: Agricultural Data Collection

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	Regional and District Meteorological Centers in Somaliland
Budget allocation	500,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The Government has allocated 500 million SLSh from the 2021 Budget to the Ministry of Agricultural Development for the Agricultural data collection Project. This is a long-term project (on-going). The Agricultural Data Collection Project provides important basic information related to the structure and operation of agricultural lands and their use. Survey samples will be collected using short questionnaires for each household in selected enrollment areas (EAs) across the country.

Objective

The aim of this project is to build the ministry's knowledge base on Somaliland's agricultural sector in order to be able to efficiency and effectively address identified challenges and issues. In particular, the project will help provide information on:

1. The products cultivated and the number of farmers in each region
2. The number of commercial and non-commercial farms
3. Identify and subsequently address the challenges faced by farmers
4. Create jobs

Stakeholders

The main stakeholders in this are:

1. The Ministry of Agricultural Development
2. International and local organizations (e.g. FAO)
3. Local farmers
4. WHB Project staff
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the successful implementation of this project and will collaborate with staff from the WHB project. The Ministry plans to collect agricultural data twice a year via four teams. Two of the teams will be collecting the data from the western regions, while the other two will collect from Sanaag & Sool and Togdheer and Sahil. Table 4 below breakdowns the project's budget by activity.

Table 4: Budget breakdown of the Agricultural Data Collection project by activity, SLSh

No	ACTIVITIES	ALLOCATED AMOUNT (SLSh)
1	Occupational Allowance	151,200,000
2	Training	20,000,000
3	Fuel	15,120,000
4	Equipping and preparing a data base	60,000,000
5	Purchase of Stationery	5,000,000
6	Vehicle repairing	46,450,000
7	Analysis and reporting	26,460,000
8	Fuel	15,120,000
9	Travel allowance	151,200,000
10	Data Analysis and reporting	9,450,000
Total		500,000,000

Project 6: Agricultural Research and Seed Expansion Project

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	Beer, Wajaalr and Oodwayne
Budget allocation	1,304,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The Government has allocated 1.304 billion SLSh from the 2021 Budget to the Ministry of Agricultural Development to conduct agricultural research and seed expansion. This is a long-term project (on-going).

Objective

This project falls under the government's broad objective of building the capacity of the production sector—especially of small farmers. The objective of the project is to:

1. Enhance the skills and knowledge of the farmers by introducing them to modern farming techniques
2. Protect native seeds
3. Collect and distribute indigenous seeds including sorghum and tomatoes which are the main products produced
4. Maintain the quality of more than 36 tons of domestic seeds

Stakeholders

The main stakeholders in this are:

6. The Ministry of Agricultural Development
7. Ministry of Finance Development
8. Local Farmers

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the success of this project.

No	ACTIVITIES
1	Awareness events
2	Training
3	Farming
4	Research
5	Data Collection
6	Vehicle Maintenance

Project 7: Date Palms Project

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	Bulloxaar/Saaxil
Budget allocation	87,000,000 SLSH
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The Government has allocated 87 million SLSH from the 2021 Budget to the Ministry of Agricultural Development in order to continue implementing the Dates Project in the Sahil region (Bullohar area). This project was started last year with a plot of land allocated for cultivation.

Objective

The project aims to increase the production and availability of dates and falls within the government's broader objective of strengthening and diversifying agricultural produce. More specifically, the project aims to:

1. Cultivating Dates
2. Improving the food security of the country
3. Teaching farmers and encouraging farming of palm

Stakeholders

The main stakeholders in this are:

1. The Ministry of Agricultural Development
2. Ministry of Finance Development
3. Local Farmers

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the successful implementation of this project.

No	ACTIVITIES	ALLOCATED AMOUNT (SLSH)
1	Preparing the land for planting dates, irrigation system and planting of new seeds	87,000,000
Total		87,000,000

Project 8: Wajaale Agricultural project

Implemented by	Ministry of Agricultural Development
Project Investors	Government of Somaliland
Region/District	Gabiley/wajaale
Budget allocation	1,000,000,000 SLSh
Project duration	1 Year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The Government has allocated 1 billion SLSh from the 2021 Budget to the Ministry of Agricultural Development in order to continue operating the Agricultural project in Wajaale. This is a long-term government project. It is implemented on 5,600 hectares of fertile land and.

Objective

The project aims to promote agricultural production. In other words, it aims to:

1. Increase agricultural output and promote food self-sufficiency
2. Identify suitable crops for Somaliland
3. Encourage investment in agriculture
4. Create jobs

Stakeholders

The main stakeholders in this are:

1. The Ministry of Agricultural Development
2. Ministry of Finance Development
3. Local Farmers

Project Implementation Plan

The Ministry of Agricultural Development is responsible for the successful implementation of this project.

ACTIVITIES	DESCRIPTION
Land preparation	On 1/2/2021, the preparation of land for the Wajaale Bank production project has officially started, with the use of Geographic information system (GIS) technology and various vehicles used for the preparation of agricultural land. Large tracts of land were cleared and prepared according to the survey diagram and topography map of the project
Seed selection	The selection of crops to be planted is based on the following: <ol style="list-style-type: none"> 1. The benefits of the crops to Somaliland 2. The amount or quantity of fruit produced by the crop compared to other crops. 3. Crops' tolerance to water scarcity (e.g. lack of rain) 4. Crops' resistance to weeds and diseases in the spring 5. The value of the crop compared to other crops
Crop cultivation and management	It formally started cultivating (200 hectares) products harnessed into a rainy period in 1/7/2021. it will begin cultivating (900 hectares) and wheat crops in order to take advantage of the rainy season
Weeding and spraying	Weeding and spraying crops
Harvesting	15/6/2021 will start the harvest of maize crops planted during the rainy season. 1/10/2121 will start harvesting wheat crops planted during the rainy season.

Project 9: Extension of the Maydh Marine port

Implemented by	Ministry of Livestock and Fishery Development
Project Investors	Government of Somaliland
Region/District	Maydh /sanaag region
Budget allocation	2,000,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The Ministry of Livestock and Fishery Development have been allocated 2 billion SLSh to expand and modernize the Maydh Marine port's infrastructure.

Objective

This investment falls under the government's broader objective of improving infrastructure, diversifying the economy, making Somaliland a major player in the fishery sector. It is expected that the expansion of the Maydh Marine port will:

1. Increase the capacity of the port
2. help reduce post-harvest losses
3. increase fishery output.

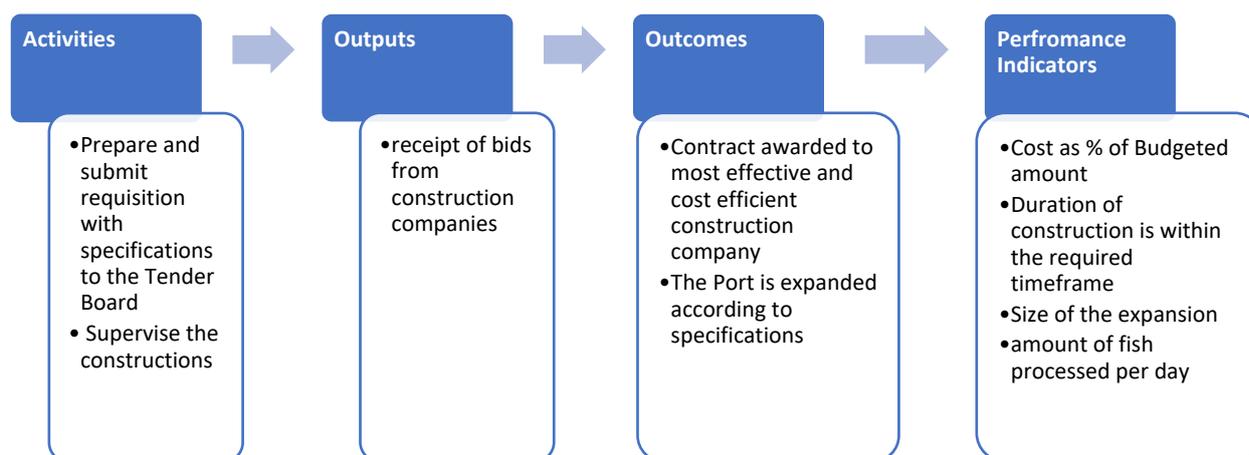
Stakeholders

The main stakeholders in this project are:

1. Ministry of Livestock and Fishery Development
2. Somaliland Tender Board
3. Fishers
4. Staff at the Maydh port
5. Ministry of Finance Development

Project Implementation Plan

The implementation of this project will start with the submission of a tender to the Tender board for construction services, followed by constructions and expansions of the port. The Ministry of Livestock and Fishery Development will oversee the successful expansion of this project within the budgeted amount.



WASH SECTOR

Project 10: Water Well drilling Projects in Wajaale, Gabiley, Maxmed Daud, Gumburah & Qool-dhuxulaale and Faraweyne

Implemented by	Ministry of Water Resource
Project Investors	Government of Somaliland
Region/District	Wajaale, Gabiley, Maxmed Daud, Gumburah & Qool-dhuxulaale and in Faraweyne
Budget allocation	10,199,983,000 SLSh
Project duration	2 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The Government has allocated 10.2 billion SLSh to fund well drilling in Wajaale, Gabiley, Maxmed Daud, Gumburah & Qool-dhuxulaale. The allocations are shown in the table below. In 2020, the projects consisted of exploring and identifying suitable locations for the drilling. In 2021, the Ministry of Water Resources will oversee the drilling activities.

Project	Budget (SLSh)
Wajaale water well drilling	2,106,521,000
Gabiley water well drilling	4,055,290,500
Maxamed Daoud Water well drilling	586,024,000
Gumburah & Qool-dhuxulaale	477,147,500
Faraweyne bore hore	2,975,000,000
Total	10,199,983,000

Objective

The project aims to increase the supply of clean water to Somalilanders across all regions of the country and in the process, help address several socio-economic and health related issues associated with inadequate access to clean water.

Stakeholders

The main stakeholders in this are:

1. Ministry of Water Resource
2. Ministry of Finance Development
3. Communities

Project Implementation Plan

The Ministry of Water Resources is responsible for the successful implementation of this project. Implementation will start with the submission of requisitions to the Tender Board for the procurement of equipment and services, followed by drilling activities and the eventual distribution of water to communities.

No	ACTIVITIES
1	Submission of requisitions to the Tender Board for the procurement of drilling and other water exploration equipment
2	Drilling activities at designated areas
3	Water provision to communities/cities

Project 11: Dam Project—Boholo Qawlo dam

Implemented by	Ministry of Water Resources
Project Investors	Government of Somaliland
Region/District	Gabiley
Budget allocation	4,250,000,000 SLSH
Project duration	2 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The Government has allocated 4.25 billion SLSH for the ongoing construction of the Boholo Qawlo dam in Gabiley. This project was started last year and expected continue throughout 2021.

Objective

It is expected that the Boholo Qawlo dam will provide a wide range of economic, environmental and social benefits to surrounding communities and Somaliland as a whole. This includes:

1. The provision of water for irrigation (i.e. the water stored behind the dams used to irrigate croplands)
2. Help prevent flooding and the resulting loss of life and property
3. Help protect the environment through the retention of hazardous materials and detrimental sedimentation
4. Help alleviate poverty

Stakeholders

The main stakeholders in this are:

1. The Ministry of Water Resources
2. Ministry of Finance Development
3. Communities
4. Experts and construction firms

Project Implementation Plan

The Ministry of Water Resources is responsible for the successful implementation of this project.

INFRASTRUCTURE SECTOR

Project 12: Road Development Projects—Erigavo road + Bridges

Implemented by	Ministry of Transportation and Road Development
Project Investors	Government of Somaliland
Region/District	Erigavo
Budget allocation	36,700,000,000 SLSh
Project duration	Has been ongoing for the past 7 years
Starting Date	01/01/2014
Expected End Date	31/12/2021

Description

The Government has allocated 36.7 billion SLSh for the completion of the Erigavo road and the bridges along the road. This project started around 2014 and is expected to be completed in 2021.

Objective

This project falls under the government’s broader objective of providing good infrastructure to Somalilanders in order to catalyze growth by reducing the cost of doing business. The completion of the erigavo road will significantly reduce travel time, reduce car maintenance costs for citizens, etc.

Stakeholders

The main stakeholders in this are:

1. Ministry of Transportation and Road Development
2. Ministry of Finance Development
3. Tender Board
4. Road development contractors

Project Implementation Plan

The Ministry of Transportation and Road Development is responsible for the successful completion of the erigavo road.

Project 13: Vehicle Tracking System using General Packet Radio Service (GPRS)

Implemented by	Ministry of Transportation and Road Development
Project Investors	Government of Somaliland
Region/District	Hargeisa (MoTIT headquarter)
Budget allocation	816,669,000 SLSH
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The Ministry of Transportation and Road Development will oversee a vehicle tracking system pilot project designed to help manage government vehicles. An 816.7 million SLSH budget has been allocated for the procurement and introduction of a vehicle tracking system that will use General Packet Radio Service (GPRS). The procured tracking devices will be mounted on 800 government vehicles. If the pilot project shows tangible evidence, the project will then be rolled out to all government agencies.

Objective

The main objective of this investment is to ensure government vehicles are used as intended. In other words, it is intended to:

1. limit the use of the vehicles for personal reasons
2. reduce government spending on fuel
3. reduce spending on maintenance costs
4. reduce over-speeding
5. increase the useful life of the vehicles
6. allow agencies to better manage the vehicles

Stakeholders

The main stakeholders in this project are:

1. The Ministry of Transportation and Road Development
2. Somaliland's Tender Board
3. All government agencies selected in the pilot project
4. Telesom Company
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Transportation and Road Development will manage this project with Telesome Company retained as technical advisors. Working in Tandem with Telesome, the Ministry will submit a tender to the Tender Board for the procurement of the devices. This will then be followed by the selection of the agencies and the 800 vehicles taking part in the project. Once the devices have been mounted, monitoring will take place throughout the year.

No.	Activity/ requisition	Outputs	Sample Performance Indicators
1	Prepare and submit requisition with specifications to the Tender Board for the procurement of the devices	Tracking devices procured efficiently and within budget	Cost as % of Budgeted amount
2	Select agencies and the 800 vehicles that will take part in the pilot project		Mileage per day after device mounted on the vehicles
3	Integrate the devices on the 800 selected vehicles	The 800 government vehicles are trackable by their respective agencies anytime and anywhere	Amount of Fuel consumed per month
4	Improve government web presence in search engines		Amount spent on maintenance per car and year
5	Create databases		Type of maintenance
6	Provide English, Somali and Arabic translation of information on all government websites		

Project 14: E-Government Project

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	All regions
Budget allocation	2,000,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The Ministry of Communication and Technology has been allocated 2 billion SLSh to oversee the implementation of the Electronic Government project (E-government).

Objective

This project aims to modernize the government's processes through the use of various forms of technologies (e.g. telecommunication, IT, web-based, etc.) to render the public services efficient and effective. The project will cover all levels of government.

Stakeholders

The main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. The Somaliland Tender Board
3. All Government agencies
4. IT experts
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology is responsible for the successful implementation of this project. The implementation plan involves the procurement of equipment through the Tender Board followed by on-going technical trainings of Staff from all MDAs.

No.	Activity/ requisition
1	Prepare and submit requisition with specifications to the Tender Board for the procurement of equipment and technical experts
2	Establish a government Portal
3	Integrate and standardizing government systems
4	Improve government web presence in search engines
5	Create databases
6	Provide English, Somali and Arabic translation of information on all government websites

Project 15: Purchase of Postal and Telecommunication Equipment

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	Covers all regions
Budget allocation	1,003,910,200 SLSH
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The government has budgeted 1 billion SLSH for the procurement of Postal and Telecommunication equipment in 2021.

Objective

The Main objective of this project is to procure equipment that will facilitate the transmission of information in Somaliland and that easily connects Somalilanders with the rest of the world.

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. Somaliland Tender Board
3. Postal and telecommunication companies
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology will oversee the implementation of this project. the implementation will start with the submission of requisitions/specifications to the Tender Board.

Project 16: Country dialing code

Implemented by	Ministry of Communication and Technology
Project Investors	Key Search
Region/District	All regions
Budget allocation	500,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2021
Expected End Date	31/12/2021

Description

Since independence, the government of Somaliland continues to be proactive in its search for international recognition. In this spirit, the government has budgeted 500 million SLSh in 2021 for the obtention of a unique country dialing code and IP address that will be different from Somalia.

Objective

The main objective of this investment is to provide Somaliland with a unique country code and IP address.

Stakeholders

The main stakeholders in this project are:

1. Ministry of Communication and Technology
2. Communication and Technology companies
3. Tender Board
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology will oversee the implementation of this project.

Project 17: ICT Center

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	Maroodijeeh regions, Hargeisa district
Budget allocation	500,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The government has budget 500 million SLSh in the 2021 budget for the furnishment of the ICT center in Hargeisa.

Objective

The objective of this investment is to provide a platform for the youth to showcase their innovations and have access to the financial and technical support they need to achieve their potential.

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. Somaliland Tender Board
3. IT professionals (i.e. Youths)
4. Ministry of Finance Development

Project Implementation Plan

The Ministry of Communication and Technology will oversee the successful implementation of this project. This will start with submission of requisitions to the Tender board for the procurement of equipment and technical experts for training.

Project 18: Postal Service Project

Implemented by	Ministry of Communication and Technology
Project Investors	Government of Somaliland
Region/District	Maroodijeh region
Budget allocation	1,000,000,000 SLSH
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The government has budgeted 1 billion SLSH in the 2021 budget for the implementation of the Postal Service Project which will be overseen by the Ministry of Communication and Technology. This phase of the project will be limited to Hargeisa with other cities to be covered in subsequent phases/years.

Objective

The objective of this project is to allow Somalilanders to benefit from postal services that reach them in their place of residence and place of work. Key deliverables will include:

1. Assigning postal addresses
2. Printing stamps and Setting up postal service packets

Stakeholders

The main stakeholders in this project are:

1. The Ministry of Communication and Technology
2. Tender Board,
3. Contractors specializing in Geographic Information Systems (GIS)
4. Ministry of Finance Development

Project Implementation Plan

The project will be implemented by the Ministry of Communication and Technology working in tandem with a private contractor (identity pending) specializing in GIS.

CROSS-CUTTING SECTOR

Project 19: 2% Eastern Region

Implemented by	Ministry of Finance Development and The President's Office
Project Investors	Government of Somaliland
Region/District	Maroodijeeh Hargeisa district
Budget allocation	20,000,000,000 SLSh
Project duration	Included in each of the past 7-year annual budgets
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The government of Somaliland has budgeted 20 billion SLSh for the development of eastern regions, especially Sool, Sanaag and Tog-dheer regions.

Objective

This investment is intended to strengthen:

1. Educational services in the eastern regions
2. Health services
3. Security
4. Water service provision

Stakeholders

The main stakeholders in this project are:

1. The Ministry of Finance Development
2. The President's Office
3. Regional leaders in the eastern regions
4. Somaliland Tender Board
5. Residents in the eastern regions

Project Implementation Plan

The implementation of this project will be jointly overseen by the Ministry of Finance Development and the President's Office, addressing pressing development needs in the eastern regions.

OTHERS SECTORS

Project 20: Somaliland Refugee Agency Building

Implemented by	National Displacement and Refugee Agency
Project Investors	Government of Somaliland
Region/District	Maroodijeeh Hargeisa district
Budget allocation	1,500,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The government of Somaliland has budgeted for the construction of office buildings within the quarters of the National Displacement and Refugee Agency in order to increase and render efficient the services being provided to refugees.

Objective

This investment falls under the government's broader efforts to stabilize the country, build lasting peace, promote reconciliation, social cohesion and economic growth. The objective of this investment is to help support returning refugees looking to restart their lives in a safe environment by ensuring they enjoy the same rights as all other citizens of Somaliland, including equal employment opportunities.

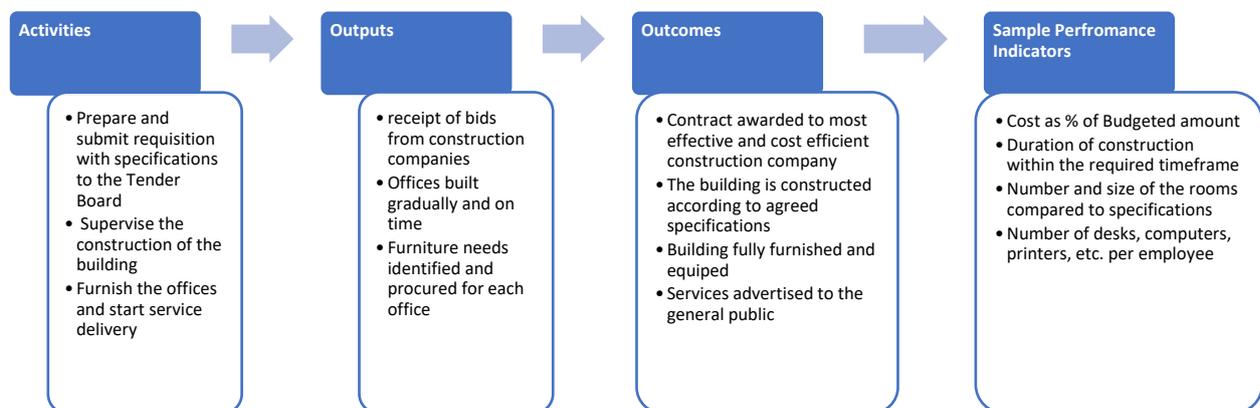
Stakeholders

The main stakeholders in this project are:

1. The National Displacement and Refugee Agency
2. Somaliland's Tender Board
3. Construction companies
4. Returning Refugees
5. Ministry of Finance Development

Project Implementation Plan

The implementation of this project will start with the submission of a tender to the tender board, the construction of the building at the designated area within the quarters of the Refugee Agency, furnishing of the offices and the subsequent service delivery to Refugees.



Project 21: Somaliland National Football League and Other sport events

Implemented by	Ministry of Youth and Sports
Project Investors	Government of Somaliland
Region/District	All regions
Budget allocation	3,000,000,000 SLSh
Project duration	11 months
Starting Date	02/01/2021
Expected End Date	31/12/2021

Description

The government has allocated 3 billion SLSh to the Ministry of Youth and Sports to enable them to set-up a national football league, organize basketball tournaments (consisting of 8 teams) and a national marathon. The National Football league and marathon will be structured as shown in the tables below. With respect to the marathon which will take place in Hargeisa, both nationals and foreigners can take part in it.

National Football league structure		
Level	Number of teams	Number of games per team
Level A	10	90
Level B	10	90
Level C	10	90
5 Regional leagues		
Level A	8	56

Marathon	
Distance	Participants
42 km	Men
10km	Men
10kkm	Women

Objective

This investment falls under the government's broader objective of promoting youth development. More specifically, this project will:

1. Develop sportive infrastructure
2. Improve the level of sportive activities in Somaliland
3. Reduce youth migration
4. Reduce unemployment and delinquency of youth by promoting character building
5. Improving the health of the youth

Stakeholders

The Main stakeholders in this project are:

1. The Ministry of Youths and Sports
2. Somaliland youths
3. Regional leaders
4. Businesses
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Youth and Sport over the past few years has invested heavily in the construction and renovation of sporting facilities—in particular football grounds—across the country. This phase of the project includes organizing and managing of the National football league.

ENERGY SECTOR

Project 22: Mineral Exploration

Implemented by	Ministry of Energy and Minerals
Project Investors	Government of Somaliland
Region/District	A/qadir Salal, Dhagax kuure Maroodijeh, Sheekh Sahil Garbo dadar awdal
Budget allocation	4,000,000,000SLSh
Project duration	1 year
Starting Date	1/1/2020
Expected End Date	31/12/2021

Description

The government of Somaliland has allocated 4 billion SLSh to the Ministry of Energy and Minerals for the Mineral exploration project.

Objective

This project falls under the government's broad objective of diversifying the Somaliland economy. The mineral exploration project aims to help the government improve its geological knowledge of Somaliland, identify new types ores and increase mineral production.

Stakeholders

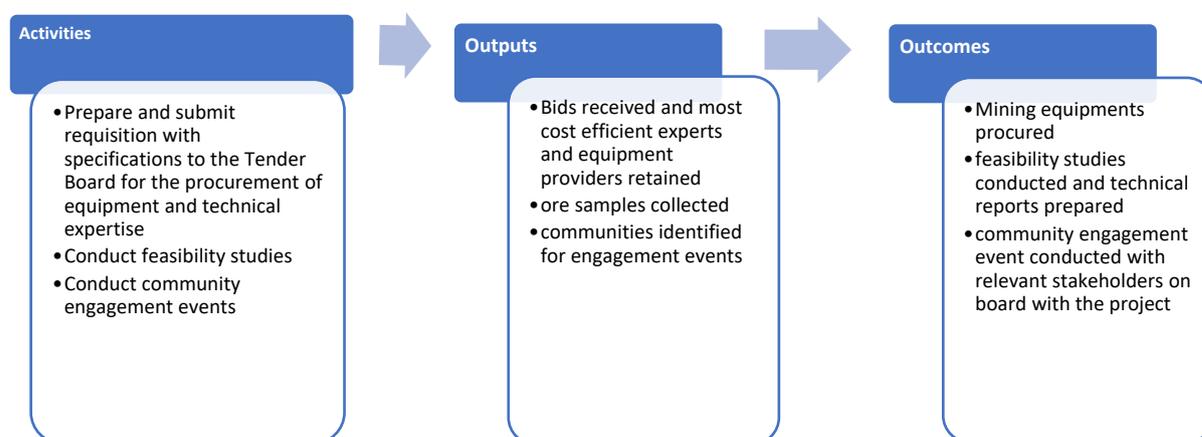
The main stakeholders in this project are:

1. The Ministry of Energy and Minerals
2. The Somaliland Tender Board
3. Minerals explorations stakeholders (e.g. mineral companies)
4. Mining experts
5. Ministry of Finance Development

Project Implementation Plan

The Ministry of Energy and Minerals will oversee the continued and successful implementation of this project. The implementation will involve:

1. procurement of equipment and technical expertise through the Tender Board
2. feasibility studies
3. community engagement, etc.



EDUCATION SECTOR

Project 23: Schools—Building construction

Implemented by	Ministry of Education and Science
Project Investors	Government of Somaliland
Region/District	M/jeex, Sanaag, Hawad, Saaxil, Tog-dheer and Sool Regions
Budget allocation	7,200,000,000 SLSh
Project duration	1 year
Starting Date	1/1/2021
Expected End Date	31/12/2021

Description

The Government has budgeted 7.2 billion SLSh for the provision of school buildings to regions that do not have one. More specifically, the project consist of constructing 26 schools and 2 libraries in M/jeex, Sanaag, Hawad, Saaxil, Tog-dheer, and Sool.

Objective

This investment will enable the government to ensure a larger proportion of the Somaliland youth have access to education services. The main objective of this investment is to:

1. Provide quality education services to remote cities
2. Increase the number of students attending school across the country
3. Reduce illiteracy of children

Stakeholders

The Main stakeholders in this projects are:

1. The Ministry of Education and Science
2. Tender Board
3. Construction firms
4. Regional leaders
5. Somaliland citizens
6. Ministry of Finance Development

Project Implementation Plan

The Ministry of Education and Science will oversee the full implementation of this project. This will start with the submission of requisitions to the Tender Board for the procurement of services from construction companies. The specifications of the schools per region along with the budgeted amount are shown in the table below.

EDUCATION SECTOR

Table 5: School building specifications and budget, SLSh and USD

S/N	Location/District	Region	School	Budget SLSh	C/F balances and new Buildings for 2021	Budget USD	Specifications
1	Dhismaha dugsigar Gar-Adag	Sanaag	Garadag primary and intermediate	271,852,235	163,111,341	\$31,611	2 classes, 1 toilet and office
2	Dhismaha dugsigar baadhinka Qabriga gorod (masalaha Gorod)	Togdheer	Masalaha Gorod Primary and intermediate	619,642,628	371,785,576	\$72,899	4 classes, 1 toilet and office
3	Dhismaha dugsigar duruqsi	Togdheer		267,900,450	160,740,270	\$31,518	2 classes, 1 toilet and office
4	Gorayo Cad/kabada galbeed	Hawd	Gorayacad Primary and intermediate	270,525,250	162,315,150	\$31,827	2 classes, 1 toilet and office
5	Xargaga	Taleex	Xargaga Primary and intermediate	268,933,625	161,360,175	\$31,610	2 classes, 1 toilet and office
6	Qoroyo cad /kabada bari	Hawd	Laflamoodda Primary and intermediate	268,924,190	161,354,514	\$31,638	2 classes, 1 toilet and office
7	Bali case	m/jeex	Balliga Cas Primary and intermediate	270,053,925	162,032,355	\$31,771	2 classes, 1 toilet and office
8	Ismaaciil Yoonis	Salexlay	Ismaaciil Yoonis Primary and intermediate	269,742,400	161,845,440	\$31,734	2 classes, 1 toilet and office
9	Sayla Bari	m/jeex	Primary and intermediate	269,996,359	161,997,815	\$31,764	2 classes, 1 toilet and office
10	Gaatama	m/jeex	Primary and intermediate	269,414,725	161,648,835	\$31,771	2 classes, 1 toilet and office
11	Higaagle	Saaxil	Higlaale Primary and intermediate	266,564,675	159,938,805	\$31,361	2 classes, 1 toilet and office
12	Hundulli	saaxil	Hundulli Primary and intermediate	268,684,150	161,210,490	\$31,704	2 classes, 1 toilet and office
13	Sarmaanyo	Sool	Sarmaanyo Secondary	619,185,900	371,511,540	\$72,845	4 classes, 1 toilet and office
14	H/dhexe mandheere	Saaxil	Mandheera Primary and intermediate	267,733,545	160,640,127	\$31,498	2 classes, 1 toilet and office
15	Shumux-Shumux	Sanaag	Shumux-shumux Primary and intermediate	265,491,275	159,294,765	\$31,234	2 classes, 1 toilet and office
16	Salaxalay library	m/jeex	Library	314,950,550	188,970,330	\$29,642	1 hall 10x8m, office and toilet
17	Bixin Dhalaax	Sanaag	Xingawadh Primary and intermediate	268,001,090	160,800,654	\$31,530	2 classes, 1 toilet and office
18	Darbi Dawan	hawd	Derbi Dawan Primary and intermediate	269,906,195	161,943,717	\$31,696	2 classes, 1 toilet and office 2 classes, 1 toilet and office
19	Biyo Shiinaha	m/jeex	Biyo Shiinaha Primary and intermediate	270,045,000	162,027,000	\$31,722	2 classes, 1 toilet and office
20	Shulke	m/jeex	Shulke Primary and intermediate	268,933,200	161,359,920	\$31,639	2 classes, 1 toilet and office
21	Weeraarta	m/jeex	Weeraarta Primary and intermediate		269,634,195	\$31,656	2 classes, 1 toilet and office
22	Ceelcaanood	m/jeex	Ceel Caanood Primary and intermediate		268,214,950	\$31,555	2 classes, 1 toilet and office
23	Adana Abokor	Hawd	Aadan Abokor Primary and intermediate		269,079,060	\$31,766	2 classes, 1 toilet and off
24	Qarmaji	m/jeex	Qarmaji Primary and intermedaite		269,486,550	\$31,530	2 classes, 1 toilet and office
25	Bali cabane	m/jeex	Balli Cabbane Primary and intermediate		270,012,870	\$31,766	2 classes, 1 toilet and office
26	Bali-gubadley library	Hawd	Library		252,445,495	\$29,699	
	Other new and extension Buildings for 2021				3,355,238,061		
Total				6,126,481,367	8,630,000,000	\$900,986	-

Health Sector

Project 24: Building health centers and MCHs

Implemented by	Ministry of Health Development
Project Investors	Government of Somaliland
Region/District	Awdal, M/jeex, Sanaag, Bali-gubadle and Sool
Budget allocation	4,967,000,000 SLSh
Project duration	1 year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The government has budget 4.967 billion SLSh for the construction of 11 MCH buildings across the country and 3 new hospital buildings in Sool and M/jeex. This budget also covers the cost of extending the 3 hospitals in Awdal, Gabiley and hawd. These projects were included in last year's budget but due to the various restrictions introduced in response to the COVID-19 pandemic, not all the allocated amounts were released (see table 5 below).

Objective

Through this investment, the government aims to improve the provision of healthcare services, cover health needs of the community, make health services accessible to those living in remote areas.

Stakeholders

The main stakeholders in this are:

1. Ministry of Health Development
2. Somaliland Tender Board
3. Construction companies
4. Regional leaders
5. Somaliland citizens
6. Ministry of Finance Development

Project Implementation Plan

The completion of this project will be overseen by the Ministry of Health Development given that construction already started in 2020 and that construction companies had already been retained.

Table 6: Detailed breakdown of MCH and hospital building constructions

MCH Buildings								
No.	Location	Region	Contractor	Number of Rooms	Budget (SLSh)	Spent to date (SLSh)	Balance (SLSh)	Balance (%)
1	Harasheekh MCH	Tog-dheer	Andalsu construction	4 rooms, gate, 2 toilets and 1 water Tank	404,289,495	404,289,460	35	0%
2	Kalabaydh MCH	Gabiiley	Som-kaamil construction	4 rooms, gate, 2 toilets and 1 water Tank	401,404,570	281,462,370	119,942,200	30%
3	Malawle	M/Jeex	Horumar kaal	4 rooms, gate, 2 toilets and 1 water Tank	398,893,882	279,221,260	119,672,622	30%
4	Xuunshaalay MCH	Awdal	Cawaale construction	4 rooms, gate, 2 toilets and 1 water Tank	397,106,536	277,974,335	119,132,201	30%
5	Xood MCH	Togdheer	Wadani	4 rooms, gate, 2 toilets and 1 water Tank	399,500,000	279,650,255	119,849,745	30%
6	Boora MCH	Awdal	Amal	4 rooms, gate, 2 toilets and 1 water Tank	399,670,850	279,769,255	119,901,595	30%
7	Tuulada Samo-kaab MCH	Sool	Twenty-Four	4 rooms, gate, 2 toilets and 1 water Tank	400,350,000	279,650,340	120,699,660	30%
8	Garabis	M/Jeex	Bulayle	4 rooms, gate, 2 toilets and 1 water Tank	402,611,000	281,824,045	120,786,955	30%
9	Adan Abokor MCH	M/Jeex	Pillar	4 rooms, gate, 2 toilets and 1 water Tank	402,041,500	281,432,450	120,609,050	30%
10	Arabsiyo	Gabiiley	Yagleel	4 rooms, gate, 2 toilets and 1 water Tank	400,350,000	280,245,915	120,104,085	30%
11	Ceerigaabo	Sanaag	Cakaara construction	4 rooms, gate, 2 toilets and 1 water Tank	404,608,500	283,222,584	121,385,916	30%
Sub-total					4,410,826,333	3,208,742,269	1,202,084,064	27%
Hospital Extensions								
1	Borama Hospital	Awdal	Nasa-Hablood	12 rooms and toilets	603,200,290	422,241,070	180,959,220	30%
2	Bali-gubadale	Hawd	Tato-tidhis	1 ward and 2 rooms	606,244,650	484,995,890	121,248,760	20%
3	Arabsiyo Hospital	Gabiiley	Bino- Construction		606,850,700	424,796,000	182,054,700	30%
4	Borama MCH	Awdal	Amal Construction		68,850,000	68,850,000	0	0%
Sub-total					1,885,145,640	1,400,882,960	484,262,680	26.70%
New Hospitals								
1	Hargeisa East Hospital	M/jeex	Samo-talis Construction		1,722,962,860	1,206,074,010	516,888,850	30%
2	Hargaysa west Hospital	M/jeex	Meecaad Construction		1,724,272,770.00	1,206,991,083	517,281,687	30%
3	Oog Hospital	Sool	Alnuur Company		1,512,086,080	1,061,860,205	450,225,875	30%
Sub-total					4,959,321,710	3,474,925,298	1,484,396,412	23%
2020 Balance							3,170,744,156	
New Buildings for 2021							1,367,000,000	
Grand-Total					11,255,293,683	8,084,549,529	4,967,000,000	

Project 25: Mental Health Project

Implemented by	Ministry of Health Development
Project Investors	Government of Somaliland
Region/District	Regional mental clinics in Hargeisa, Gabiley, Borama, Berbera and Buroa
Budget allocation	8,000,000,000 SLSh
Project duration	1 year
Starting Date	01/01/2021
Expected End Date	31/12/2021

Description

The government has allocated 8 billion SLSh to the Ministry of Health Development to be used exclusively to support health facilities. A 200 SLSh per kg levy on Khat has been introduced in the 2021 and has been earmarked for spending on health.

Objective

The overall goal of the project is to give the population of Somaliland access to specialist services that promote mental well-being and recovery from Mental Health Disorders while ensuring the dignity and rights of the community at large within Islamic norms and values. The specific objectives include:

1. Strengthening the mental health section at the ministry of Health
2. Supporting existing mental health clinics in Somaliland
3. Improving the quality of mental service delivery by deploying mental specialists in all existing regional mental health clinics
4. Increasing the capacity of existing human work force at the 5 regional mental health facilities and lift their motivation
5. Making psychotropic medications available in regional mental clinics

Stakeholders

The main stakeholders in this are:

1. The Ministry of Finance Development
2. The Ministry of Health Development
3. Mental health facilities
4. Khat traders
5. Tender Board

Project Implementation Plan

The Ministry of Health Development will oversee the successful implementation of this project.

Objective	Activity	Unit	Cost(\$)/month	Total/year
Strengthening of the mental health section, ministry of health.	Recruitment of senior consultant in mental health.	1	\$3,000.0	\$36,000.0
	Incentive for Section Head.	1	\$700.0	\$8,400.0
	Incentive to Mental Health staff.	4	\$1,200.0	\$14,400.0
	Running costs, programs, trainings, monitoring assessments.		\$1,200.0	\$14,400.0
Investment in Mental health in the regions	Recruitment of psychiatrists for each of the 5 regional mental health clinics.	5	\$6,750.0	\$81,000.0
	Incentives to staff working at the 5 regional mental health clinics.	171	\$49,725.0	\$596,700.0
	Running costs		\$2,833.3	\$34,000.0
Provision of high-quality psychotropic medications nationwide.	Purchase of essential psychotropic to all the 5 mental health clinics in Somaliland.		\$7,220.0	\$86,640.0
	Two one-week courses on the rational use of psychotropic medicines for health staff working at the regions		\$833.3	\$10,000.0
GRAND TOTAL			\$73,461.7	\$881,540.0

List of Vehicles by MDA

Table 7: List of Vehicles by MDA and Sector, SLSh

Code	MDS	Type of Vehicle	Allocated Budget (SLSh)
41	High Court	V-8	250,000,000
42	Lower Courts	V-8	250,000,000
61	Civil Service Commission	NOAH	60,000,000
71	National Auditor General	V-8	260,000,000
83	National Attorney General	Land Cruiser	170,000,000
103	Ministry of Justice	V-8	300,000,000
104	National Human Rights Commission	NOAH/HIACE	170,000,000
112	Police Forces	Purchase of Police vehicles (45 vehicles)	9,625,000,000
115	Immigration forces	Water tanker	300,000,000
121	Ministry of Information, Culture and National Guidance	V-8	300,000,000
132	The National Army	Purchase of military vehicles (42 vehicles)	8,925,000,000
151	Ministry of Finance Development	Land Cruisers	2,000,000,000
172	Energy Commission	NOAH/HIACE	170,000,000
241	Ministry of Endowment and Religious Affairs	Land Cruiser	170,000,000
261	Civil Aviation and Airport Authority	NOAH	60,000,000
292	Law Reform Commission	Land Cruiser	150,000,000
331	Tender Board	Land Cruiser	170,000,000
391	Good Governance Commission	Land Cruiser	170,000,000
Total			23,500,000,000

Budget Equipment by MDA

Table 8: Budget Equipment by MDA and Sector, SLSH

Code	MDS	Type of Equipment	Allocated Budget
21	House of Elders	Purchase of office equipment	40,000,000
116	Fire Brigade	Purchase of fire extinguishers	1,045,500,000
81	Office of the president	Purchase of office equipment	400,000,000
102	Custodial Corps	Purchase of prison equipment	521,000,000
132	National Army	Purchase of medical equipment	1,700,000,000
115	Somaliland Immigration	Purchase of office equipment.	55,998,000
		Purchase of Passport Reader Machines.	598,400,000
83	National Attorney General	Purchase of office equipment	50,000,000
31	House of Representatives	Purchase of office equipment.	150,000,000
		Purchase of Postal equipment and Communications.	275,000,000
381	Quality Control Commission	Purchase of office equipment.	200,000,000
391	Good Governance Commission	Purchase of office equipment.	50,000,000
172	Energy Commission	Purchase of office equipment	100,000,000
104	National Human Rights Commission	Purchase of office equipment	50,000,000
41	High Court	Purchase of office equipment	54,774,000
42	Lower Courts	Purchase of CCTV camera equipment	150,000,000
241	Ministry of Endowments and Religious Affairs	Purchase of office equipment	50,000,000
161	Ministry of Trade, Industry and Tourism	Purchase of office equipment	100,000,000
441	Ministry of Water Development	Purchase of water exploration equipment	600,000,000
231	Ministry of Health Development	Purchase of medical equipment	2,400,000,000
211	Ministry of Communication and Technology	Purchase of postal equipment and Communications.	1,003,910,200
151	Ministry of Finance Development	Purchase of Office equipment	1,300,000,000
		Purchase of lighting, water and postage equipment	350,000,000
121	Ministry of Information, Culture and Awareness	Purchase of radio and TV equipment.	1,180,253,288
		Purchase of instrumental artist.	90,000,000
		Purchase of lighting and water equipment.	90,000,000
201	Ministry of livestock and Fisheries	Purchase of office and laboratory equipment	1,010,000,000
221	Ministry of Science and higher Education	Purchase of educational equipment	700,000,000
431	Ministry of Investment Promotion	Purchase of equipment	50,000,000
223	National Commission of Higher Education		20,000,000
232	National Health Professionals Commission	Purchase of office equipment.	30,000,000
Army Forces		Purchase of other equipment	1,590,000,000
Total			16,004,835,488